

FISCAL NOTE
COVID-19 Supplemental

Ordinance/Motion:	October COVID-19 Supplemental		
Title:	Public Health COVID-19 Response Support - Dental Safe Reopening		
Agency:	Department of Public Health (EN_A80000)		
Summary: Purchase supplies and equipment for the dental program to safely deliver services. Based on CDC recommendations, equipment will include surgical air purifiers for dental operatories, an air purifier for each of the waiting rooms, and extraoral suction units.			
	2019-2020	2021-2022	2023-2024
FEDERAL SHARED REVENUES (R3320)	100,000		
Total Revenue	100,000	-	-
	-		
SUPPLIES (52000)	100,000		
Total Expenditure	100,000	-	-
Net Impact	-	-	-
Total TLT	-	-	
Detailed Justification: This funding request is to install surgical air purifiers for dental operatories, a HoneyWell air purifier for each of the waiting rooms and 3 Extraoral Suction units. Per CDC recommendation, dental offices must install these safety features to protect staff and clients.			

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Date Prepared: 9/8/2020
Note Reviewed By: Drew Pounds
Date Reviewed: 10/5/2020