

## King County Flood Control District

### 2021 Annual District Oversight Budget

#### Attachment F

10/9/2020

|                             | 2020<br>Adopted  | 2020<br>Revised  | 2021<br>Proposed   |
|-----------------------------|------------------|------------------|--------------------|
| Management & Support        | \$299,020        | \$299,020        | 1,341,621          |
| Rent and Equipment          | \$12,668         | \$12,668         | 42,086             |
| Legal Services              | \$103,875        | \$103,875        | 250,000            |
| Accounting                  | \$106,779        | \$106,779        | 130,000            |
| State Auditor               | \$21,385         | \$21,385         | 70,000             |
| Other Professional Services | \$258,268        | \$258,268        | 301,131            |
| Expenses                    | \$19,002         | \$19,002         | 19,572             |
| Insurance                   | \$92,241         | \$92,241         | 84,227             |
| <b>Total</b>                | <b>\$913,238</b> | <b>\$913,238</b> | <b>\$2,238,637</b> |