

King County Flood Control District

2021 - 2026 Six-Year CIP

Attachment E

10/9/2020

Name	2019 Actuals	2020 Approved	2020 Revised	2021 Requested	2022	2023	2024	2025	2026	2021 - 2026 Total
Snoqualmie River Basin	\$7,267,581	\$8,933,012	24,669,506	16,585,815	18,079,661	21,688,586	29,618,284	13,618,851	28,738,648	128,329,845
Cedar River Basin	\$7,007,329	\$7,833,030	27,406,257	21,168,781	16,521,064	13,694,762	6,791,719	5,132,358	3,200,000	66,508,684
Green River Basin	\$12,663,843	\$55,025,510	\$92,466,382	59,947,747	72,409,758	52,621,386	54,055,135	18,498,894	13,445,300	270,978,220
White River Basin	\$945,873	\$1,171,209	3,002,929	942,719	1,896,200	8,034,900	7,658,704	326,900	1,000,000	19,859,423
Effectiveness Monitoring	\$651,769	\$330,232	1,188,300	1,214,460	1,142,650	1,207,500	1,039,750	911,600	894,650	6,410,610
Countywide Miscellaneous	\$289,764	\$100,000	1,788,575	250,000	350,000	350,000	350,000	350,000	350,000	2,000,000
Subregional Opportunity Fund	\$3,569,863	\$6,091,017	22,626,278	5,974,680	5,981,476	5,993,630	6,006,788	6,021,445	6,037,760	36,015,779
Grants Programs	\$6,355,527	\$15,500,545	29,399,211	21,762,382	22,084,082	22,410,539	22,741,821	23,078,000	23,419,148	135,495,972
Total	\$38,751,549	94,984,555	202,547,438	127,846,584	138,464,891	126,001,303	128,262,201	67,938,048	77,085,506	665,598,533