

King County Flood Control District

2021 Annual Capital Budget

Attachment D

10/9/2020

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	(\$553,640)	\$14,767,521	\$2,371,934	\$0	\$16,585,815
Cedar River Basin	\$450,000	\$10,613,844	\$10,104,937	\$0	\$21,168,781
Green River Basin	\$0	\$56,644,957	\$3,302,790	\$0	\$59,947,747
White River Basin	\$867,200	\$39,519	\$36,000	\$0	\$942,719
Effectiveness Monitoring	\$0	\$364,338	\$850,122	\$0	\$1,214,460
Countywide Miscellaneous	\$0	\$0	\$0	\$250,000	\$250,000
Opportunity Fund	\$0	\$5,974,680	\$0	\$0	\$5,974,680
Grant Fund	\$12,762,382	\$6,000,000	\$3,000,000	\$0	\$21,762,382
Total	\$13,525,942	\$94,404,859	\$19,665,783	\$250,000	\$127,846,584