

# King County Flood Control District

## 2021 Annual Operating Budget

### Attachment C

10/9/2020

	2019 Actuals	2020 Approved	2020 Revised	2021 Requested
Annual Maintenance	\$2,165,551	3,305,056	3,305,056	\$2,370,715
Flood Hazards Plan, Grants, Outreach	\$644,694	675,380	950,380	\$512,619
Flood Hazard Studies, Maps, Technical Services	\$894,387	3,383,416	3,383,416	\$2,261,254
Flood Preparation, Flood Warning Center	\$465,259	991,042	991,042	\$1,032,536
Program Management, Supervision, Finance, Budget	\$1,785,374	1,727,017	1,727,017	\$1,913,982
Program Implementation	\$736,369	246,986	246,986	\$1,826,273
Overhead / Central Costs	\$3,214,087	3,135,313	3,135,313	\$3,245,212
<b>Total</b>	<b>\$9,905,721</b>	<b>\$13,464,210</b>	<b>\$13,739,210</b>	<b>\$13,162,592</b>