

**FISCAL NOTE**  
**COVID-19 Supplemental**

<b>Ordinance/Motion:</b>	<b>August COVID-19 Supplemental</b>		
<b>Title:</b>	<b>Operating Costs at COVID Sites in King County</b>		
<b>Agency:</b>	<b>Facilities Management Division (5511)</b>		
<p>This appropriation provides additional expenditure authority to FMD to provide resources and capacity to support COVID-19 sites. This proposed appropriation assumes State and Federal grants revenue to match the General Fund transfer to FMD.</p>			
	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
FEDERAL GRANTS INDIRECT (R3330)	5,941,391		
<b>Total Revenue</b>	<b>5,941,391</b>	-	-
SERVICES-OTHER CHARGES (53000)	2,741,391		
SERVICES-OTHER CHARGES (53000)	3,200,000		
<b>Total Expenditure</b>	<b>5,941,391</b>	-	-
<b>Net Impact</b>	-	-	-
<b>Total TLT</b>	-	-	-
<p>One-time expenses and revenues:            Catering Services - \$1,200,000            Security Services Contract - \$2,000,000            BOS &amp; SMS Labor - \$2,741,000</p>			

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 Date Prepared: 7/20/2020  
 Note Reviewed By: Sid Bender  
 Date Reviewed: 8/10/20