

FISCAL NOTE
COVID-19 Supplemental

Ordinance/Motion:	August COVID-19 Supplemental		
Title:	Public Health COVID-19 Response Support - School Response Team		
Agency:	Department of Public Health (EN_A80000)		
Summary: Provide resources for schools to safely reopen and mitigate COVID-19 transmission by dedicated supports to the school sector for communication, health education, communicable disease/epidemiology, investigation, contact tracing, and data accessibility.			
	2019-2020	2021-2022	2023-2024
FEDERAL SHARED REVENUES (R3320)	436,000		
Total Revenue	436,000	-	-
WAGES AND BENEFITS (51000)	398,000		
SUPPLIES (52000)	38,000		
Total Expenditure	436,000	-	-
Net Impact	-	-	-
Total TLT	-	-	-
Detailed Justification:			

Note Prepared By: Drew Pounds
Date Prepared: 8/3/2020
Note Reviewed By: Elka Peterson Horner
Date Reviewed: 8/11/20