

**FISCAL NOTE**  
**COVID-19 Supplemental**

<b>Ordinance/Motion:</b>	<b>August COVID-19 Supplemental</b>		
<b>Title:</b>	<b>Public Health COVID-19 Response Support - MAT Expansion</b>		
<b>Agency:</b>	<b>Department of Public Health (EN_A80000)</b>		
Summary: Expand Mobile Assessment Teams (MAT) to meet surge demands, targeted high-risk populations, and community requests. Ensures the teams can fully execute the reactive, proactive, and unsheltered testing strategies through the end of the year.			
	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
FEDERAL SHARED REVENUES (R3320)	1,379,000		
<b>Total Revenue</b>	<b>1,379,000</b>	-	-
WAGES AND BENEFITS (51000)	1,186,000		
SUPPLIES (52000)	193,000		
<b>Total Expenditure</b>	<b>1,379,000</b>	-	-
<b>Net Impact</b>	-	-	-
<b>Total TLT</b>	-	-	
Detailed Justification: Expand mobile testing to meet surge demands, targeted high-risk populations (e.g. LTCF and homeless), and community requests (builds awareness and partnerships). This funding request is to expand the existing MAT to ensure the ability of the team to fully execute the reactive, proactive, and unsheltered testing strategies through 12/31/2020. Additional RNs(12)/PHNs(4)/MA(1) are needed as well as Program Managers (3) to coordinate, supervise and support nursing staff in order to fully execute the needed levels of reactive and proactive testing and unsheltered testing. An additional BFOIII(TLT) is being requested to support the financial management of this expanded team.			

Note Prepared By: Drew Pounds  
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Note Reviewed By: Elka Peterson Horner  
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