

FISCAL NOTE
COVID-19 Supplemental

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| Ordinance/Motion: | August COVID-19 Supplemental | | |
| Title: | COVID-19 Emergency Response | | |
| Agency: | Department of Community and Human Services (EN_A88800) | | |
| Summary: Support COVID-19 response by appropriating \$11,869,000 in Coronavirus Relief Fund dollars to the Department of Community and Human Services. New expenditures include: \$4,000,000 to support congregate shelter fortification; \$3,000,000 to provide emergency childcare for essential workers; \$2,520,000 to support deintensification through hotel vouchers; \$2,349,000 to support County-operated Isolation & Quarantine and Assessment Center/Recovery Center facilities. | | | |
| | 2019-2020 | 2021-2022 | 2023-2024 |
| FEDERAL GRANTS DIRECT (R3310) | 11,869,000 | | |
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| Total Revenue | 11,869,000 | | - |
| SERVICES-OTHER CHARGES (53000) | 11,869,000 | | |
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| Total Expenditure | 11,869,000 | - | - |
| Net Impact | - | - | - |
| Total TLT | - | - | |

Note Prepared By: Jason Escareno
Date Prepared: 8/7/2020
Note Reviewed By: Kapena Pflum
Date Reviewed: 8/10/2020