

## King County Flood Control District

### *2020 Reallocated Operating Budget*

#### Attachment C

June 22, 2020

	2020 Approved	2019 Carryover	2020 Reallocation	2020 Revised	Comments
Annual Maintenance	\$3,305,056			\$3,305,056	
Flood Hazards Plan, Grants, Outreach	\$675,380	\$275,000		\$950,380	Carryover 2019 expenditure authority for Flood Hazard Management Plan update
Flood Hazard Studies, Maps, Technical Services	\$3,383,416			\$3,383,416	
Flood Preparation, Flood Warning Center	991,042			\$991,042	
Program Management, Supervision, Finance, Budget	\$1,727,017			\$1,727,017	
Program Implementation	\$246,986			\$246,986	
Overhead / Central Costs*	3,135,313			\$3,135,313	
<b>Total</b>	<b>\$13,464,210</b>	<b>\$275,000</b>	<b>\$0</b>	<b>\$13,739,210</b>	

\* A portion of these overhead costs are reimbursed by the capital fund for staff time loaned out to capital projects.