

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 - 2020 Omnibus**

**Title: FMD Central Rate Appropriation Transfer (S3\_002)**

**Requesting Agency: DNRP ADMINISTRATION (EN\_A38200)**

Transfer appropriation for Facilities Management Division (FMD) facility charges for Historic Preservation from the Department of Natural Resources and Parks Administration (DNRP Admin) to the new Historic Preservation cost center. See DP S3\_002 in EN\_A84600 for corresponding increase in appropriation.

	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
<b>Total Revenue</b>			
INTRAGOVERNMENTAL SERVICES (55000)	-48,099		
<b>Total Expenditure</b>	<b>-48,099</b>		
<b>Net Impact</b>	<b>48,099</b>		