

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 - 2020 Omnibus

Title: Add Career Service Positions in Enhanced-911 (S3_001)

Requesting Agency: ENHANCED-911 (EN_A43100)

Add technical positions (Local Area Network Administrator) in the Enhanced-911 Program to maintain and support the centralized E-911 platform which includes provide service to PSAPs.

	2019-2021	2021-2022	2023-2024
Total Revenue			
Net Impact			

E-911 currently pays for 21.5 IT and GIS positions in the PSAP community. These positions are employed by the respective agencies themselves, with E-911 providing full salary and benefit reimbursement. With the move to the centralized platform, the funding for 6 of the FTE positions will transition from the PSAPs to the Program Office, resulting in a net-neutral expenditure. The E-911 Program Office plans to add 3 LAN Admin-Journey and 3 LAN Admin-Master positions.