

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 - 2020 Omnibus

Title: Assigned Counsel and Expert Services to Address Increased Filings (S3_001)

Requesting Agency: PUBLIC DEFENSE (EN_A95000)

Add appropriation for assigned counsel and expert services expenditures to address higher-than-expected case filings in the second half of 2019 and early 2020.

	2019-2020	2021-2022	2023-2024
Total Revenue			
SERVICES-OTHER CHARGES (53000)	2,500,000		
Total Expenditure	2,500,000		
Net Impact	-2,500,000		