

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 - 2020 Omnibus

Title: Grant-Funded Overdose Surveillance (S3_001)

Requesting Agency: MEDICAL EXAMINER (EN_A87000)

Add revenue and expenditure for a federal Paul Coverdell Forensic Science improvement grant awarded to the Medical Examiner. This 2020 funding supports one temporary information coordinator and one student intern.

	2019-2020	2021-2022	2023-2024
FEDERAL GRANTS INDIRECT (R3330)	169,016		
Total Revenue	169,016		
WAGES AND BENEFITS (51000)	133,393		
Total Expenditure	133,393		
Net Impact	35,623		

Revenue exceeding expenditures proposed will cover overhead charges.

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 - 2020 Omnibus

Title: Grant-Funded Pathology Fellow (S3_002)

Requesting Agency: MEDICAL EXAMINER (EN_A87000)

Add revenue and expenditure for a US Department of Justice/National Institute of Justice grant awarded to the Medical Examiner to support the second half of a 1 year pathology fellow for the rest of 2020.

	2019-2020	2021-2022	2023-2024
FEDERAL GRANTS DIRECT (R3310)	50,000		
Total Revenue	50,000		
WAGES AND BENEFITS (51000)	50,000		
Total Expenditure	50,000		
Net Impact			

1 Salary and benefits kept consistent from first half of 2020 as grant covers fixed amount of \$100,000 per year

2 Grant does not cover any associated overhead

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Executive Proposed Supplemental

Ordinance/Motion: 2019 - 2020 Omnibus

Title: Grant-Funded Overdose to Action (S3_003)

Requesting Agency: MEDICAL EXAMINER (EN_A87000)

Add revenue and expenditure for a Centers for Disease Control and Prevention grant awarded to the Medical Examiner via the Washington Department of Health Consolidated Contract to support a TLT Death Investigator, a student intern, and a small amount of supplies.

	2019-2020	2021-2022	2023-2024
FEDERAL GRANTS INDIRECT (R3330)	172,634		
Total Revenue	172,634		
WAGES AND BENEFITS (51000)	131,250		
SUPPLIES (52000)	6,500		
Total Expenditure	137,750		
Net Impact	34,884		
Revenue exceeding expenditures proposed will cover overhead charges.			

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 - 2020 Omnibus

Title: Demand Driven Increase in Expenses for King County Medical Examiner's Office (S3_004)

Requesting Agency: MEDICAL EXAMINER (EN_A87000)

Increase expenditure authority for the Medical Examiner's Office to meet demand growth that is exceeding budgeted capacity for indigent cremations as well as autopsy and identification of human remains.

	2019-2020	2021-2022	2023-2024
Total Revenue			
WAGES AND BENEFITS (51000)	108,816		
SERVICES-OTHER CHARGES (53000)	53,035		
Total Expenditure	161,851		
Net Impact	-161,851		

Amounts based on estimated and actual expenses incurred