

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 - 2020 Omnibus

Title: IT Project 1138797 (Jail Health Services Medication Packager) (S3_001)

Requesting Agency: GF TRANSFER TO DPH (EN_A69600)

Transfer General Fund funding to the Public Health Technology Capital Fund (3230) to support the Jail Health Services' Medication Packager Replacement project (Project 1138797).

	2019-2020	2021-2022	2023-2024
Total Revenue			
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	801,600		
Total Expenditure	801,600		
Net Impact	-801,600		

Expenditures are one-time.

Report run by EMB

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