

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 - 2020 Omnibus

Title: Add Additional Appropriation for State Auditor (SAO) Budget (S3_001)

Requesting Agency: STATE AUDITOR (EN_A61000)

Add additional appropriation due to more than expected work in certain areas of the annual state audits, resulting in higher than expected hourly costs.

	2019-2020	2021-2022	2023-2024
Total Revenue			
SERVICES-OTHER CHARGES (53000)	370,000		
Total Expenditure	370,000		
Net Impact	-370,000		

This is a one-time cost.