

FISCAL NOTE
COVID-19 Supplemental

Ordinance/Motion:
Title: PROTEC17 Premium Pay
Agency: SHERIFF (EN_A20000)

Summary: Provide expenditure authority to Public Health to implement an accompanying Memorandum of Agreement that establishes temporary personnel rules that allow rapid and flexible redeployment of PROTEC17 staff to roles that allow King County to more effectively meet the evolving healthcare needs of our community.

	2019-2020	2021-2022	2023-2024
STATE GRANTS (R3340)	297,000		
Total Revenue	297,000	-	-
WAGES AND BENEFITS (51000)	297,000		
Total Expenditure	297,000	-	-
Net Impact	-	-	-
Total TLT			

Proposal includes \$247,000 in salaries and \$50,000 in PERS and FICA.

Note Prepared By: Drew Pounds
 Date Prepared: 5/7/20
 Note Reviewed By: Kapena Pflum
 Date Reviewed: 6/2/20