

FISCAL NOTE
COVID-19 Supplemental

Ordinance/Motion:			
Title:	LEAD Program COVID-19 Emergency Response		
Agency:	Department of Community and Human Services (EN_A88800)		
Summary: Supports new costs incurred by the LEAD program in direct response to the COVID-19 emergency. New expenditures include costs to place individuals in hotel rooms to support social distancing, hazard pay premiums for case managers working directly with participants, personal protective equipment purchases, and additional case management costs associated with moving to a 24/7 case management model during the crisis. Expenditures only include activity outside the City of Seattle from March 2020 projected through the end of the year.			
	2019-2020	2021-2022	2023-2024
FEDERAL GRANTS DIRECT (R3310)	900,000		
Total Revenue	900,000	-	-
SERVICES-OTHER CHARGES (53000)	900,000		
Total Expenditure	900,000	-	-
Net Impact	-	-	-
Total TLT	-	-	

Note Prepared By: Kapena Pflum
 Date Prepared: 6/1/2020
 Note Reviewed By: Aaron Rubardt
 Date Reviewed: 6/8/20