

S1

May 12, 2020

April COVID-19 Emergency
Omnibus Striking Amendment

[ak/tw]

Sponsor: Kohl-Welles, Dembowski

Proposed No.: 2020-0177

1 **STRIKING AMENDMENT TO PROPOSED ORDINANCE 2020-0177, VERSION**

2 **2**

3 On page 1, beginning on line 13, strike everything through page 53, line 1187, and insert:

4 "BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

5 **SECTION 1. Findings:**

6 A. On February 29, 2020, public health - Seattle & King County confirmed the
7 first cases of the novel coronavirus ("COVID-19"), including one death, in the county.

8 B. COVID-19 is an infectious disease that can result in serious illness or death
9 and can easily spread from person to person; and is classified by the World Health
10 Organization as a pandemic that spreads easily from person to person and may result in
11 serious illness or death.

12 C. On February 29, 2020, Washington state Governor Jay Inslee signed a
13 proclamation declaring a state of emergency exists in all counties in Washington state
14 due to the number of confirmed cases of COVID-19 in the state and directed that the
15 plans and procedures of the Washington State Comprehensive Emergency Management
16 Plan be implemented. The Washington State Comprehensive Emergency Management
17 Plan regards the role of local government in the event of an emergency as providing "a
18 key role in communicating with the public and helping people, businesses, and

19 organizations cope with the consequences of an emergency or disaster within the
20 jurisdiction."

21 D. On March 1, 2020, King County executive Dow Constantine signed a
22 proclamation of emergency enabling "extraordinary measures" to respond to the COVID-
23 19 outbreak. On March 3, 2020, the council passed Motion 15610 affirming the
24 executive's proclamation of emergency.

25 E. As a result of the continued worldwide spread of COVID-19, its significant
26 progression in Washington state, and the high risk it poses to our most-vulnerable
27 populations, on March 23, 2020, the Governor issued a "Stay Home - Stay Healthy" order
28 prohibiting, with limited exceptions, all people in Washington state from leaving their
29 homes or participating in social, spiritual and recreational gatherings of any kind
30 regardless of the number of participants, and required all nonessential businesses in
31 Washington state to cease operations except for performing basic minimal operations. In
32 describing COVID-19's impact on public health and the economy, the order noted the
33 pandemic's progression in Washington state that continues to threaten the economy and
34 remains a public disaster affecting life, health, property or the public peace.

35 F. On April 2, 2020, the Governor extended the "Stay Home - Stay Healthy"
36 order through May 4, 2020, because conditions necessitate that to protect the health and
37 safety of all Washingtonians, the stringent restrictions imposed on the people of
38 Washington must be continued.

39 G. As a result of the Governor's order, most businesses and organizations,
40 including those that promote tourism and attract tourists, are closed to the public.

41 H. COVID-19 and the related preventative measures necessitated by COVID-19

42 are causing devastating economic effects in Washington and across the nation. Based on
43 statistics from the U.S. Bureau of Labor Statistics, Washington's unemployment rate
44 increased to 5.1 percent in March 2020 and the state's economy lost more than 11,000
45 jobs. As of April 23, 2020, 605,114 people in Washington filed for unemployment
46 benefits since mid-March. Those numbers are expected to surge in the coming weeks as
47 previously ineligible employees such as independent contractors and part-time employees
48 can start applying for benefits under the expansion of unemployment benefits.

49 I. As of April 23, 2020, across the nation, approximately 5.8 million
50 unemployment claims were filed on average over the past four weeks. On April 15,
51 2020, the U.S. Department of Commerce reported the steepest monthly drop in retail
52 sales since record keeping began nearly 30 years ago, and the Federal Reserve said
53 industrial production had recorded its biggest decline since 1946.

54 J. On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act
55 ("the CARES Act"), a \$2.2 trillion federal stimulus package, became law. The CARES
56 Act provides relief to a wide range of entities including \$350 billion in grants and loans
57 for small businesses. Economic relief is in high demand. For example, only 20 days
58 later, on April 16, 2020, the Small Business Administration announced its CARES Act
59 small business loan program is out of funding, with more than 1.4 million loans
60 approved. On April 24, 2020, the Paycheck Protection Program and Health Care
61 Enhancement Act ("the PPP"), a second round of emergency economic stimulus funding
62 of \$484 billion to replenish and supplement financial support for critical programs under
63 the CARES Act, became law. The PPP is intended, among other things, to replenish the
64 depleted small business loan program.

65 K. The CARES Act provides relief to state and local governments through a
66 variety of federal programs, such as the Federal Emergency Management Agency, the
67 Housing and Urban Development's Community Development Block Grants and Public
68 Health and Social Services Emergency Fund through Health and Human Services, as well
69 the Treasury Department's Coronavirus Relief Fund and the Federal Reserve's municipal
70 liquidity facility, among others. Certain of these relief programs apply to the county,
71 which the county will use to either pay or reimburse, or both pay and reimburse, the
72 county for necessary expenditures incurred due to the public health emergency, including
73 expenses preparing for, responding to and preventing COVID-19. During the week of
74 April 20, 2020, the county received \$262 million from the Treasury Department's
75 Coronavirus Relief Fund.

76 L. The health of the county's economy is of deep concern. In the context of these
77 unique circumstances, the county is responding by taking appropriate action to address
78 the resulting economic impacts of COVID-19 and prevent small businesses from having
79 to close permanently due to hardship associated with government-mandated closure of
80 their business. The intent and purpose of the appropriation authorized in sections 3 and
81 12 of this ordinance is to ensure compliance with public health guidelines at the same
82 time as contributing to the prevention of the region's economic collapse from the
83 COVID-19 public health emergency, and thus serving a fundamental governmental
84 purpose. In response, the county anticipates realizing additional public benefits to the
85 region's economy of preventing job losses, evictions, foreclosures, bankruptcies and
86 permanent business closures, while also maintaining current tax revenues. If the county
87 does not take such reasonable action, it may face resistance in continued compliance with

88 public health orders from small businesses and may bear the burden of reducing services
89 and postponing or cancelling critical capital projects, among others, should tax revenues
90 significantly decline.

91 M. The regional tourism industry and the continued viability of local institutions
92 and organizations that promote tourism and attract tourists to support that industry are
93 also of great concern to the county. The intent and purpose of the appropriation
94 authorized in section 21 of this ordinance is to ensure compliance with public health
95 guidelines at the same time as supporting the arts, arts, culture or science organizations
96 that provide education programs, cultural, heritage, preservation and science
97 organizations, as well as other tourist destinations and attractions including live music
98 venues, to help prevent the industry's collapse, and thus serving a fundamental
99 governmental purpose. The county anticipates such support will result in additional
100 public benefits to the region's economy of preventing job losses, bankruptcies and
101 permanent closures, while also maintaining the viability of the arts, cultural, heritage,
102 preservation, science and tourism facilities and programs to be enjoyed by county
103 residents and visitors and that will generate tax revenues in the county.

104 N. It is expected that even as the public health orders are lifted, the businesses
105 and organizations that make up this region's economy will continue to suffer the lingering
106 effects of the "Stay Home - Stay Healthy" order. Investing now in small businesses as
107 well as those businesses and organizations that promote tourism and attract tourists will
108 be critical to revitalizing the region's economy.

109 O. The council recognizes the devastating impacts of COVID-19 throughout the
110 county and relief is necessary for every community impacted, and particularly those

111 historically disadvantaged communities that are more adversely impacted by COVID-19.

112 P. The well-being of homeless youth through twenty-four years old is of
113 considerable concern during the COVID-19 public health emergency. The Strategic Plan
114 for the Washington State Office of Homeless Youth defines homeless youth as "...the
115 population age 12 through 24, who are living on their own, without a parent or guardian,
116 and are without a safe, stable living arrangement." There is research showing that the
117 adolescent brain is not fully developed until the age of twenty-five and that adolescence
118 is a period during which the frontal lobe of the brain undergoes great change. King
119 County's Youth Action Plan, adopted by Motion 14378, recognizes the critical brain
120 development that occurs during the first two and a half decades of life and acknowledges
121 the opportunity to have a positive impact in each youth's development during that time.
122 The Best Starts for Kids Implementation Plan, approved by Ordinance 18373, notes that
123 adolescence is a critical period when patterns of health-promoting or potentially health-
124 damaging behaviors are established and discusses the potentially life-altering impacts of
125 adverse childhood experiences, trauma and toxic stress. The emotional and physical
126 disruption caused by the COVID-19 public health emergency has the potential to be
127 traumatic to youth under twenty-five years old due to the developing nature of their
128 brains. That is especially true for youth experiencing homelessness who are already at
129 risk for adverse outcomes due to trauma. The intent and purpose of the appropriation in
130 section 22 of this ordinance is to ensure compliance with public health guidelines at
131 shelters serving homeless youth, as well as to provide needed support for homeless youth
132 through twenty-four years old.

133 Q. All of the public health, economic stability, housing, programming, judicial

134 and other costs proposed in this ordinance are in the public interest, reasonable and
135 necessary expenditures to prevent, prepare for and respond to COVID-19 and incurred
136 due to the COVID-19 public health emergency. Such costs were not accounted for in the
137 state or county budgets most recently approved and will be incurred by the county before
138 December 31, 2020.

139 R. The council has authority to enact an emergency appropriation ordinance as
140 set forth in Section 470.20 of the King County Charter.

141 SECTION 2. Ordinance 18835, Section 7, as amended, is hereby amended as
142 follows:

143 COUNCIL ADMINISTRATION - From the general fund there is hereby
144 disappropriated from:

145 Council administration (\$7,000)

146 SECTION 3. Ordinance 18835, Section 19, as amended, is hereby amended as
147 follows:

148 OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general
149 fund there is hereby appropriated to:

150 Office of performance, strategy and budget \$3,000,000

151 ER1 EXPENDITURE RESTRICTION:

152 Of this appropriation, \$35,000 shall be expended or encumbered solely to
153 reimburse the department of human resources for the cost of assigning two Ruth Woo
154 fellows, as described in K.C.C. 3.12.184, for three to four months to the office of
155 performance, strategy and budget.

156 ER2 EXPENDITURE RESTRICTION:

157 Of this appropriation, \$500,000 shall be expended or encumbered solely to issue a
158 request for proposals, and to manage and pay a contractor to conduct the feasibility study
159 for a waste to energy facility to manage the region's solid waste that provides a
160 comparison to waste export by rail as described in Proviso P4 of this section.

161 ER3 EXPENDITURE RESTRICTION:

162 Of this appropriation, \$25,000 shall be expended or encumbered solely to support
163 activities assessing the need for additional court related space at the Norm Maleng
164 Regional Justice Center.

165 ER4 EXPENDITURE RESTRICTION:

166 Of this appropriation, \$3,000,000 shall be expended or encumbered solely on an
167 economic development relief program to support activities in response to the COVID-19
168 public health emergency. All grants awarded pursuant to this Expenditure Restriction
169 ER4 shall require that the grantee spend grant proceeds in a manner that provides
170 economic benefit to the county, which may be detailed in the grant agreement or will be
171 described in other documentation. The appropriation encumbered in this Expenditure
172 Restriction ER4 shall be used as follows:

173 A. Up to \$500,000 shall be expended or encumbered solely to provide grants of
174 \$5,000 to: (1) every qualifying community-based organization located in incorporated
175 municipalities in the county that currently provide as its primary function marketing,
176 technical assistance and other support to and on behalf of small businesses in King
177 County communities; and (2) every qualifying chamber of commerce located in
178 incorporated municipalities in the county. Qualifying community-based organizations
179 may include, but are not limited to, business improvement areas, downtown partnerships,

180 community development associations, merchant associations and community business
181 coalitions. Qualifying chambers of commerce may not have more than ten employees
182 and may not receive moneys from the department of local services as appropriated in
183 Ordinance 18835, Section 84, as amended by section 12 of this ordinance. The grants
184 must be used to assist small businesses impacted by the COVID-19 public health
185 emergency. Uses of the grants may include, but not be limited to, assisting small
186 businesses in applying for grants, providing small businesses with marketing and other
187 support and marketing and promotional efforts to support economic activity for small
188 businesses;

189 B. Up to \$500,000 shall be expended or encumbered solely to provide \$25,000
190 grants to: (1) community-based organizations located in incorporated municipalities in
191 the county that currently provide marketing, technical assistance and other support to
192 small businesses in King County; and (2) chambers of commerce located in incorporated
193 municipalities in the county. Grantees may not receive moneys from the department of
194 local services as appropriated in Ordinance 18835, Section 84, as amended by section 12
195 of this ordinance. Qualifying community-based organizations may include, but are not
196 limited to, business, improvement areas, downtown partnerships, community
197 development associations, merchant associations and community business coalitions.
198 The grants must be used to either: (1) assist small businesses in those communities in
199 applying for grants; (2) provide small businesses with marketing and other support; (3)
200 marketing and promotional efforts to support economic activity for small businesses; or
201 (4) all of the above. Grants shall be awarded only to community-based organizations and
202 chambers of commerce with five employees or fewer, awarded through a competitive

203 process and be administered by the department of community and human services;

204 C. Up to \$50,000 shall be expended or encumbered solely to support
205 administrative costs incurred by the office of performance, strategy and budget and the
206 department of community and human services to implement the relief program; and

207 D. After satisfying the expenditures required by subsections A., B. and C. of this
208 Expenditure Restriction ER4, all remaining moneys shall be expended or encumbered
209 solely to provide grants to every King County city, except for the city of Seattle, to
210 support economic development activities in response to the COVID-19 public health
211 emergency. The grants shall be allocated proportionally to each King County city based
212 on population with a minimum grant of \$10,000.

213 The office of performance, strategy and budget shall convene a workgroup that
214 shall include the chair of the budget and fiscal management committee or its designees,
215 or its successor, the vice-chair of the budget and fiscal management committee or its
216 designees, or its successor, the director of the department of local services or their
217 designees, the director of the department of community and human services or their
218 designees and the director of the office of performance, strategy and budget or their
219 designees to develop implementation guidelines for the relief program established by this
220 Expenditure Restriction ER4 including, but not be limited to, criteria to qualify chambers
221 of commerce and community-based organizations for each of the subparts of this
222 expenditure restriction, determining what qualifies a community as "most impacted by
223 the COVID-19 public health emergency," and selection criteria for awarding grants, as
224 well as identifying the appropriate county agency to administer the parts of the relief
225 program that have not been specified in this Expenditure Restriction ER4. The

226 workgroup shall be convened within five business days after the effective date of this
227 ordinance.

228 P1 PROVIDED THAT:

229 Of this appropriation, \$100,000 shall not be expended or encumbered until the
230 office of performance, strategy and budget transmits a report providing a model for
231 downwardly adjusting the value of rights-of-way in road vacation petitions and for
232 estimating the processing costs for such petitions, and until the director of the office of
233 performance, strategy and budget or designee participates in one examiner hearing and
234 answers questions during the hearing related to that modeling. The report under this
235 proviso will provide the hearing examiner information necessary to make a determination
236 of how to "adjust" the "appraised value" of rights-of-way, in accordance with RCW
237 36.87.120.

238 The report shall include, but not be limited to, a model for estimating:

239 A. The net present value of a future tax stream from transferring a right-of-way
240 area to private ownership;

241 B. The avoided liability risk associated with vacating: actual opened roads;
242 frequently-traversed public areas; and undeveloped, unopened rights-of-way;

243 C. The avoided costs for management or maintenance associated with vacating:
244 actual opened roads; frequently traversed public areas; and undeveloped, unopened
245 rights-of-way; and

246 D. The department of local services average processing costs for a typical road
247 vacation petition.

248 The executive must file the report by February 1, 2019, in the form of a paper

249 original and an electronic copy with the clerk of the council, who shall retain the original
250 and provide an electronic copy to the hearing examiner, and the director of the office of
251 performance, strategy and budget or designee must participate in one examiner hearing
252 by May 1, 2019. After the examiner holds the public hearing on behalf of the council, the
253 examiner will file that report, along with the examiner's recommendation, in the form of a
254 paper copy and an electronic copy with the clerk of the council, who shall retain the
255 original copy and provide an electronic copy to all councilmembers and the council chief
256 of staff.

257 P2 PROVIDED FURTHER THAT:

258 Of this appropriation, \$100,000 shall not be expended or encumbered until the
259 executive transmits a report on countywide performance measures and a motion that
260 should acknowledge receipt of the report and reference the subject matter, the proviso's
261 ordinance, ordinance section and proviso number in both the title and body of the motion,
262 and a motion acknowledging receipt of a countywide performance measures report is
263 passed by the council.

264 The countywide performance measures report shall include, but not be limited to:

265 A. A description of the county's performance measure processes, including data
266 collection and evaluation methods;

267 B. A description of performance measures currently reported by each county
268 agency;

269 C. Performance measures results for 2017 and 2018 for all agencies reporting to
270 the county executive. For all other county agencies, the report should include either any
271 performance measures or analysis of performance data accessible to the office of

272 performance, strategy and budget, or both, for 2017 and 2018;

273 D. Information on how the county's performance measures and performance
274 measure process compare to other jurisdictions; and

275 E. A description of any recommended improvements to the county's performance
276 measurement process.

277 The executive should file the countywide performance measures report and a
278 motion required by this proviso by December 1, 2019, in the form of a paper original and
279 an electronic copy with the clerk of the council, who shall retain the original and provide
280 an electronic copy to all councilmembers, the council chief of staff and the lead staff for
281 the committee of the whole, or its successor.

282 P3 PROVIDED FURTHER THAT:

283 Of this appropriation, \$100,000 shall not be expended or encumbered until the
284 executive transmits a King County pretrial reform report from a workgroup to be
285 established by the executive in accordance with this proviso and a motion that
286 acknowledges receipt of report, and a motion is passed by the council. The motion
287 should reference the subject matter, the proviso's ordinance, ordinance section and
288 proviso number in both the title and body of the motion.

289 The workgroup shall be convened by the office of performance, strategy and
290 budget and shall include representatives from the department of public defense,
291 prosecuting attorney's office, the superior and districts courts, the department of adult and
292 juvenile detention, the council, the department of judicial administration and community
293 and nonprofit organizations working to reduce pretrial incarceration. The workgroup
294 shall consult with community stakeholders, including those representing victims of crime.

295 The activities of the workgroup shall include, but not be limited to:

296 A. Reviewing quantitative and qualitative data to evaluate the number of adults
297 held in King County correction facilities who have not been adjudicated or sentenced
298 ("pretrial") and why;

299 B. Developing recommendations based on the review conducted in Section A of
300 this proviso to reduce the number of nonviolent pretrial adults held in King County
301 correction facilities; and

302 C. Developing recommendations to improve collection and integration of King
303 County data related to pretrial detention to allow for meaningful analysis.

304 The King County pretrial reform report shall include, but not be limited to: (1) a
305 quantitative analysis of the current pretrial jail population and a qualitative review of the
306 current pretrial process to inform an analysis of the factors that are contributing to pretrial
307 detention; (2) documentation of the activities conducted by the workgroup as required by
308 this proviso; (3) the recommendations identified by the workgroup as required by this
309 proviso; and (4) from a noncounty subject matter expert on pretrial detention,
310 recommendations of specific actions King County can take to reduce pretrial detention
311 and issues related thereto.

312 The executive should file the report and a motion required by this proviso by July
313 31, 2019, in the form of a paper original and an electronic copy with the clerk of the
314 council, who shall retain the original and provide an electronic copy to all
315 councilmembers, the council chief of staff and the lead staff for the law and justice
316 committee, or its successor.

317 P4 PROVIDED FURTHER THAT:

318 Of this appropriation, \$100,000 shall not be expended or encumbered until the
319 executive transmits the feasibility study for a waste to energy facility to manage the
320 region's solid waste that provides a comparison to waste export by rail and a motion that
321 should acknowledge receipt of the feasibility study and reference the subject matter, the
322 proviso's ordinance, ordinance section and proviso number in both the title and body of
323 the motion and a motion acknowledging receipt of the feasibility study is passed by the
324 council. The study should be performed by a contractor with significant experience in
325 the field of waste management and recycling, demonstrated expertise with waste to
326 energy technology and familiarity with the capital and operating needs of waste to energy
327 facilities located around the world, and shall primarily consider a waste to energy facility
328 that uses mass burn technology. The contractor may also identify other technologies that
329 may be feasible to accommodate the current and future projections for the amount and
330 composition of the county's waste stream. The solid waste division must provide the
331 county's waste tonnage forecast model to the contractor upon request and explain any
332 assumptions.

333 The feasibility study shall include, but not be limited to:

334 A. A review of factors that may affect the county's future waste tonnage forecast
335 completed in 2018, and an analysis, with a range of estimates, of how different
336 assumptions could affect the forecast;

337 B. A discussion of the potential for exporting the county's waste by rail that
338 includes an analysis of the future rail capacity forecast, the estimated capital and
339 operating costs and the environmental impacts;

340 C. An evaluation of the size of a waste to energy facility that would be needed to

341 accommodate the county's solid waste over a twenty to fifty year time horizon, beginning
342 in 2025, with any assumptions clearly articulated, and a description of any siting needs
343 including the necessary parcel size;

344 D. A discussion of the costs of a waste to energy facility and potential financing
345 options that includes estimates for the capital costs, the annual operating and maintenance
346 costs and the estimated impact on the county's tipping fee, with any assumptions clearly
347 articulated;

348 E. A discussion of any environmental impacts of a waste to energy facility;

349 F. An assessment of regional electricity markets and the regulatory structure to
350 produce an estimate of potential revenues from the sale of electricity by a waste to energy
351 facility;

352 G. An analysis of other potential revenue sources from the potential byproducts
353 of a waste to energy facility that includes, but is not limited to, the sale of recovered
354 metals and possible uses of bottom ash;

355 H. A discussion of the state and federal regulatory environment related to waste
356 to energy facilities; and

357 I. A reasonable timeline for implementation of a waste to energy facility, and an
358 analysis of the potential impact on the lifespan and capacity of the Cedar Hills regional
359 landfill if a waste to energy facility was developed according to this timeline.

360 The executive should file the feasibility study and a motion required by this
361 proviso by October 4, 2019, in the form of a paper original and an electronic copy with
362 the clerk of the council, who shall retain the original and provide an electronic copy to all
363 councilmembers, the council chief of staff and the lead staff for the committee of the

364 whole, or its successor.

365 P5 PROVIDED FURTHER THAT:

366 Of this appropriation, \$100,000 shall not be expended or encumbered until the
367 executive transmits a report on parity between the prosecuting attorney's office and the
368 department of public defense and a motion that should acknowledge receipt of the report
369 and reference the subject matter, the proviso's ordinance, ordinance section and proviso
370 number in both the title and body of the motion and a motion acknowledging receipt of
371 the report is passed by the council.

372 The report shall include, but not be limited to a definition of parity, which
373 includes caseloads. The report shall review the extent to which there is parity in the
374 staffing and budgets between the prosecuting attorney's office and the department of
375 public defense, examine the staffing levels for each court and provide budget options for
376 achieving parity between the two agencies.

377 The executive should file the report and a motion required by this proviso by July
378 8, 2019, in the form of a paper original and an electronic copy with the clerk of the
379 council, who shall retain the original and provide an electronic copy to all
380 councilmembers, the council chief of staff and the lead staff for the law and justice
381 committee, or its successor.

382 P6 PROVIDED FURTHER THAT:

383 Of this appropriation, \$150,000 shall not be expended or encumbered until the
384 executive transmits a plan to implement the winery, brewery and distillery code updates
385 and, if recommended by the plan, a proposed ordinance that adds appropriation or FTE
386 authority, or both, to effectuate the plan.

387 The plan to implement the winery, brewery and distillery code updates shall
388 include, but not be limited to: (1) a description of the departments and divisions
389 necessary to implement the code updates in Ordinance ((~~XXXXXX (Proposed Ordinance~~
390 ~~2018-0241~~)) 19030); a description of the necessary steps those department and divisions
391 will take to implement the code updates, including but not limited to public outreach and
392 education, technical compliance and permit assistance for businesses; permitting and
393 enforcement activities; and any other necessary implementation activities; (2) a
394 description of the necessary resources to implement the code updates, including
395 additional FTE, temporary term limited positions and consultant resources; appropriation
396 authority for those resources; (3) a description of the activities that a consultant would
397 perform that justifies the requested appropriation, if one is needed; and (4) an estimated
398 timeframe necessary to bring existing winery, brewery or distillery businesses into
399 compliance with the updated code, or come to resolution through the code enforcement
400 process for those businesses that cannot be brought into compliance.

401 The executive should file the plan to implement the winery, brewery and distillery
402 code updates and a proposed ordinance required by this proviso by February 15, 2019, or
403 within thirty days of Ordinance ((~~XXXXXX (Proposed Ordinance 2018-0241~~)) 19030
404 being moved out of committee, whichever comes first, in the form of a paper original and
405 an electronic copy with the clerk of the council, who shall retain the original and provide
406 an electronic copy to all councilmembers, the council chief of staff and the lead staff for
407 the planning, rural service and environment committee, or its successor.

408 P7 PROVIDED FURTHER THAT:

409 Of this appropriation, \$100,000 shall not be expended or encumbered until the

410 executive transmits a plan, developed in consultation with the sheriff, to provide bulk rate
411 gasoline and vehicle license plates to King County search and rescue volunteers and a
412 motion that should acknowledge receipt of the plan and reference the subject matter, the
413 proviso's ordinance, ordinance section and proviso number in both the title and body of
414 the motion, and a motion acknowledging receipt of a plan is passed by the council.

415 The executive should file the plan and a motion required by this proviso by
416 December 31, 2019, in the form of a paper original and an electronic copy with the clerk
417 of the council, who shall retain the original and provide an electronic copy to all
418 councilmembers, the council chief of staff and the lead staff for the law and justice
419 committee, or its successor.

420 P8 PROVIDED FURTHER THAT:

421 Of this appropriation, \$50,000 shall not be expended or encumbered until the
422 executive transmits a report on providing compensation to individuals who serve on King
423 County boards, commissions and committees, and a motion that should acknowledge
424 receipt of the report and reference the subject matter, the proviso's ordinance, ordinance
425 section and proviso number in both the title and body of the motion, and motion
426 acknowledging receipt of the report is passed by council.

427 The report shall include, but not be limited to:

428 A. Two or more options for compensating individuals who serve on ongoing
429 boards, commissions, and committees, as well as ad hoc task forces and other groups as
430 appropriate;

431 B. The estimated biennial cost of each option by fund;

432 C. Any administrative barriers to implementation; and

433 D. A list of all current boards, commissions, committees, and ad hoc groups,
434 including the number of member positions on each, how each is staffed, what fund
435 supports staff for each, and any related costs.

436 The executive should file the report and a motion required by this proviso by May
437 1, 2020, in the form of a paper original and an electronic copy with the clerk of the
438 council, who shall retain the original and provide an electronic copy to all
439 councilmembers, the council chief of staff and the lead staff for the budget and fiscal
440 management committee, or its successor.

441 P9 PROVIDED FURTHER THAT:

442 Of this appropriation, \$50,000 shall not be expended or encumbered until the
443 executive transmits a report assessing the need for additional court related space at the
444 Norm Maleng Regional Justice Center and a motion that should acknowledge receipt of
445 the report and reference the subject matter, the proviso's ordinance, ordinance section and
446 proviso number in both the title and body of the motion, and a motion acknowledging
447 receipt of the report is passed by the council.

448 In collaboration with the superior court, district court, prosecuting attorney's
449 office, department of public defense, department of judicial administration, department of
450 adult and juvenile detention, and facilities management divisions, the office of
451 performance, strategy and budget shall develop a needs assessment report that shall
452 include, but not be limited to:

453 A. A description of the existing court spaces at the King County Courthouse, the
454 Norm Maleng Regional Justice Center and the Patricia Clark Children and Family Justice
455 Center (collectively referred to as "court facility locations"), to include: courtrooms; jury

456 rooms; space for staff for all agencies using the facilities, excluding detention; storage;
457 and video or technology infrastructure and uses;

458 B. Data showing district and superior court caseloads for each case-type and the
459 court facility location where the cases were filed for 2014 through 2019;

460 C. A description of the district and superior court's existing procedures for case-
461 balancing at each of its locations, particularly identifying how cases are allocated to
462 courtrooms for hearings;

463 D. A discussion and evaluation of ways cases and judicial resources can be
464 allocated among the three court facility locations to maximize efficiency in the use
465 courthouse space, including possible remote video, hearings or other technology options;
466 and

467 E. A recommendation for next steps, if any, to plan for future expansion of
468 courtrooms and court related spaces.

469 The executive should file the report and a motion required by this proviso by
470 September 1, 2020, in the form of a paper original and an electronic copy with the clerk
471 of the council, who shall retain the original and provide an electronic copy to all
472 councilmembers, the council chief of staff and the lead staff for the budget and fiscal
473 management committee, or its successor.

474 SECTION 4. Ordinance 18835, Section 20, as amended, is hereby amended as
475 follows:

476 OFFICE OF EQUITY AND SOCIAL JUSTICE - From the general fund there is
477 hereby appropriated to:

478 Office of equity and social justice \$1,000,000

479 ER1 EXPENDITURE RESTRICTON:

480 Of this appropriation, \$25,000 shall be expended or encumbered solely for a
481 consultant to facilitate community outreach, develop new artwork to use in a regional
482 awareness campaign for human trafficking in 2021 and consult with the Metro transit
483 department on requirements to support the awareness campaign for human trafficking.

484 ER2 EXPENDITURE RESTRICTON:

485 Of this appropriation, \$100,000 shall be expended or encumbered solely for a
486 consultant or one term-limited temporary employee, or both, to support the King County
487 gender identity and sexual orientation inclusion task force.

488 ER3 EXPENDITURE RESTRICTON:

489 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to
490 support the COVID-19 community response fund, which provides grants to organizations
491 that work with communities and residents at the highest risk of immediate and long-term
492 negative health, social and economic impacts resulting from the COVID-19 public health
493 emergency. The grants should be prioritized to organizations that: (1) have
494 demonstrated commitment to engagement and outreach to such communities and
495 residents; and (2) have not already directly received grants from the COVID-19
496 community response fund.

497 SECTION 5. Ordinance 18835, Section 41, as amended, is hereby amended as
498 follows:

499 ASSESSMENTS - From the general fund there is hereby appropriated to:

500 Assessments \$95,000

501 SECTION 6. Ordinance 18835, Section 44, as amended, is hereby amended as

502 follows:

503 GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND

504 HUMAN SERVICES - From the general fund there is hereby appropriated to:

505 General fund transfer to department of community and human services \$7,000

506 SECTION 7. Ordinance 18835, Section 52, as amended, is hereby amended as

507 follows:

508 ADULT AND JUVENILE DETENTION - From the general fund there is hereby

509 appropriated to:

510 Adult and juvenile detention \$410,000

511 SECTION 8. Ordinance 18835, Section 72, as amended, is hereby amended as

512 follows:

513 VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans

514 seniors and human services levy fund there is hereby disappropriated from:

515 Veterans seniors and human services levy (\$499,500)

516 SECTION 9. The council directs that section 8 of this ordinance takes effect

517 before section 10 of this ordinance.

518 SECTION 10. Ordinance 18835, Section 72, as amended, is hereby amended as

519 follows:

520 VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans

521 seniors and human services levy fund there is hereby appropriated to:

522 Veterans seniors and human services levy \$499,500

523 ER1 EXPENDITURE RESTRICTION:

524 Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in

525 2019 for SE 4.B Veterans, Servicemembers and Family Community Building for the
 526 Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as
 527 described in the Veterans, Seniors and Human Services Levy Implementation Plan,
 528 adopted by Ordinance 18768, solely to contract with the following in 2019:

529	American Legion Post 79 (Snoqualmie)	\$10,000
530	Bataan and Corregidor Survivors Association	\$3,333
531	City of Federal Way - Veterans Committee	\$10,000
532	Council District 4 Organizations	\$3,500
533	Council District 8 Organizations	\$5,000
534	FOB Hope	\$2,500
535	Minority Veterans of America	\$5,000
536	NABVETS, Seattle Chapter 0003	\$3,334
537	Nisei Veterans	\$2,500
538	Outreach and Resource Services (OARS) for Women Veterans	\$4,000
539	Renton Technical College - Veteran Services	\$5,000
540	Shoreline Veterans	\$5,000
541	Skyway-West Hill 9430 Veterans of Foreign Wars	\$2,000
542	The Greater Maple Valley Veterans Memorial Foundation	\$2,500
543	U.S. Volunteers Joint Services Command 10th Regional Command	\$500
544	Veterans for Peace	\$3,333
545	Veterans of Foreign Wars Post 1949	\$7,500
546	Veterans of Foreign Wars Post 2995	\$10,000
547	West Seattle Veteran Service Center	\$5,000

548 TOTAL \$90,000

549 Selection of organizations by council districts shall be by future amendment of
550 this section.

551 ER2 EXPENDITURE RESTRICTION:

552 Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in
553 2020 for SE 4.B Veterans, Servicemembers and Family Community Building for the
554 Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as
555 described in the Veterans, Seniors and Human Services Levy Implementation Plan,
556 approved by Ordinance 18768, solely to contract with the following in 2020:

557 American Legion Post 19 - Renton \$2,500

558 Council District 1 Organizations \$8,000

559 Council District 2 Organizations \$10,000

560 Council District 3 Organizations \$10,000

561 Council District 4 Organizations \$10,000

562 Council District 5 Organizations \$10,000

563 Council District 7 Organizations \$10,000

564 Council District 8 Organizations \$10,000

565 Kent-Meridian Veterans of Foreign Wars Post 6785 \$2,500

566 U.S. Volunteers Joint Services Command 10th Regional Command \$2,000

567 Veterans of Foreign Wars Post 1949 - Enumclaw \$2,500

568 Veterans of Foreign Wars Post 2995 \$10,000

569 Veterans of Foreign Wars Post 5052 Maple Valley/Black Diamond \$2,500

570 TOTAL \$90,000

571 Selection of organizations by council districts shall be by future amendment of
572 this section.

573 ER3 EXPENDITURE RESTRICTION:

574 Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in
575 2020 for HS 8 Support Local Solutions as described in the Veterans, Seniors and Human
576 Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with
577 the following in 2020:

578	Africatown International	\$55,500
579	Attain Housing	\$25,500
580	Auburn Food Bank	\$15,000
581	Bellevue LifeSpring	\$20,000
582	City of Auburn	\$5,000
583	City of Burien for Severe Weather Shelter	\$30,000
584	<u>City of Carnation</u>	<u>\$5,000</u>
585	<u>City of Duvall</u>	<u>\$5,000</u>
586	<u>City of Issaquah</u>	<u>\$5,000</u>
587	<u>City of North Bend</u>	<u>\$5,000</u>
588	<u>City of Redmond</u>	<u>\$5,000</u>
589	<u>City of Sammamish</u>	<u>\$2,000</u>
590	<u>City of Snoqualmie</u>	<u>\$5,000</u>
591	Council District 1 Organizations	\$55,500
592	Council District 3 Organizations	(\$50,500) <u>\$15,500</u>
593	Council District 4 Organizations	\$55,500

594	Council District 5 Organizations	\$55,500
595	Council District 8 Organizations	\$25,500
596	Council District 9 Organizations	(\$55,500) <u>\$45,500</u>
597	<u>Eastside Friends of Senior</u>	<u>\$3,000</u>
598	<u>Enumclaw Senior Center</u>	<u>\$10,000</u>
599	FUSION	\$15,500
600	Multi-Service Center	\$20,000
601	Muslim Community Resource Center	\$10,000
602	Snoqualmie Valley Winter Shelter	\$5,000
603	TOTAL	\$499,500

604 Selection of organizations by council districts shall be by future amendment of
605 this section.

606 SECTION 11. Ordinance 18835, Section 73, as amended, is hereby amended as
607 follows:

608 CULTURAL DEVELOPMENT AUTHORITY - From the arts and cultural
609 development fund there is hereby appropriated to:

610 Cultural development authority \$2,000,000

611 SECTION 12. Ordinance 18835, Section 84, as amended, is hereby amended as
612 follows:

613 LOCAL SERVICES ADMINISTRATION - From the department of local
614 services director's office fund there is hereby appropriated to:

615 Local services administration \$4,000,000

616 ER1 EXPENDITURE RESTRICTION:

617 Of this appropriation, \$300,000 and 1.0 FTE shall be expended or encumbered
618 solely on a legislative policy analyst FTE and associated body of work. Costs for the
619 position shall be allocated according to the cost allocation for local services
620 administration.

621 ER2 EXPENDITURE RESTRICTION:

622 Of this appropriation, \$900,000 and 3.0 FTEs shall be expended or encumbered
623 solely on the community service area subarea planning program. Costs for the positions
624 shall be allocated according to the cost allocation for local services administration.

625 ER3 EXPENDITURE RESTRICTION:

626 Of this appropriation, \$432,333 and 1.0 FTE shall be expended solely for the
627 Economic Development FTE position to support rural and urban unincorporated activities
628 as well as provide technical assistance to urban and subarea planning efforts.

629 ER4 EXPENDITURE RESTRICTION:

630 Of this appropriation, \$4,000,000 shall be expended or encumbered solely on a
631 relief program to support small businesses including, but not limited to, farms and
632 associated businesses, throughout unincorporated King County that are struggling due to
633 the COVID-19 public health emergency. The appropriation encumbered in this

634 Expenditure Restriction ER4 shall be allocated as follows:

635 A. At least \$3,500,000 shall be expended or encumbered solely to provide grants
636 of up to \$5,000 to small businesses that: (1) have fifteen employees or fewer; (2) have an
637 annual gross revenue of \$1.5 million or less; (3) have been in business for at least three
638 years; and (4) have not received grants, loans or other financial support that provide relief
639 as a result of COVID-19. The grants selection criteria should consider small businesses

640 either located in historically disadvantaged communities that have been
641 disproportionately impacted by inequities and discrimination or operated or owned by
642 members of historically disadvantaged communities that have been disproportionately
643 impacted by inequities and discrimination, or both. The relief program, as part of all
644 awarded grants, shall require that the grantee spend grant proceeds in a manner that
645 provides economic benefit to the county, which may be detailed in the grant agreement or
646 will be described in other documentation;

647 B. Up to \$400,000 shall be expended or encumbered solely for the department of
648 local services to partner with: (1) community-based organizations, located in
649 unincorporated King County, and that provide support to small businesses in their
650 community; and (2) chambers of commerce serving unincorporated King County. These
651 partnerships will include grants to qualifying community-based organizations and
652 chambers of commerce for them to assist small businesses in applying for grants and to
653 provide small businesses with marketing and other support. Qualifying community-
654 based organizations may include, but are not be limited to, business improvement areas,
655 downtown partnerships, community development associations, merchant associations and
656 community business coalitions. The department of local services shall proactively work
657 with the chambers of commerce or community-based organizations, prioritizing those
658 with board members and employees who represent historically disadvantaged
659 communities that have been disproportionately impacted by inequities and
660 discrimination. Recognizing that certain chambers of commerce or community-based
661 organizations may not have the experience or current capabilities to establish partnerships
662 with the county, the department of local services shall include in its proactive work to
663 reach out to chambers of commerce or community-based organizations and provide

664 additional assistance to those chambers of commerce and community-based organizations
665 that need technical support in order that they can partner with the county; and

666 C. Up to \$100,000 shall be expended or encumbered solely for the department of
667 local services to provide translation services and conduct outreach to small businesses
668 that may need translation services to inform the small businesses that translation services
669 are available.

670 The department of local services shall consult with all councilmembers who have
671 unincorporated King County areas in their district to seek guidance on: (1) developing
672 criteria to select grantees; and (2) how to incorporate recommendations and strategies of
673 rural economic development into the relief program.

674 P1 PROVIDED THAT:

675 Of this appropriation, \$100,000 shall not be expended or encumbered until the
676 executive transmits a local services functions and facilities planning report and a motion
677 that should acknowledge receipt of the report and reference the subject matter, the
678 proviso's ordinance, ordinance section and proviso number in both the title and body of
679 the motion, and a motion acknowledging receipt of the report is passed by the council.

680 The local services facilities planning report shall include, but not be limited to:

681 A. A description of the functions within the department of local service,
682 including the director's office, permitting division and road services division;

683 B. A description of which of these functions are public facing, meaning that they
684 provide direct service to customers;

685 C. An evaluation of space in county-owned facilities available for the department
686 of local services, either in part or in whole, to locate closer to unincorporated areas;

687 D. An evaluation of space in facilities that are not owned by the county and are
688 available for the department of local services, either in part or in whole, to locate closer to
689 unincorporated areas;

690 E. An evaluation of which public facing functions within the department should
691 be located closer to unincorporated areas; and

692 F. A recommended approach or approaches for the configuration of the
693 department of local services to better to align its functions with facilities, and shall
694 include consideration of at least the following criteria:

695 1. Public facing functions within the department of local services should be near
696 the customers that they serve;

697 2. All department functions should be located near one another, excluding road
698 maintenance crews;

699 3. The forecasts for demand of the functions within the department of local
700 services and associated staffing and space needs;

701 4. The costs of moves, and subsequent operation in new location or locations,
702 should be kept to the minimum necessary;

703 5. Functions that interface with each other, either within the department of local
704 services or between the department of local services and other agencies, should be
705 colocated to the extent practical, in order to minimize the number of locations that
706 customers must visit to complete their business with the county; and

707 6. Functions that could be provided online should be.

708 The executive should file the report and a motion required by this proviso by June
709 28, 2019, in the form of a paper original and an electronic copy with the clerk of the

710 council, who shall retain the original and provide an electronic copy to all
711 councilmembers, the council chief of staff and the lead staff for the planning, rural
712 service and environment committee, or its successor.

713 P2 PROVIDED FURTHER THAT:

714 Of this appropriation, \$100,000 shall not be expended or encumbered until the
715 executive transmits a human services geographic equity plan.

716 The human services geographic equity plan shall include, but not be limited to:

717 A. A description of all community and human services that are funded by the best
718 starts for kids levy, the veterans, seniors and human services levy or the mental illness
719 and drug dependency levy and are provided in unincorporated areas;

720 B. A preliminary evaluation of how those community and human services are
721 distributed geographically across the entire county, using ZIP code or other appropriate
722 geographic information that does not create privacy issues; and

723 C. A plan to monitor geographic equity in the deliverance of those community
724 and human services across the county, which at a minimum shall include:

725 1. Methods to collect data on costs and distribution of funds for community and
726 human services based on geography;

727 2. Methods to evaluate what geographic metric should be used to monitor
728 geographic equity, such as ZIP codes, census tracts or some other metric that does not
729 create privacy issues; and

730 3. Incorporation of the monitoring and reporting methods into the service
731 partnership agreements with the agencies that distribute the community and human
732 services funding.

733 The executive should file the human services geographic equity plan by
734 December 31, 2019, in the form of a paper original and an electronic copy with the clerk
735 of the council, who shall retain the original and provide an electronic copy to all
736 councilmembers, the council chief of staff and the lead staff for the planning, rural
737 service and environment committee, or its successor.

738 P3 PROVIDED FURTHER THAT:

739 Of this appropriation, \$100,000 shall not be expended or encumbered until the
740 executive transmits a local services strategic information technology plan and a motion
741 that should acknowledge receipt of the plan and reference the subject matter, the proviso's
742 ordinance, ordinance section and proviso number in both the title and body of the motion
743 and a motion acknowledging receipt of the plan is passed by the council.

744 The local services strategic information technology plan shall include, but not be
745 limited to:

746 A. A description of how the department of local services will monitor local
747 service delivery, and what other county agencies, programs or services will be
748 participating in that monitoring;

749 B. An updated and complete local services product catalog that will include
750 performance measures for each product within the catalog;

751 C. An inventory of the types of data needed in order to measure performance of
752 the local services product catalog;

753 D. An evaluation of the ability of existing technology of the department of local
754 services and partner agencies to provide these data;

755 E. An evaluation of whether data exist and are available to measure local service

756 delivery, or can be collected or provided;

757 F. A description of process improvements, both within the department of local
758 services and within partner agencies, that improve data collection and aid in reporting on
759 local service delivery and avoids the need for technology improvements;

760 G. A recommendation for technology improvements that will target:

761 1. Cross-agency, as "agency" is defined in K.C.C. 2.10.020.B., information and
762 data sharing to support transparency into the services provided in unincorporated areas;

763 2. Potential efficiencies in service delivery; and

764 3. Leverage existing systems and staff resources to maximize the effectiveness
765 of the Local Services Initiative; and

766 H. A description of technology projects for achieving those recommendations
767 over the next five years, costs for those projects, and a phasing plan.

768 The executive should file the strategic information technology plan and a motion
769 required by this proviso by December 31, 2019, in the form of a paper original and an
770 electronic copy with the clerk of the council, who shall retain the original and provide an
771 electronic copy to all councilmembers, the council chief of staff and the lead staff for the
772 planning, rural service and environment committee, or its successor.

773 P4 PROVIDED FURTHER THAT:

774 Of this appropriation, \$250,000 shall not be expended or encumbered until the
775 executive transmits a feasibility study for a community center in Fall City and a motion
776 that should acknowledge receipt of the study and references the subject matter, the
777 proviso's ordinance, ordinance section and proviso number in both the title and body of
778 the motion, and a motion acknowledging receipt of the study is passed by the council.

779 The required feasibility study for a community center shall include, but not be
780 limited to: (1) potential sites for a community center; (2) cost estimates for a community
781 center; and (3) barriers to development of a community center and methods to overcome
782 those barriers.

783 The executive should file the feasibility study and a motion required by this
784 proviso by June 30, 2020, in the form of a paper original and an electronic copy with the
785 clerk of the council, who shall retain the original and provide an electronic copy to all
786 councilmembers, the council chief of staff and the lead staff for the planning, rural
787 service and environment committee, or its successor.

788 P5 PROVIDED FURTHER THAT:

789 Of this appropriation, \$250,000 shall not be expended or encumbered until the
790 executive transmits the Skyway-West Hill Community Service Area Subarea Plan that
791 includes an equity impact analysis report and a feasibility study for a community center
792 as appendices to the subarea plan and a motion that acknowledges receipt of the equity
793 impact analysis report and feasibility study, and the motion is passed by the council. The
794 motion should reference the subject matter, the proviso's ordinance, ordinance section
795 and proviso number in both the title and body of the motion.

796 A. The equity impact analysis report shall include, but not be limited to:

797 1. A description of the services and facilities provided by the county in the five
798 potential annexation areas, which are Skyline/West Hill, North Highline, Fairwood, East
799 Renton and Federal Way, identified in chapter 11 of the adopted amendments to the 2016
800 King County Comprehensive Plan attached to Ordinance 18810. At a minimum,
801 description of services and facilities provided in each of the five potential annexation

802 areas for youth, transit, and economic development shall be included in this description.
803 Through the Community Service Area Subarea Plan development process, other services
804 desired by the Skyway-West Hill community should be included in the equity impact
805 analysis report; and

806 2. Using the equity impact analysis tool developed by the county office of
807 equity and social justice, identify, evaluate and describe both the positive and negative
808 potential impact of local service delivery in Skyway-West Hill.

809 B. The feasibility study for a community center in Skyway-West Hill shall
810 include, but not be limited to:

811 1. Potential sites for a community center;

812 2. Cost estimates for a community center; and

813 3. Barriers to development of a community center and methods to overcome
814 those barriers.

815 The executive must file the equity impact analysis report, the feasibility study and
816 motion required by this proviso by September 30, 2019, in the form of a paper original
817 and an electronic copy with the clerk of the council, who shall retain the original and
818 provide an electronic copy to all councilmembers, the council chief of staff and the lead
819 staff for the planning, rural service and environment committee, or its successor. The
820 executive shall transmit a proposed ordinance adopting Skyway-West Hill Community
821 Service Area Subarea Plan that includes the equity impact analysis and feasibility study
822 required by this proviso by September 30, 2019.

823 P6 PROVIDED FURTHER THAT:

824 Of this appropriation, \$150,000 shall not be expended or encumbered until the

825 executive transmits a plan to implement the winery, brewery and distillery code updates
826 and, if recommended by the plan, a proposed ordinance that adds appropriation or FTE
827 authority, or both, to effectuate the plan.

828 The plan to implement the winery, brewery and distillery code updates shall
829 include, but not be limited to: (1) a description of the departments and divisions
830 necessary to implement the code updates in Ordinance (~~XXXXXX (Proposed Ordinance~~
831 ~~2018-0241))~~ 19030; a description of the necessary steps those departments and divisions
832 will take to implement the code updates, including, but not limited to public outreach and
833 education, technical compliance and permit assistance for businesses; permitting and
834 enforcement activities; and any other necessary implementation activities; (2) a
835 description of the necessary resources to implement the code updates, including
836 additional FTE, temporary term limited positions and consultant resources; appropriation
837 authority for those resources; (3) a description of the activities that a consultant would
838 perform that justifies the requested appropriation, if one is needed; and (4) an estimated
839 timeframe necessary to bring existing winery, brewery or distillery businesses into
840 compliance with the updated code, or come to resolution through the code enforcement
841 process for those businesses that cannot be brought into compliance.

842 The executive should file the plan to implement the winery, brewery and distillery
843 code updates and a proposed ordinance required by this proviso by February 15, 2019, or
844 within thirty days of Ordinance (~~XXXXXX (Proposed Ordinance 2018-0241))~~ 19030
845 being moved out of committee, whichever comes first, in the form of a paper original and
846 an electronic copy with the clerk of the council, who shall retain the original and provide
847 an electronic copy to all councilmembers, the council chief of staff and the lead staff for

848 the planning, rural service and environment committee, or its successor.

849 P7 PROVIDED FURTHER THAT:

850 Of this appropriation, \$150,000 shall not be expended or encumbered until the
851 executive transmits the North Highline Community Service Area Subarea Plan that
852 includes strategies to develop urban design standards and a community review process
853 for the commercial, nonindustrial areas of North Highline, including the White Center
854 Unincorporated Activity Center and those areas zoned community business and office in
855 the community service area, and a motion that should approve the strategies and
856 reference the subject matter, the proviso's ordinance, ordinance section and proviso
857 number in both the title and body of the motion, and a motion that should approve the
858 strategies is passed by the council.

859 A. The urban design implementation strategies for the commercial areas of North
860 Highline shall include, but not be limited to:

861 1. As an action item of the subarea plan, an analysis of the urban form and
862 character of the White Center Unincorporated Activity Center nonresidential, multifamily
863 and mixed-use developments;

864 2. An action item of the subarea plan to create urban design standards for
865 nonresidential, multifamily and mixed-use developments specific to the character of the
866 commercial areas of North Highline. At minimum, design standards shall include
867 consideration of pedestrian-oriented ground floor facades, building modulation, glazing,
868 and architectural detail. The design standards shall be developed through a community
869 visioning process in collaboration with the North Highline community and businesses.
870 The action item shall have a transmittal deadline of December 31, 2022;

871 3. An action item of the subarea plan to create a community-desired amenity
872 program to provide bonuses to developers and property owners in exchange for the
873 voluntary preservation or provision of cultural assets and community amenities. The
874 action item shall have a transmittal deadline of December 31, 2022; and

875 4. As an appendix to the subarea plan, a review of best practices and methods to
876 gather and implement community input on the design and character of proposed
877 nonresidential, multifamily and mixed-use development projects, including, but not
878 limited to, a design review board that advises the department of local services, permitting
879 division.

880 The executive must file the urban design strategies and motion required by this
881 proviso by June 30, 2020, in the form of a paper original and an electronic copy with the
882 clerk of the council, who shall retain the original and provide an electronic copy to all
883 councilmembers, the council chief of staff and the lead staff for the mobility and
884 environment committee, or its successor.

885 P8 PROVIDED FURTHER THAT:

886 Of this appropriation, \$100,000 shall not be expended or encumbered until the
887 executive transmits a report on options to require, incentivize or otherwise ensure electric
888 vehicle charging infrastructure in new multifamily construction and other development
889 proposals that include expansion of parking areas in the unincorporated area and an
890 ordinance that would establish requirements to ensure that new parking areas are
891 designed to include some amount of electric vehicle charging infrastructure to account for
892 increased use of electric vehicles in the future.

893 The report and ordinance shall be developed in consultation with stakeholder

894 groups, including representatives of the building and electric vehicle industries and
895 utilities.

896 The executive must file the report and the ordinance required by this proviso by
897 September 14, 2020, in the form of a paper original and an electronic copy with the clerk
898 of the council, who shall retain the original and provide an electronic copy to all
899 councilmembers, the council chief of staff and the lead staff for the local services,
900 regional roads and bridges committee or its successor.

901 SECTION 13. Ordinance 18835, Section 85, as amended, is hereby amended as
902 follows:

903 COMMUNITY SERVICES OPERATING - From the community services
904 operating fund there is hereby disappropriated from:

905 Community services operating (\$350,000)

906 SECTION 14. The council directs that section 13 of this ordinance takes effect
907 before section 15 of this ordinance.

908 SECTION 15. Ordinance 18835, Section 85, as amended, is hereby amended as
909 follows:

910 COMMUNITY SERVICES OPERATING - From the community services
911 operating fund there is hereby appropriated to:

912 Community services operating \$357,000

913 ER1 EXPENDITURE RESTRICTION:

914 Of this appropriation, (~~(\$350,000)~~) \$357,000 shall be expended solely to contract
915 with the following:

916 21 Acres Center for Local Food and Sustainable Living \$4,000

917	23rd and Cherry Fellowship Hall	\$6,500
918	Allyship	\$5,000
919	Auburn Chamber of Commerce	\$3,500
920	Auburn Food Bank	\$2,000
921	Auburn Valley Humane Society	\$3,000
922	Auburn Noon Lions	\$1,000
923	Auburn School Foundation	\$1,500
924	Ballard Food Bank	\$1,300
925	Ballard P-Patch	\$2,000
926	Ballard Senior Center	\$400
927	Bellevue School Foundation	\$1,500
928	Bitter Lake "North Helpline" Food Bank	\$300
929	Black Diamond Historical Society	\$2,000
930	Burien Actors Theatre	\$3,000
931	Businesses Ending Slavery and Trafficking	\$750
932	City of Bellevue	\$5,000
933	<u>Coalition of Immigrants, Refugees & Communities of Color</u>	<u>\$3,000</u>
934	Community Service Employment Program/AARP Foundation	\$5,000
935	Council District 1 Organizations	(\$9,000) <u>\$5,500</u>
936	((Council District 2 Organizations	\$35,000
937	Council District 3 Organizations	\$23,000))
938	Council District 4 Organizations	\$250
939	Council District 5 Organizations	\$11,500

940	Council District 6 Organizations	\$12,755
941	Council District 7 Organizations	\$11,500
942	Council District 8 Organizations	\$10,000
943	Council District 9 Organizations	\$1,000
944	Crime Stoppers of Puget Sound	\$2,500
945	Covington Chamber of Commerce - Veteran Spouse Scholarship Program	\$500
946	<u>Creative Justice</u>	<u>\$3,000</u>
947	<u>Disability Community Hub</u>	<u>\$7,000</u>
948	Duwamish River Cleanup Coalition	\$5,000
949	Eastside Heritage Center	\$2,000
950	Enumclaw Historical Society	\$2,000
951	Enumclaw School Foundation	\$1,500
952	Eritrean Community Center	\$5,500
953	FamilyWorks Family Resource Center & Food Banks	\$2,300
954	FareStart	\$15,000
955	Federal Way Boys and Girls Club	\$500
956	Federal Way Communities in Schools	\$1,000
957	Federal Way Kiwanis Club	\$1,000
958	Federal Way Lions Club	\$1,000
959	Federal Way Symphony	\$2,500
960	Finn Hill Neighborhood Alliance	\$5,000
961	Friends of Discovery Park	\$1,000
962	FUSION	\$5,000

963	Greater Seattle Business Association	\$10,000
964	Gourmet Grub	\$5,000
965	Greenwood Food Bank	\$300
966	Greenwood Senior Center	\$400
967	Historical Society of Federal Way	\$1,500
968	Homesight (Columbia City Beatwalk)	\$2,500
969	Hunger Intervention Program	\$5,000
970	Imagine Housing	\$1,246
971	Issaquah Food Bank - Mobile Food Pantry	\$1,000
972	Issaquah School Foundation	\$1,500
973	Kent Chamber of Commerce	\$3,000
974	Kent School District - Elementary School Field Trips	\$3,500
975	Kent School Foundation	\$1,500
976	Legacy of Equality, Leadership and Organizing (LELO)	\$5,000
977	<u>Love Snoqualmie Valley</u>	<u>\$10,000</u>
978	Maple Valley Creative Arts Council	\$2,500
979	Maple Valley Food Bank	\$1,000
980	Maple Valley Historical Society	\$2,000
981	Multi-Communities	\$5,000
982	Multi-Service Center	\$1,500
983	New Story Community	\$9,999
984	Noel House	\$5,000
985	Northshore Senior Center	\$5,000

986	Para Los Niños	\$5,000
987	Pike Market Food Bank	\$2,300
988	Pike Place Senior Center	\$400
989	Puget Sound Labor Agency, AFL-CIO (food bank use only)	\$2,300
990	Queen Anne Food Bank at Sacred Heart	\$300
991	Queen Anne Helpline	\$2,300
992	Rainier Foothills Wellness Foundation	\$1,000
993	Rainier Valley Corps	\$3,000
994	Renton Historical Society	\$2,000
995	<u>Renton Innovation Zone Partnership</u>	<u>\$3,000</u>
996	Renton School Foundation	\$1,500
997	Runway to Freedom	\$5,000
998	Sandpoint Arts and Cultural Exchange	\$3,500
999	Savor Snoqualmie (a program within Mountains to Sound Greenway Trust)	\$5,000
1000	<u>Seattle Indian Health Board</u>	<u>\$4,000</u>
1001	Seattle Theatre Group Ailey Camp (South King County students)	\$4,000
1002	Seattle Universal Math Museum	\$2,000
1003	Skyway-West Hill 9430 Veterans of Foreign Wars	\$3,000
1004	<u>Snoqualmie Valley Chamber of Commerce</u>	<u>\$10,000</u>
1005	<u>Snoqualmie Valley Network</u>	<u>\$10,000</u>
1006	Snoqualmie Valley Winter Shelter	\$5,000
1007	<u>Somali Parent Education Board</u>	<u>\$3,000</u>
1008	Tahoma School Foundation	\$1,500

1009	<u>The Seattle Medium</u>	\$1,000
1010	Union Gospel Mission	\$2,000
1011	<u>Urban Family</u>	\$4,000
1012	Vashon Youth and Family Services	\$5,000
1013	WA Business Week	\$5,000
1014	Wallingford Senior Center	\$400
1015	<u>Washington Building Leaders of Change (WA-BLOC)</u>	\$3,000
1016	<u>Washington Dream Coalition</u>	\$4,000
1017	<u>Woodinville Rotary (for Eastwest Food Rescue)</u>	\$3,500
1018	TOTAL	(\$350,000) <u>\$357,000</u>

1019 Selection of organizations by council districts shall be by future amendment of
1020 this section.

1021 ER2 EXPENDITURE RESTRICTION:

1022 Of this appropriation, \$400,000 shall be expended or encumbered solely to
1023 contract with a King County nonprofit organization that pays bail for indigent individuals
1024 who would otherwise spend their pretrial time in jail, unnecessarily burdening the county
1025 with additional costs to incarcerate those individuals.

1026 ER3 EXPENDITURE RESTRICTION:

1027 Of this appropriation, \$75,000 shall be expended or encumbered solely to support
1028 the King County Sexual Assault Resource Center for a technology project.

1029 ER4 EXPENDITURE RESTRICTION:

1030 Of this appropriation, \$150,000 shall be expended or encumbered solely to
1031 support The Lighthouse for the Blind, Inc., for program expansion that would serve King

1032 County residents with visual impairment.

1033 SECTION 16. Ordinance 18835, Section 95, as amended, is hereby amended as

1034 follows:

1035 PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

1036 Public health \$483,000

1037 SECTION 17. Ordinance 18835, Section 101, as amended, is hereby amended as

1038 follows:

1039 HOUSING AND COMMUNITY DEVELOPMENT - From the housing and

1040 community development fund there is hereby appropriated to:

1041 Housing and community development \$5,308,000

1042 SECTION 18. Ordinance 18835, Section 116, as amended, is hereby amended as

1043 follows:

1044 FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities

1045 management - internal service fund there is hereby appropriated to:

1046 Facilities management internal service \$2,700,000

1047 ER1 EXPENDITURE RESTRICTION:

1048 Of this appropriation, \$35,000 shall be expended or encumbered solely to

1049 reimburse the department of human resources for the cost of assigning two Ruth Woo

1050 fellows, as described in K.C.C. 3.12.184, for three to four months to the facilities

1051 management division.

1052 ER2 EXPENDITURE RESTRICTION:

1053 Of this appropriation, \$25,000 shall be expended or encumbered solely to support

1054 install or upgrade of electric vehicle-chargers for county fleet.

1055 ER3 EXPENDITURE RESTRICTION:

1056 Of this appropriation, \$500,000 shall be expended or encumbered solely to
1057 support a mitigation fund for cities to recover documented costs related to the county's
1058 isolation and quarantine sites, assessment and recovery sites and shelter deintensification
1059 sites.

1060 SECTION 19. Ordinance 18835, Section 126, as amended, is hereby amended as
1061 follows:

1062 From the several capital improvement project funds there are hereby appropriated
1063 and authorized to be disbursed the following amounts for the specific projects identified
1064 in Attachment A to this ordinance (Proposed Ordinance 2020-0177).

1065	Fund	Fund Name	2019-2020
1066	3310	LONG TERM LEASE	\$5,719,000
1067	3951	BUILDING REPAIR AND REPLACEMENT SUBFUND	\$25,199,000

1068 ER1 EXPENDITURE RESTRICTION:

1069 Of this appropriation, for capital project 1133918, SW Facilities Relocation,
1070 \$6,000,000 shall be expended or encumbered solely for activities in the planning phase
1071 and design phase, as those terms are defined in K.C.C. 4A.10.445 and 4A.10.237,
1072 respectively. The moneys shall not be expended or encumbered for any other phase, as
1073 defined in K.C.C. chapter 4A.10, for the capital project, including the acquisition phase
1074 related to property to site the facilities at the Cedar Hills regional landfill that are
1075 proposed to be moved or for construction or demolition of other landfill facilities.

1076 ER2 EXPENDITURE RESTRICTION:

1077 Of this appropriation, for capital project 1133923, SW CHRLF Area 9 NAD,

1078 \$3,500,000 shall be expended or encumbered solely for activities in the planning phase
1079 and design phase, as these terms are defined in K.C.C. 4A.10.445 and 4A.10.237,
1080 respectively. The moneys shall not be expended or encumbered for any other phase, as
1081 defined in K.C.C. chapter 4A.10, for the capital project, including the implementation
1082 phase related to construction activities to develop a new landfill area to receive refuse.

1083 ER3 EXPENDITURE RESTRICTION:

1084 Of this appropriation, for capital project 1033498, SW Northeast Recycling &
1085 Transfer Station, \$1,900,000 shall be expended or encumbered solely for activities in the
1086 planning phase, design phase and acquisition phase, as the terms are defined in K.C.C.
1087 4A.10.445, 4A.10.237 and 4A.10.015, respectively. The moneys shall not be expended
1088 or encumbered for any other phase, as defined in K.C.C. chapter 4A.10, for the capital
1089 project, including the implementation phase related to the construction of a new recycling
1090 and transfer station in northeast King County.

1091 ER4 EXPENDITURE RESTRICTION:

1092 Of the appropriation, for fund 3292, SWM CIP Non-Bond, \$2,315,718 shall be
1093 expended or encumbered solely for capital project 1129380, WLSWCAD Agricultural
1094 Drainage.

1095 ER5 EXPENDITURE RESTRICTION

1096 Of the appropriation for capital project 1134923, WLCF KC 2020 Master Bond,
1097 \$35,000,000 shall be expended or encumbered solely for the projects and in the amounts
1098 listed in Attachment C to this ordinance (Proposed Ordinance 2019-~~((0290))~~ 0400).

1099 ER6 EXPENDITURE RESTRICTION

1100 Of the appropriation for capital project 1046228, PKS ACQN EVALTNS

1101 MASTER, \$20,000 shall be expended or encumbered solely to support appraisals of
1102 properties associated with Soos Creek park, including parcel numbers 3423059062 and
1103 3323059034, and the Spring Lake-Lake Desire park-McGarvey park open space
1104 complex, including parcel number 2523059086.

1105 P1 PROVIDED THAT:

1106 Of this appropriation, for capital project 1133918, SW Facilities Relocation,
1107 \$20,311,510 shall not be expended or encumbered until: (1) the council adopts an
1108 ordinance approving a Comprehensive Solid Waste Management Plan ("the adopted
1109 plan") that revises the Final 2000 Comprehensive Solid Waste Management Plan; and (2)
1110 the adopted plan contains a goal, policy or action that in effect directs or authorizes
1111 actions to maximize the capacity and lifespan of the Cedar Hills regional landfill;
1112 otherwise, the appropriation authority shall lapse.

1113 P2 PROVIDED FURTHER THAT:

1114 Of this appropriation, for capital project 1133923, SW CHRLF Area 9 NAD,
1115 \$6,604,943 shall not be expended or encumbered until: (1) the council adopts an
1116 ordinance approving a Comprehensive Solid Waste Management Plan ("the adopted
1117 plan") that revises the Final 2000 Comprehensive Solid Waste Management Plan; and (2)
1118 the adopted plan contains a goal, policy or action that in effect directs or authorizes
1119 actions to maximize the capacity and lifespan of the Cedar Hills regional landfill;
1120 otherwise the appropriation authority shall lapse.

1121 P3 PROVIDED FURTHER THAT:

1122 Of this appropriation for capital project 1033498, SW Northeast Recycling &
1123 Transfer Station, \$38,214,589 shall not be expended or encumbered until: (1) the council

1124 adopts an ordinance approving a Comprehensive Solid Waste Management Plan ("the
1125 adopted plan") that revises the Final 2000 Comprehensive Solid Waste Management
1126 Plan; and (2) the adopted plan contains a goal, policy or action that in effect directs or
1127 authorizes the siting and construction of a new recycling and transfer station in northeast
1128 King County; otherwise, the appropriation authority shall lapse.

1129 P4 PROVIDED FURTHER THAT:

1130 Contingent on the executive's decision to extend the term of the April 2, 2020
1131 License Agreement between King County and Renton Hotel Investor, LLC ("the license
1132 agreement") as provided in section 3 of the license agreement or enter into a new
1133 agreement to occupy the Renton Red Lion motel located on South Grady Way beyond the
1134 current license agreement term, of this appropriation, \$1,200,000 shall not be expended
1135 or encumbered until the executive transmits a report related to capital project 1138678,
1136 DES LTLF RENTON RED LION and a motion that approves the report, and a motion
1137 approving the report is passed by the council. The motion should reference the subject
1138 matter, the proviso's ordinance, ordinance section and proviso number in both the title
1139 and body of the motion.

1140 The report shall include, but not be limited to the: (1) rationale for choosing the
1141 Renton Red Lion motel located on South Grady Way as a county COVID-19 isolation
1142 and quarantine, assessment and recovery and shelter deintensification site; and (2)
1143 rationale for any extension of the license agreement's term or entering into a new
1144 agreement to occupy the Renton Red Lion motel located on South Grady Way to extend
1145 beyond the current term to be used as a county COVID-19 isolation and quarantine,
1146 assessment and recovery and shelter deintensification site.

1170 discrimination. Visit Seattle should consult with all nine councilmembers to seek
1171 guidance on identifying historically disadvantaged communities and tourist destinations
1172 throughout the county to allow the campaigns to be geographically balanced, while
1173 accounting for need.

1174 ER2 EXPENDITURE RESTRICTION:

1175 Of this appropriation, \$2,000,000 shall be expended or encumbered solely for
1176 campaigns developed by the Seattle Southside Regional Tourism Authority ("Seattle
1177 Southside") to promote tourism and attract tourists to the county. Seattle Southside
1178 should consider developing campaigns to promote tourist destinations located in
1179 historically disadvantaged communities that have been disproportionately impacted by
1180 inequities and discrimination. Seattle Southside should consult with all nine
1181 councilmembers to seek guidance on identifying historically disadvantaged communities.

1182 ER3 EXPENDITURE RESTRICTION:

1183 Of this appropriation, \$2,000,000 shall be expended or encumbered solely to
1184 support 4Culture's COVID-19 relief and response strategies, which is providing moneys
1185 to support arts, culture, heritage, and preservation organizations and individuals, across
1186 the county that promote tourism and attract tourists and are now adversely affected by
1187 closures, cancellations and loss of work during the COVID-19 public health emergency.

1188 ER4 EXPENDITURE RESTRICTION:

1189 Of this appropriation, \$1,000,000 shall be expended or encumbered solely for a
1190 relief program, administered by the office of performance, strategy and budget, to
1191 provide grants to science organizations that promote tourism and attract tourists and are
1192 now adversely affected by closures, cancellations and loss of work during the COVID-19

1193 public health emergency. The office of performance, strategy and budget should consider
1194 that the grants provided by the appropriation encumbered in this Expenditure Restriction
1195 ER4 are geographically balanced, while accounting for need, throughout the county, as
1196 well as if the science organization either serves or is located in historically disadvantaged
1197 communities that have been disproportionately impacted by inequities and
1198 discrimination. The office of performance, strategy and budget should consult with all
1199 nine councilmembers to seek guidance on: (1) identifying historically disadvantaged
1200 communities; (2) implementing a geographically balanced approach, while accounting
1201 for need; and (3) developing parameters, definitions, and criteria to select grantees. The
1202 relief program, as part of all awarded grants, shall require that the grantee spend grant
1203 proceeds in a manner that provides economic benefit to the county, which may be detailed in
1204 the grant agreement or will be described in other documentation.

1205 ER5 EXPENDITURE RESTRICTION:

1206 Of this appropriation, \$750,000 shall be expended or encumbered solely for a
1207 relief program, administered by the office of performance, strategy and budget, to
1208 provide grants to live music venues across the county that promote tourism and attract
1209 tourists and are now adversely affected by closures, cancellations and loss of work during
1210 the COVID-19 public health emergency. The office of performance, strategy and budget
1211 should consider that the grants provided by the appropriation encumbered in this
1212 Expenditure Restriction ER5 are geographically balanced, while accounting for need,
1213 throughout the county, as well as if the live music venue serves or is located in
1214 historically disadvantaged communities that have been disproportionately impacted by
1215 inequities and discrimination. The office of performance, strategy and budget should
1216 consult with all nine councilmembers to seek guidance on: (1) identifying historically

1217 disadvantaged communities; (2) implementing a geographically balanced approach, while
1218 accounting for need; and (3) developing parameters, definitions and criteria to select
1219 grantees. The relief program, as part of all awarded grants, shall require that the grantee
1220 spend grant proceeds in a manner that provides economic benefit to the county, which may
1221 be detailed in the grant agreement or will be described in other documentation.

1222 ER6 EXPENDITURE RESTRICTION:

1223 Of this appropriation, \$250,000 shall be expended or encumbered solely for a
1224 relief program, administered by the office of performance, strategy and budget, to
1225 provide grants to arts, culture or science organizations, that provide education programs
1226 that promote tourism and attract tourists and are now adversely affected by closures,
1227 cancellations and loss of work during the COVID-19 public health emergency. The
1228 office of performance, strategy and budget should consider that the grants provided by
1229 the appropriation encumbered in this Expenditure Restriction ER6 are geographically
1230 balanced, while accounting for need, throughout the county. Grants should be considered
1231 for, but not be limited to, organizations that serve or are located in historically
1232 disadvantaged communities that have been disproportionately impacted by inequities and
1233 discrimination. The office of performance, strategy and budget should consult with all
1234 nine councilmembers to seek guidance on: (1) identifying historically disadvantaged
1235 communities; (2) implementing a geographically balanced approach, while accounting
1236 for need; and (3) developing parameters, definitions, and criteria to select grantees. The
1237 relief program, as part of all awarded grants, shall require that the grantee spend grant
1238 proceeds in a manner that provides economic benefit to the county, which may be detailed in
1239 the grant agreement or will be described in other documentation.

1240 NEW SECTION. SECTION 22. There is hereby added to Ordinance 18835 a

1241 new section to read as follows:

1242 HOUSING AND HOMELESS PROGRAM - From the lodging tax fund there is

1243 hereby appropriated to:

1244 Housing and homeless program \$1,000,000

1245 ER1 EXPENDITURE RESTRICTION:

1246 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to
1247 provide grants to organizations providing programs, or shelters, or both, to homeless
1248 youth throughout the county but outside the city of Seattle. The executive should
1249 consider that the grants provided by the appropriation encumbered in this Expenditure
1250 Restriction ER1 are otherwise geographically balanced, while accounting for need,
1251 throughout the county. The executive should consider proven successful outcomes as a
1252 criterion in the grant selection process. For the purpose of this section, youth includes
1253 any persons through twenty-four years old.

1254 SECTION 23. The council finds as a fact and declares that an emergency exists
1255 and that this ordinance is necessary for the immediate preservation of public peace, health
1256 or safety or for the support of county government and its existing public institutions."

1257

1258 **EFFECT: *The striking amendment would make the following amendments:***

1259 ***1. Modifies the \$3 million relief program appropriated to PSB to be an economic***
1260 ***development relief program which would include the following:***

1261 ***a. Up to \$500,000 for \$5,000 grants (100 grants) to:***

1262 ***i. Every county chambers of commerce located in incorporated***
1263 ***municipalities in the county with 10 employees or fewer and have***
1264 ***not received moneys from the DLS Small Business Relief***

- 1265 *Program; and*
- 1266 *ii. Every community-based organizations located in incorporated*
- 1267 *municipalities in the county that currently provide as its primary*
- 1268 *function marketing, technical services, and other support to*
- 1269 *small businesses.*
- 1270 *b. Up to \$500,000 for \$25,000 competitive grants (20 grants) administered*
- 1271 *by DCHS to:*
- 1272 *i. County chambers of commerce located in incorporated*
- 1273 *municipalities in the county and have not received moneys from*
- 1274 *the DLS Small Business Relief Program and have 5 employees or*
- 1275 *fewer; and*
- 1276 *ii. Community-based organizations located in incorporated*
- 1277 *municipalities in the county that currently provide marketing,*
- 1278 *technical services, and other support to small businesses and*
- 1279 *have 5 employees or fewer;*
- 1280 *c. \$50,000 for administrative costs incurred by PSB and DCHS to*
- 1281 *implement the relief program; and*
- 1282 *d. Remaining moneys to provide grants to every King County city allocated*
- 1283 *proportionally by population (with a minimum of \$10,000), except for*
- 1284 *the City of Seattle, to support economic development activities.*
- 1285 **2. DLS – Small Business Relief Program (unincorporated King County):**
- 1286 *a. Adds the following requirement to the allocation for partnerships with*
- 1287 *chambers of commerce and community-based organizations*

- 1288 *i. DLS to proactively work with the chambers of commerce or*
1289 *community-based organizations whose board members and*
1290 *employees represent historically disadvantaged communities that*
1291 *have been disproportionately impacted by inequities and*
1292 *discrimination; and*
- 1293 *ii. DLS to make an effort to proactively reach out to chambers of*
1294 *commerce or community-based organizations to provide*
1295 *additional assistance to those chambers of commerce and*
1296 *community-based organizations that need technical support in*
1297 *order that they can partner with the county.*
- 1298 *b. Requires DLS to consult with all councilmembers who have*
1299 *unincorporated King County areas in their district to seek guidance on*
1300 *developing criteria to select grantees and how to incorporate*
1301 *recommendations and strategies of rural economic development into the*
1302 *relief program.*
- 1303 *3. Tourism – Homeless Youth: Specify that “homeless youth” include any persons*
1304 *through 24 years old.*
- 1305 *4. Makes additional councilmanic CSO grant allocations.*
- 1306 *5. Makes other technical edits and corrections.*

May 12, 2020

Tourism Relief and Promotion
Appropriation – Appropriation
Unit Change and Ord 18788

Sponsor: Balducci

[tw/ak]

Proposed No.: 2020-0177

JM → carried

5-4 Dem, Jkw, Du, GZ 'no'

1 AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE

2 2020-0177, VERSION 2

3 On page 7, line 150, after "Office of performance, strategy and budget" strike

4 "\$3,000,000 and insert "\$7,000,000"

5

6 On page 11, after line 227, insert:

7 "ER5 EXPENDITURE RESTRICTION:

8 Of this appropriation, \$2,000,000 shall be expended or encumbered solely to
9 support 4Culture's COVID-19 relief and response strategies, which is providing moneys
10 to support arts, culture, heritage and preservation organizations and individuals, across
11 the county that promote tourism and attract tourists and are now adversely affected by
12 closures, cancellations and loss of work during the COVID-19 public health emergency.

13 ER6 EXPENDITURE RESTRICTION:

14 Of this appropriation, \$1,000,000 shall be expended or encumbered solely for a
15 relief program, administered by the office of performance, strategy and budget, to
16 provide grants to science organizations that promote tourism and attract tourists and are
17 now adversely affected by closures, cancellations and loss of work during the COVID-19
18 public health emergency. The office of performance, strategy and budget should consider

[Blank Page]

19 that the grants provided by the appropriation encumbered in this Expenditure Restriction
20 ER6 are geographically balanced, while accounting for need, throughout the county, as
21 well as if the science organization either serves or is located in historically disadvantaged
22 communities that have been disproportionately impacted by inequities and
23 discrimination. The office of performance, strategy and budget should consult with all
24 nine councilmembers to seek guidance on: (1) identifying historically disadvantaged
25 communities; (2) implementing a geographically balanced approach, while accounting
26 for need; and (3) developing parameters, definitions, and criteria to select grantees. The
27 relief program, as part of all awarded grants, shall require that the grantee spend grant
28 proceeds in a manner that provides economic benefit to the county, which may be detailed in
29 the grant agreement or will be described in other documentation.

30 ER7 EXPENDITURE RESTRICTION:

31 Of this appropriation, \$750,000 shall be expended or encumbered solely for a
32 relief program, administered by the office of performance, strategy and budget, to
33 provide grants to live music venues across the county that promote tourism and attract
34 tourists and are now adversely affected by closures, cancellations and loss of work during
35 the COVID-19 public health emergency. The office of performance, strategy and budget
36 should consider that the grants provided by the appropriation encumbered in this
37 Expenditure Restriction ER7 are geographically balanced, while accounting for need,
38 throughout the county, as well as if the live music venue serves or is located in
39 historically disadvantaged communities that have been disproportionately impacted by
40 inequities and discrimination. The office of performance, strategy and budget should
41 consult with all nine councilmembers to seek guidance on: (1) identifying historically
42 disadvantaged communities; (2) implementing a geographically balanced approach, while

43 accounting for need; and (3) developing parameters, definitions and criteria to select
44 grantees. The relief program, as part of all awarded grants, shall require that the grantee
45 spend grant proceeds in a manner that provides economic benefit to the county, which may
46 be detailed in the grant agreement or will be described in other documentation.

47 ER8 EXPENDITURE RESTRICTION:

48 Of this appropriation, \$250,000 shall be expended or encumbered solely for a
49 relief program, administered by the office of performance, strategy and budget, to
50 provide grants to arts, culture or science organizations, that provide education programs
51 that promote tourism and attract tourists and are now adversely affected by closures,
52 cancellations and loss of work during the COVID-19 public health emergency. The
53 office of performance, strategy and budget should consider that the grants provided by
54 the appropriation encumbered in this Expenditure Restriction ER8 are geographically
55 balanced, while accounting for need, throughout the county. Grants should be considered
56 for, but not be limited to, organizations that serve or are located in historically
57 disadvantaged communities that have been disproportionately impacted by inequities and
58 discrimination. The office of performance, strategy and budget should consult with all
59 nine councilmembers to seek guidance on: (1) identifying historically disadvantaged
60 communities; (2) implementing a geographically balanced approach, while accounting
61 for need; and (3) developing parameters, definitions, and criteria to select grantees. The
62 relief program, as part of all awarded grants, shall require that the grantee spend grant
63 proceeds in a manner that provides economic benefit to the county, which may be detailed in
64 the grant agreement or will be described in other documentation."

65

66 On page 51, line 1160, after "Tourism" strike "\$12,000,000" and insert "\$8,000,000"

67 On page 51, line 1165, after "tourism and attract tourists to the county." insert "The
68 appropriation encumbered in this Expenditure Restriction ER1 shall be funded by a
69 county interfund loan approved by the executive finance committee. If this appropriation
70 encumbered in this Expenditure Restriction ER1 is not reimbursed by state or federal
71 moneys, the interfund loan shall be repaid by the \$9,000,000 of future lodging tax
72 revenues allocated for capital or operating programs that promote tourism and attract
73 tourists in all parts of the county for tourism in accordance with the intentions in
74 Ordinance 18788 Section 1.A.4.c."

75

76 On page 52, line 1177, after "Southside") to promote tourism and attract tourists to the
77 county." insert "The appropriation encumbered in this Expenditure Restriction ER2 shall
78 be funded by a county interfund loan approved by the executive finance committee. If
79 this appropriation encumbered in this Expenditure Restriction ER1 is not reimbursed by
80 state or federal moneys, the interfund loan shall be repaid by the \$9,000,000 of future
81 lodging tax revenues allocated for capital or operating programs that promote tourism and
82 attract tourists in all parts of the county for tourism in accordance with the intentions in
83 Ordinance 18788, Section 1.A.4.c."

84

85 On page 52, beginning on line 1182, strike everything through page 54, line 1239.

86

87 **EFFECT: *The amendment would:***

- 88 • *Remove \$4,000,000 and all related expenditure restrictions from the tourism*
89 *appropriation unit which would be funded by the lodging tax for relief*
90 *programs consisting of*
- 91 ○ *\$2,000,000 to 4Culture to support arts, culture, heritage, and*
92 *preservation organizations;*
 - 93 ○ *\$1 million to science organizations;*
 - 94 ○ *\$250,000 to arts, culture and science organizations that provide*
95 *education programs; and*
 - 96 ○ *\$750,000 to live music venues.*
- 97 • *Add \$4,000,000 and those same expenditure restrictions to the office of*
98 *performance, strategy and budget appropriation unit to be funded by the*
99 *General Fund.*
- 100 • *Specify that the \$8 million appropriation for Visit Seattle and Seattle Southside*
101 *be supported by an interfund loan which will be repaid by \$9 million allocated*
102 *for tourism in accordance with Ordinance 18788 Section A.4.c., if not*
103 *reimbursed by state or federal monies.*

May 12, 2020

Grants - Accountability

Sponsor: Dembowski, Kohl-Welles

[ak]

Proposed No.: 2020-0177

JKW -> Carried

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2020-0177, VERSION 2**

3 On page 8, strike lines 169 through 170 and insert "ER4 shall require that: (1) the
4 grantee spend grant proceeds in a manner that provides economic benefit to the county;
5 and (2) the grantee implement accountability provisions to ensure grants are used
6 appropriately, both of which may be detailed in the grant agreement or will be"

7

8 On page 29, strike lines 644 through 645 and insert "awarded grants, shall require that:
9 (1) the grantee spend grant proceeds in a manner that provides economic benefit to the
10 county; and (2) the grantee implement accountability provisions to ensure grants are used
11 appropriately, both of which may be detailed in the grant agreement or"

12

13 On page 53, strike lines 1202 through 1203 and insert "relief program, as part of all
14 awarded grants, shall require that: (1) the grantee spend grant proceeds in a manner that
15 provides economic benefit to the county; and (2) the grantee implement accountability
16 provisions to ensure grants are used appropriately, both of which may be detailed in"

17

18 On page 54, strike lines 1219 through 1220 and insert "grantees. The relief program, as

19 part of all awarded grants, shall require that: (1) the grantee spend grant proceeds in a
20 manner that provides economic benefit to the county; and (2) the grantee implement
21 accountability provisions to ensure grants are used appropriately, both of which may"

22

23 On page 54, strike lines 1237 through 1238 and insert "relief program, as part of all
24 awarded grants, shall require that: (1) the grantee spend grant proceeds in a manner that
25 provides economic benefit to the county; and (2) the grantee implement accountability
26 provisions to ensure grants are used appropriately, both of which may be detailed in"

27

28 ***EFFECT: The amendment would require that grantees for all grants provided in this***
29 ***ordinance implement accountability provision to ensure grants are used appropriately***
30 ***which may be detailed in the grant agreement or be described in other documentation.***

May 12, 2020

PSB Relief Pgm. – CBO
reqmt.

Sponsor: Upthegrove

[ak]

Proposed No.: 2020-0177

Du → carried

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2020-0177, VERSION 2**

3 On page 9, line 191, after "the county" strike "that currently" and insert "with a primary
4 mission to"

5

6 ***EFFECT: The amendment would modify the requirement for community-based***
7 ***organizations for the \$25,000 competitive grants included in the PSB Economic***
8 ***Development Relief Program from "that currently provide marketing, technical***
9 ***assistance and other support to small businesses in King County" to "with a primary***
10 ***mission to provide marketing, technical assistance and other support to small***
11 ***businesses in King County".***

May 12, 2020

PSB Relief Pgm. – Consult
CMs

Sponsor: Kohl-Welles, Dembowski

[ak]

Proposed No.: 2020-0177

Jkw → Carried

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**
2 **2020-0177, VERSION 2**

3 On page 10, beginning on line 213, strike everything through page 11 line 227 and insert:

4 "The office of performance, strategy and budget should consult with all nine
5 councilmembers to seek guidance on: (1) developing implementation guidelines for the
6 relief program established by this Expenditure Restriction ER4 including, but not be
7 limited to, criteria to qualify chambers of commerce and community-based organizations
8 for each of the subparts of this expenditure restriction; (2) determining what qualifies a
9 community as "most impacted by the COVID-19 public health emergency"; and (3)
10 selection criteria for awarding grants, as well as identifying the appropriate county
11 agency to administer the parts of the relief program that have not been specified in this
12 Expenditure Restriction ER4."

13
14 ***EFFECT: The amendment would strike the requirement for PSB to convene a***
15 ***workgroup to develop implementation guidelines for the economic development relief***
16 ***program and replace with a requirement that PSB consult with all nine***
17 ***councilmembers to develop implementation guidelines for the economic development***
18 ***relief program.***

May 12, 2020

D5 CSO

Sponsor: Upthegrove

[ak]

Proposed No.: 2020-0177

Hi Du -> Carmel

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2020-0177, VERSION 2**

3 On page 41, line 939, strike everything and insert

4 "Council District 5 Organizations ((~~\$11,500~~) \$10,500)"

5

6 On page 43, after line 975 insert

7 "King County Nurses Association \$1,000"

8

9 **EFFECT: *The amendment would make District 5 councilmanic grant allocations***

10 ***related to COVID-19.***

May 12, 2020

FMD Mitigation Fund

Sponsor: Upthegrove

[ak]

Proposed No.: 2020-0177

Du → Carried

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2020-0177, VERSION 2**

3 On page 47, line 1057, after "support a mitigation fund for" strike "cities" and insert

4 "local governments"

5

6 ***EFFECT: The amendment would modify the expenditure restriction related to a***
7 ***mitigation fund to recover costs related to the county's isolation and quarantine sites,***
8 ***assessment and recovery sites and shelter deintensification sites by broadening the***
9 ***criteria to "local governments" and not just to "cities"***

May 12, 2020

Renton Red Lion Motel

Sponsor: McDermott

[ak]

Proposed No.: 2020-0177

JMD → Failed

3-6 Dem, Quinn, KL, Du, PVR, 62 No

1 AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE

2 2020-0177, VERSION 2

3 On page 50, line 1136, after "DES LTLF RENTON RED LION and a motion that" strike
4 "approves the report, and a motion approving the report is passed by the council" and insert
5 "should acknowledge receipt of the report"

6
7 **EFFECT: *The amendment would remove the requirement that a motion approving the***
8 ***executive transmitted proviso report related to the Renton Red Lion Motel be approved***
9 ***by council.***

May 12, 2020

Tourism Campaign Allocation
Proviso

Sponsor: Balducci

[TW]

Proposed No.: 2020-0177

JM → Carnid 6-3 'NO Dem, JKW, DY

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2020-0177, VERSION 2**

3 On page 54, after line 1239, insert:

4 "P1 PROVIDED THAT:

5 Moneys restricted by Expenditure Restriction ER1 and ER2 of this section shall
6 not be expended or encumbered until the executive transmits a plan, developed in
7 consultation with the Seattle-King County Convention and Visitors Bureau ("Visit
8 Seattle") and the Seattle Southside Regional Tourism Authority ("Seattle Southside"),
9 describing how the moneys encumbered in Expenditure Restrictions ER1 and ER2 of this
10 section would be used to develop and implement campaigns that promote tourism and
11 attract tourists to the county and a motion that should approve the report and reference
12 the subject matter, the proviso's ordinance, ordinance section and proviso number in both
13 the title and body of the motion, and a motion approving the report is passed by the
14 council.

15 The plan shall include, but not be limited to:

- 16 A. A description of what conditions must exist for King County to be a safe,
17 healthy and desirable tourist destination;

18 B. A description of the desired outcomes of the tourism campaigns developed by
19 Visit Seattle and Seattle Southside;

20 C. A list of the types of anticipated campaign expenditures for each tourism
21 campaign and how the expenditures will contribute to meeting the desired outcomes of
22 the tourism campaign;

23 D. A timeline for the anticipated campaign expenditures for each tourism
24 campaign and how the timeline will be informed by public health guidance;

25 E. A description of how each campaign is expected to benefit tourist destinations
26 throughout King County; and

27 F. A description of how Visit Seattle and Seattle Southside will consult with
28 other organizations in preparing the campaign.

29 The executive should file the plan and a motion required by this proviso in the
30 form of an electronic copy with the clerk of the council, who shall retain the original and
31 provide an electronic copy to all councilmembers, the council chief of staff and the lead
32 staff for the budget and fiscal management committee and the committee of the whole, or
33 their successors."

34

35 **EFFECT: *The amendment would proviso the \$8,000,000 allocation from the lodging***
36 ***tax fund to Visit Seattle and Seattle Southside to require the executive to transmit a***
37 ***plan, in consultation with Visit Seattle and Seattle Southside, describing how the***
38 ***moneys will be utilized to develop and implement campaigns that promote tourism and***
39 ***attract tourists to the county.***

May 12, 2020

Grants by District

Sponsor: Lambert

[ak]

Proposed No.: 2020-0177

KL → Carried

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2020-0177, VERSION 2**

3 On page 55, after line 1253 insert

4 "SECTION 23. The executive should transmit a report that provides a list of all
5 grants awarded in sections 3, 12, 21 and 22 of this ordinance organized by council
6 district. The executive should file the report thirty days after all moneys appropriated
7 under sections 3, 12, 21 and 22 of this ordinance have been expended, in the form of an
8 electronic copy with the clerk of the council, who shall retain the original and provide an
9 electronic copy to all councilmembers, the council chief of staff and the lead staff for the
10 budget and fiscal management committee and the committee of the whole, or their
11 successors."

12 Renumber the remaining sections consecutively and correct any internal references
13 accordingly.

14
15 ***EFFECT: The amendment would require that the executive transmit a report that***
16 ***provides a list of all grants awarded in sections 3, 12, 21 and 22 of this ordinance***
17 ***organized by council district. The executive must file the report thirty days after all***

18 *moneys appropriated under sections 3, 12, 21 and 22 of this ordinance have been*
19 *expended.*

T2

May 12, 2020

Title Amendment to S1 and
AMD1

Sponsor: Kohl-Welles, Dembowski

[ak/tw]

Proposed No.: 2020-0177

JKW → Carried

1 **TITLE AMENDMENT TO PROPOSED ORDINANCE 2020-0177, VERSION 2**

2 On page 1, beginning on line 1, strike everything through line 12, and insert:

3 "AN ORDINANCE related to COVID-19; making a
4 supplemental appropriation of \$8,505,000 to several
5 general fund agencies; making a supplemental
6 appropriation of \$23,498,000 to several non-general fund
7 agencies; making a supplemental appropriation of
8 \$5,719,000 to capital improvement fund 3311; making a
9 supplemental appropriation of \$25,199,000 to capital
10 improvement fund 3951; amending the 2019-2020 Biennial
11 Budget Ordinance, Ordinance 18835, Sections 7, 19, 20,
12 41, 44, 52, 72, 72, 73, 84, 85, 85, 95, 101, 116 and 126, as
13 amended, and Attachment A, as amended, adding new
14 sections to Ordinance 18835, as amended; and declaring an
15 emergency."

16
17 ***EFFECT: Amending the title to reflect Striking Amendment S1 and Amendment 1 or***
18 ***Amendment 1.1.***