2019/2020 FISCAL NOTE

Ordinance/Motion: 2019-XXXX

Title: North Mercer Island and Enatai Interceptor Upgrade Project

Affected Agency and/or Agencies: Wastewater Treatment Division (WTD), Department of Natural Resources and Parks (DNRP

Note Prepared By: Caitlyn Hall, Business & Finance Officer IV, WTD, DNRP

Date Prepared: 10/18/2019

Note Reviewed By: Doug Williams, Real Property Agent IV, WTD, DNRP

Date Reviewed: 10/18/2019

Description of request:

In order to construct and operate the North Mercer Island and Enatai Interceptor Upgrade project, it is necessary for King County to condemn and damage certain lands, property rights, and rights in property. This ordinance authorizes WTD to compensate property owners for acquisition of such lands, property rights, and rights in property for a public purpose.

Revenue to:

Agency	Fund Code	Revenue Source	2019/2020	2021/2022	2023/2024
WTD	3611	Bond Proceeds	53,700		
TOTAL			53,700	0	0

Expenditures from:

Agency	Fund Code	Department	2019/2020	2021/2022	2023/2024
WTD	3611	DNRP	53,700		
TOTAL			53,700	0	0

Expenditures by Categories

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	2019/2020	2021/2022	2023/2024
Capital Outlay	53,700		
TOTAL	53,700	0	0

Does this legislation require a budget supplemental? No.

Notes and Assumptions: