

KING COUNTY

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

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Signature Report

December 15, 2009

Ordinance 16731

	Proposed No. 2009-0606.1 Sponsors Hague, Constantine and Phillips
1	AN ORDINANCE making a supplemental appropriation of
2	\$7,111,000 appropriation to various non-general fund
3	agencies and capital funds, and for the department of
4	transportation director's office, public transportation
5	operating and public transportation construction fund for the
6	fiscal biennium beginning January 1, 2008, and ending
7	December 31, 2009; and amending the 2009 Budget
8	Ordinance, Ordinance 16312, Sections 53, 81, 99, 101, 106,
9	125, 126, 127 and 128, as amended, and Attachments B, C,
10	D and E, as amended, and the 2008/2009 Biennium Budget
11	Ordinance, Ordinance 15975, Section 136, as amended, and
12	Attachment H, as amended.
13	BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:
14	SECTION 1. From various non-general funds there is hereby approved and
15	adopted \$7,111,000 to various non-general fund agencies, amending the 2009 Adopted
16	Budget Ordinance, Ordinance 16312, Sections 53, 81, 99, 101, 106, 125, 126, 127 and
17	128, as amended, and the 2008/2009 Biennium Budget Ordinance, Ordinance 15975,
18	Section 136, as amended.

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19	SECTION 2. Ordinance 16312, Section 53, as amended, is hereby amended by
20	adding thereto and inserting therein the following:
21	<u>ROADS</u> - From the roads fund there is hereby appropriated to:
22	Road services \$100,000
23	SECTION 3. Ordinance 16312, Section 81, as amended, is hereby amended by
24	adding thereto and inserting therein the following:
25	DEVELOPMENT AND ENVIRONMENTAL SERVICES: From the
26	development and environmental services fund there is hereby appropriated to:
27	Development and environmental services \$400,000
28	SECTION 4. Ordinance 16312, Section 99, as amended, is hereby amended by
29	adding thereto and inserting therein the following:
30	FEDERAL HOUSING AND COMMUNITY DEVELOPMENT - From the
31	federal housing and community development fund there is hereby appropriated to:
32	Federal housing and community development\$1,000,000afs24
33	SECTION 5. Ordinance 16312, Section 101, as amended, is hereby amended by
34	adding thereto and inserting therein the following:
35	SOLID WASTE - From the solid waste fund there is hereby appropriated to:
36	Solid waste \$100,000
37	SECTION 6. Ordinance 16312, Section 106, as amended, is hereby amended by
38	adding thereto and inserting therein the following:
39	WASTEWATER TREATMENT - From the wastewater treatment fund there is
40	hereby appropriated to:
41	Wastewater treatment \$190,000

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42		SECTION 7. Ordinance 15975, Section 109, as amended, is hereby an	nended by
43	addin	g thereto and inserting therein the following:	
44		TRANSIT - From the public transportation operating fund for the 2008	/2009
45	bienn	ium there is hereby appropriated to:	
46		Transit division	\$150,000
47		SECTION 8. Ordinance 15975, Section 110, as amended, is hereby an	nended by
48	adding	g thereto and inserting therein the following:	
49		DOT DIRECTOR'S OFFICE - From the public transportation operating	g fund
50	there i	is hereby appropriated to:	
51		Transit division	\$150,000
52		SECTION 9. Ordinance 16312, Section 125, as amended, is hereby an	ended by
53	adding	g thereto and inserting therein the following:	
54		From several capital improvement project funds there is hereby appropriate	riated and
55	author	rized to be disbursed the following amounts for the specific projects ident	ified in
56	Attach	ument A to this ordinance.	
57	Fund	Fund Name	Amount
58	3951	Building Repair and Replacement Subfund	\$1,350,000
59		SECTION 10. Attachment A to this ordinance hereby amends Attachm	ent B to
60	Ordina	ance 16312, by adding and canceling additional projects to those listed in	
61	Attach	ment B to Ordinance 16312.	
62		SECTION 11. Ordinance 16312, Section 126, as amended, is hereby an	nended by
63	adding	thereto and inserting therein the following:	

64		From several capital improvement project funds there is hereby appropr	iated and
65	author	ized to be disbursed the following amounts for the specific projects ident	ified in
66	Attach	ment B to this ordinance.	
67	Fund	Fund Name	Amount
68	3860	Roads Construction	\$300,000
69		SECTION 12. Attachment B to this ordinance hereby amends Attachm	ent C to
70	Ordina	ance 16312, by adding and canceling additional projects to those listed in	
71	Attach	ment C to Ordinance 16312.	
72		SECTION 13. Ordinance 16312, Section 127, as amended, is hereby an	nended by
73	adding	thereto and inserting therein the following:	
74		From several capital improvement project funds there is hereby appropr	iated and
75	author	ized to be disbursed the following amounts for the specific projects ident	ified in
76	Attach	ment C to this ordinance.	
77	Fund	Fund Name	Amount
78	4616	Wastewater Treatment	\$280,000
79		SECTION 14. Attachment C to this ordinance hereby amends Attachme	ent D to
80	Ordina	nce 16312, by adding and canceling additional projects to those listed in	
81	Attach	ment D to Ordinance 16312.	
82		SECTION 15. Ordinance 16312, Section 128, as amended, is hereby an	nended by
83	adding	thereto and inserting therein the following:	
84		From several capital improvement project funds there is hereby appropri	ated and
85	authori	zed to be disbursed the following amounts for the specific projects identi	fied in
86	Attachr	nent D to this ordinance.	

87	Fund	Fund Name	Amount
88	3292	SWM CIP Non-Bond Subfund	\$160,000
89		SECTION 16. Attachment D to this ordinance hereby amends Attachm	ient E to
90	Ordina	ance 16312, by adding and canceling additional projects to those listed in	l
91	Attacl	ment E to Ordinance 16312.	
92		SECTION 17. Ordinance 15975, Section 136, as amended, is hereby an	nended by
93	adding	g thereto and inserting therein the following:	
94		From several capital improvement project funds there is hereby appropriate the several capital improvement project funds there is hereby appropriate the several capital improvement project funds there is hereby appropriate the several capital improvement project funds there is hereby appropriate the several capital improvement project funds there is hereby appropriate the several capital improvement project funds there is hereby appropriate the several capital improvement project funds there is hereby appropriate the several capital improvement project funds the sever	riated and
95	author	ized to be disbursed the following amounts for the specific projects ident	ified in
96	Attach	ment E to this ordinance.	
97	Fund	Fund Name	Amount
98	3641	Public Transportation Construction Unrestricted	\$2,740,000
99		SECTION 18. Attachment E to this ordinance hereby amends Attachme	ent H to
100			

101 Ordinance 15975, by adding and canceling additional projects to those listed in

102 Attachment H to Ordinance 15975.

Ordinance 16731 was introduced on 11/2/2009 and passed by the Metropolitan King County Council on 12/14/2009, by the following vote:

Yes: 7 - Mr. Phillips, Mr. von Reichbauer, Mr. Gossett, Ms. Hague, Ms. Patterson, Mr. Ferguson and Mr. Dunn No: 0 Excused: 1 - Ms. Lambert

> KING COUNTY COUNCIL KING COUNTY, WASHINGTON

Bob Ferguson, Chair

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ATTEST:

Anne Noris, Clerk of the Council

APPROVED this 215t day of December, 2009.

Dow Constantine, County Executive

Attachments: A. General Government Capital Improvement Program, B. Roads Capital Improvement Program, C. Wastewater Treatment Capital Improvement Program, D. Surface Water Management Capital Improvement Program, E. Public Transportation Capital Improvement Program (Biennial Budget 2008 /2009) ATTACHMENT A: GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

Grand	Total	245,000	300.000	805,000	1,350,000	
	2014					
	2013					
	2012					
	2011					
	2010					
-	2009	245,000	300,000	805,000	1,350,000	
	<u>Fund Title</u> <u>Project #</u> <u>Project Name</u> 3951/Building Repair/Replacement Subfund	395933 Black River EEC Block Grant Project		395935 Maleng RJC Energy Efficiency Project	Total Fund 3951	

1,350,000 300.000	280,000	160,000 2.740.000	4,830,000
Attachment A - General Government Attachment B - Roads	Attachment C - Wastewater Treatment	Auachment U - Surrace Water Attachment E - Transit	Total

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Attachme	nt B. Road	Attachment B. Roads Capital Improvement Program,							
<u>Fund</u>	Project	Project Description	2009	2010	2011	2012	2013	2014	2009 - 2014
									107 0007
3860		Roads Construction							
	100909	Novelty Hill Road - ITS Enhancement	300,000						300.000
		Total Fund 3860	300,000						300,000

Page 1 of 1

Attachme	nt C. Wast	Attachment C. Wastewater Treatment Capital Improvement Program,	am.						
Fund	Droiort	Droiort Docorintion		0,00					
			8007	2010	2011	2012	<u>2013</u>	2014	2009 - 2014
4616		Wastewater Treatment Capital							
	A20100	A20100 West Point Treatment Plant (423522)	280,000						280.000
									1
		Total Fund 3860	280,000						280,000

AGEMENT CAPITAL IMPROVEMENT PROGRAM
ATTACHMENT D SURFACE WATER MA

<u>Total</u>	160,000	160,000
2014		
2013		
2012		
2011		
<u>2010</u>		
2009	160,000	160,000
<u>Eund Title</u> <u>Project #</u> <u>Project Name</u> 3292/Surface Water Management CIP Non Bond Subfund	P29010 Enumclaw Biogas Project	Total Fund 3292

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Autoministic E. Fublic Italisportation Capital Im									
Fund	Project	Project Description	2008/9	2010	2011	2012	2013	2014	2010 2011 2012 2013 2014 2008 2014
3641	Public Tra	3641 Public Transportation Unrestricted					2		107-0007
	A00082	A00082 Transit Asset Maintenance	100.000	C	c	C	C	C	100 000
	A00619	A00619 Vehicle Charging Stations	700.000	C			o c		
	A00201	A00201 ADA Paratransit Fleet	1.540.000						1 540 000
	A00012	A00012 Trolley Overhead Modifications	400.000				C	o c	400 000
		Total Fund 3641	2.740.000	0	0	c	c	c	2 740 000