

S1

AS amended

March 10, 2020
Striking Amendment

Sponsor: Kohl-Welles, Balducci

Proposed No.: 2020-0117

[ak] JKW → carried

1 **STRIKING AMENDMENT TO PROPOSED ORDINANCE 2020-0117, VERSION**

2 **1**

3 On page 1, beginning on line 12, strike everything through page 5, line 74, and insert:

4 "BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

5 **SECTION 1. Findings:**

6 A. Coronavirus disease 2019 ("COVID-19") is a novel coronavirus disease
7 affecting King County residents.

8 B. On March 1, 2020, in accordance with K.C.C. chapter 12.52, the executive
9 issued a Proclamation of Emergency in response to COVID-19 to enable extraordinary
10 measures to fight the outbreak, including waiving some state law and K.C.C. chapter 2.93
11 procurement requirements and authorizing overtime for King County employees.

12 C. Additional expenditure authority to continue the COVID-19 response is
13 needed to provide vital services, including the purchase of an area motel and siting of
14 modular units to be used to isolate patients in recovery as well as those in active
15 treatment. Other activities include, without limitation, staffing the isolation facilities,
16 expanding shelter cleaning and continue communication and outreach efforts.

17 D. On March 3, 2020, the council passed Motion 15610 affirming the executive's
18 proclamation of emergency in response to COVID-19.

19 E. Consistent with Motion XXXXX (Proposed Motion 2020-0116), which
20 extends the due dates for reports, studies and other work products to be transmitted to the
21 council to ensure executive agencies can prioritize responding to the COVID-19, the
22 council is also committed to providing flexibility on deadlines for reports required by
23 provisos to various appropriation ordinances.

24 SECTION 2. Ordinance 18835, Section 20, as amended, is hereby amended as
25 follows:

26 OFFICE OF EQUITY AND SOCIAL JUSTICE - From the general fund there is
27 hereby appropriated to:

28 Office of equity and social justice \$150,000

29 SECTION 3. Ordinance 18835, Section 26, as amended, is hereby amended as
30 follows:

31 HUMAN RESOURCES MANAGEMENT - From the general fund there is
32 hereby disappropriated from:

33 Human resource management (\$478,000)

34 SECTION 4. The council directs that section 3 of this ordinance takes effect
35 before section 5 of this ordinance.

36 SECTION 5. Ordinance 18835, Section 26, as amended, is hereby amended as
37 follows:

38 HUMAN RESOURCES MANAGEMENT - From the general fund there is
39 hereby appropriated to:

40 Human resource management \$478,000

41 ER1 EXPENDITURE RESTRICTION:

42 Of this appropriation, at least \$652,000 shall be expended or encumbered solely for
43 two positions dedicated to work with the department of adult and juvenile detention to
44 support the department's recruitment and hiring of correctional officers.

45 ER2 EXPENDITURE RESTRICTION:

46 Of this appropriation, \$478,000 shall be expended or encumbered solely for training
47 to meet the requirements of K.C.C. chapter 3.12D. Any request for proposals shall not be
48 limited to solutions that provide full customization.

49 P2 PROVIDED THAT:

50 Of this appropriation, \$478,000 shall not be expended or encumbered until the
51 executive transmits a training implementation plan and a motion that acknowledges receipt
52 of the plan and the motion is passed by the council. The motion should reference the subject
53 matter, the proviso's ordinance, ordinance section and proviso number in both the title and
54 body of the motion.

55 The plan shall include, but not be limited to, the following:

- 56 A. How the training will meet the requirements of K.C.C. chapter 3.12D;
- 57 B. A menu of course offerings that will include summary course descriptions,
58 anticipated time commitments and recommendations on the frequency of training refresher;
- 59 C. A template training plan or plans leveraging both eLearning pathways and
60 instructor led courses;
- 61 D. A training plan template that meets the needs of staff who lack access to
62 electronic media;
- 63 E. A training plan addressing the needs of employees in office environments,
64 nonoffice settings, protective services, transit drivers and skilled trade type occupations; and

65 F. A draft implementation timeline for all county employees.

66 The executive (~~must~~) should file the plan and a motion required by this proviso by
67 April 30, 2020, in the form of a paper original and an electronic copy with the clerk of the
68 council, who shall retain the original and provide an electronic copy to all councilmembers,
69 the council chief of staff and the lead staff for the committee of the whole, or its successor.

70 SECTION 6. Ordinance 18835, Section 44, as amended, is hereby amended as
71 follows:

72 GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND
73 HUMAN SERVICES - From the general fund there is hereby appropriated to:

74 General fund transfer to department of community and human services \$1,600,000

75 SECTION 7. Ordinance 18835, Section 45, as amended, is hereby amended as
76 follows:

77 GENERAL FUND TRANSFER TO DEPARTMENT OF EXECUTIVE
78 SERVICES - From the general fund there is hereby appropriated to:

79 General fund transfer to department of executive services \$4,500,000

80 SECTION 8. Ordinance 18835, Section 49, as amended, is hereby amended as
81 follows:

82 GENERAL FUND TRANSFER TO DEPARTMENT OF EXECUTIVE
83 SERVICES CAPITAL IMPROVEMENT PROGRAM - From the general fund there is

84 hereby appropriated to:

85 General fund transfer to department of executive services capital improvement
86 program \$15,015,000

87 SECTION 9. Ordinance 18835, Section 95, as amended, is hereby amended as

88 follows:

89 PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

90 Public health \$6,130,000

91 SECTION 10. Ordinance 18835, Section 101, as amended, is hereby amended as

92 follows:

93 HOUSING AND COMMUNITY DEVELOPMENT - From the housing and

94 community development fund there is hereby appropriated to:

95 Housing and community development \$1,600,000

96 SECTION 11. Ordinance 18835, Section 108, as amended, is hereby amended as

97 follows:

98 WASTEWATER TREATMENT - From the water quality fund there is hereby

99 disappropriated from:

100 Wastewater treatment (\$250,000)

101 SECTION 12. The council directs that section 11 of this ordinance takes effect

102 before section 13 of this ordinance.

103 SECTION 13. Ordinance 18835, Section 108, as amended, is hereby amended as

104 follows:

105 WASTEWATER TREATMENT - From the water quality fund there is hereby

106 appropriated to:

107 Wastewater treatment \$250,000

108 ER1 EXPENDITURE RESTRICTION:

109 Of this appropriation, \$55,000 shall be expended or encumbered solely to

110 reimburse the department of human resources for the cost of assigning two Ruth Woo

111 fellows, as described in K.C.C. 3.12.184, for three to four months to the wastewater
112 treatment division.

113 ER2 EXPENDITURE RESTRICTION:

114 Of this appropriation, \$400,000 shall be expended or encumbered solely to
115 evaluate the presence of toxic elements in the effluent of treatment plants, as provided in
116 Proviso P1 of this section.

117 ER3 EXPENDITURE RESTRICTION:

118 Of this appropriation, \$2,435,849, shall be expended or encumbered solely for
119 water quality improvement activities, programs or projects and only in the amounts and
120 for the specific water quality improvement activities, programs or projects located within
121 the King County wastewater treatment service area set forth by ordinance. Of this
122 amount, \$133,500 shall be reserved for administrative costs associated with the program.

123 The ordinance or ordinances required by this expenditure restriction must be
124 proposed by a King County councilmember.

125 ER4 EXPENDITURE RESTRICTION:

126 Of this appropriation, \$80,000 shall be expended or encumbered solely to support
127 the Thornton Creek Alliance noxious weed project, as a water quality improvement
128 project provided for in Expenditure Restriction ER3 of this section.

129 P1 PROVIDED THAT:

130 Of this appropriation, \$300,000 shall not be expended or encumbered until the
131 executive transmits a status report on the progress of finalizing and transmitting an
132 evaluation report on toxics in King County wastewater effluent, which shall include an
133 evaluation of the presence of toxic elements in the effluent of treatment plants, and a

134 motion that acknowledges receipt of the status report and a motion acknowledging receipt
135 of the status report is passed by the council. The motion should reference the subject
136 matter, the proviso's ordinance, ordinance section and proviso number in both the title
137 and body of the motion.

138 The status report should inform the council on the timeline line of when the
139 required elements of the evaluation report, as set forth in this proviso, are expected to be
140 completed and confirmation that the final evaluation report will transmitted to the council
141 by June 30, 2021. The status report shall also describe any challenges or impediments in
142 completing the evaluation report by that date.

143 The evaluation report shall be based on testing of the undiluted effluent of
144 treatment plants, and shall be compared with chemical elements being discharged as
145 industrial wastes into the wastewater collection system. The evaluation shall address and
146 report on the presence, origin, volume, toxicity, environmental fate and impacts to the
147 marine environment of toxics including metals, volatile organic compounds, chemicals of
148 emerging concern and other toxics in the undiluted effluent of treatment plants. While
149 the evaluation shall be as broad as possible within costs, to the extent necessary to narrow
150 the scope of the evaluation in light of the extensive range of potentially toxic elements,
151 the focus shall be on: (1) those elements considered most toxic to the marine
152 environment generally; and (2) those elements considered potentially toxic to Southern
153 Resident Killer Whales and the hierarchy of marine species upon which the Southern
154 Resident Killer Whales depend. The evaluation shall additionally assess whole effluent
155 toxicity of the discharges, to assess the impact of the complex mix of toxic elements on
156 marine species. The assessment shall be designed to indicate whether undiluted

157 wastewater effluent represents a potential source of deleterious toxic influence to Puget
158 Sound marine organisms, and to Southern Resident Killer Whales and the hierarchy of
159 marine species upon which they depend particularly. The evaluation shall include an
160 assessment of the accumulation of those toxic elements in marine organisms, either
161 directly or through bioaccumulation, and shall discuss potential impacts on metabolic
162 processes, behavior and mortality. The assessment may be accomplished either through
163 analysis of the tissue of selected species, or through bioaccumulation modeling. The
164 evaluation shall describe potential wastewater treatment technologies that have the
165 capacity, in part or in whole, to limit or control the discharge of toxics in wastewater
166 effluents to a significantly greater extent than is currently being accomplished at King
167 County treatment plants.

168 The work to perform the evaluations required by this proviso and to prepare the
169 evaluation report shall be contracted to an entity or entities with the expertise to address
170 the required elements of the evaluation. Preference shall be given to entities with a
171 demonstrated history of evaluating and reporting on the impacts of wastewater effluents
172 on the marine environment, including impacts on Southern Resident Killer Whales or
173 their prey species, and that have the capacity for modeling the bioaccumulation of toxics.

174 The results of the evaluation shall be described in an evaluation report on toxics in
175 King County wastewater effluent. Within the limits of funding, the report shall describe
176 the presence, origin, volume, toxicity, environmental fate and impacts to the marine
177 environment of toxics evaluated, and shall discuss the identified or potential impacts of
178 those toxics on marine species, particularly including the Southern Resident Killer
179 Whales and the hierarchy of marine species upon which those killer whales depend.

180 The executive should file the status report and a motion required by this proviso
181 by December 31, 2020, in the form of a paper original and an electronic copy with the
182 clerk of the council, who shall retain the original and provide an electronic copy to all

183 councilmembers, the council chief of staff and the lead staff for the regional water quality
184 committee and the committee of the whole, or their successors.

185 P2 PROVIDED FURTHER THAT:

186 Of this appropriation, \$250,000 shall not be expended or encumbered until the
187 executive transmits a report on the Kenmore interceptor impacts to fish populations and a
188 motion that acknowledges receipt of the report and the motion is passed by the council.
189 The motion should reference the subject matter, the proviso's ordinance, ordinance
190 section and proviso number in both the title and body of the motion.

191 The report shall include, but not be limited to: (1) a discussion of the design and
192 placement of Section 2 of the Kenmore interceptor, with particular attention to the
193 placement of the interceptor section and efforts to avoid the accumulation of silt and
194 accommodate the movement of water fauna; (2) a characterization of the silt
195 accumulation beneath and around the Interceptor in the intervening years since its
196 construction; (3) an analysis of the impacts of the silt accumulation on water fauna, with
197 particular attention to the ability of the fauna to freely access the lake environment on
198 both sides of the interceptor, including any potential impacts on the migration of
199 anadromous species; (4) an analysis of the interruption of natural upland soil distribution
200 processes from area streams discharging into the lake in the area of the interceptor
201 Section 2. The report shall additionally address the impacts on the nearshore
202 environment of effectively creating a barrier resulting in functionally separated lake

203 areas. The report shall discuss options to remedy identified impacts as well as associated
204 costs, and recommend appropriate subsequent steps.

205 The executive (~~(must)~~) should file the report and motion required by this proviso
206 by March 31, 2020, in the form of a paper original and an electronic copy with the clerk
207 of the council, who shall retain the original and provide an electronic copy to all
208 councilmembers, the council chief of staff and the lead staff for the regional water quality
209 committee and the committee of the whole, or their successors.

210 P3 PROVIDED FURTHER THAT:

211 Of this appropriation, \$100,000 shall not be expended or encumbered until the
212 executive transmits a report on the management of biosolids generated in the processing
213 of wastewater at county facilities and a motion that acknowledges receipt of the report,
214 and a motion acknowledging receipt is passed by the council. The motion should
215 reference the subject matter, the proviso's ordinance, ordinance section and proviso
216 number in both the title and body of the motion.

217 The primary existing biosolids processing strategy utilized by the county
218 emphasizes the land application of biosolids generated by the wastewater treatment
219 process at county facilities ("biosolids") in forest and farm environments. The report
220 shall describe and evaluate alternative options for the use of those biosolids. The report
221 should also address alternative biosolids management approaches that may lead to an
222 expansion or diversification of the markets for those biosolids.

223 The report shall include, but not be limited to:

224 A. As an alternative option to be evaluated, the construction of a local biosolids
225 facility that could generate by-products to include gas, electricity, Class A soil

226 enhancer/amendment or for other productive uses;

227 B. To compare the costs and benefits of the alternative options to the existing
228 strategy a financial analysis comparing the alternative options to the existing strategy,

229 including the transportation costs of the existing strategy;

230 C. The size of the physical footprint needed for a biosolids facility sited locally,
231 at which those biosolids could be further refined into marketable by-products, including
232 gas, electricity and Class A soil enhancer or amendment;

233 D. The volume of storage capacity required to store biosolids under the existing
234 biosolids strategy and projected future storage capacity requirements. To the extent that
235 under the existing biosolids strategy involves storage, the study shall also describe: (1)
236 the volume of the storage; and (2) the proportion of total storage capacity that is being
237 reached, described as peak storage levels over the past year;

238 E. The mapped locations of current land application of biosolids; and

239 F. A financial analysis of a strategy to transition all or a portion of the current
240 production of biosolids to Class A biosolids, including discussion of the financial
241 viability of the transition.

242 The executive should file the report and a motion required by this proviso by June
243 1, 2020, in the form of a paper original and an electronic copy with the clerk of the
244 council, who shall retain the original and provide an electronic copy to all
245 councilmembers, the council chief of staff and the lead staff for the regional water quality
246 committee and the committee of the whole, or their successors.

247 SECTION 14. Ordinance 18835, Section 109, as amended, is hereby amended as
248 follows:

272 consultants and other costs to develop an income-based fare program.

273 ER5 EXPENDITURE RESTRICTION:

274 Of this appropriation, revenues from transit parking facility user fees, estimated to

275 be \$2,890,000, shall be expended or encumbered solely to implement the council-

276 approved Metro transit department parking facility user fee revenue expenditure plan

277 described in Proviso P4 of this section.

278 ER6 EXPENDITURE RESTRICTION:

279 Of this appropriation, \$1,770,880 may not be expended or encumbered unless

280 Ordinance 18837 takes effect.

281 ER7 EXPENDITURE RESTRICTION:

282 Of this appropriation, revenues from parking fees may not be collected, expended

283 or encumbered until the motion required by Proviso P5 of this section has been passed by

284 the council.

285 ER8 EXPENDITURE RESTRICTION:

286 Of this appropriation, \$200,000 shall be expended or encumbered solely to

287 support a report on implementation of a Kenmore water taxi route required by section

288 107, Proviso P1, of this ordinance.

289 ER9 EXPENDITURE RESTRICTION:

290 Of this appropriation, \$2,189,000 shall only be expended or encumbered to

291 deliver 25,000 annual service hours in addition to the 176,575 net new fixed route service

292 hours included in the executive's proposed 2019-2020 budget. The new annual service

293 hours must be consistent with the priorities in the 2018 or 2019 system evaluation report

294 and must contribute to geographic value within the system. Geographic value is a

295 defined transit system design factor found at page 22 of the 2015 update to the King
296 County Metro Strategic Plan for Public Transportation 2011-2021, which is Attachment
297 A to Ordinance 18301.

298 ER10 EXPENDITURE RESTRICTION:

299 Of this appropriation, \$200,000 shall be expended or encumbered solely to
300 support a report on implementation of a Ballard-to-downtown-Seattle water taxi route
301 required by Proviso P8 of this section.

302 P1 PROVIDED THAT:

303 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the
304 executive transmits two Access paratransit service updates and a motion that should
305 acknowledge receipt of each Access paratransit service update and reference the subject
306 matter, the proviso's ordinance, ordinance section and proviso number in both the title
307 and body of the motion and a motion acknowledging receipt of each Access paratransit
308 service update is passed by the council.

309 A. In recognition of the importance of Access paratransit to the passengers it
310 serves and to reflect the council's commitment to service excellence in Access paratransit
311 operations, each Access paratransit service update should include, but not be limited to:

- 312 1. The contractor's compliance with contract terms;
- 313 2. Performance metrics and trends over each reporting period, including, but not
314 limited to:
 - 315 a. on-time performance;
 - 316 b. pick-up window, including early pick-ups, late pick-ups and excessively late
317 pick-ups;

- 318 c. missed trips;
- 319 d. drop-off window, including early drop-offs and late drop-offs;
- 320 e. on-board time and excessively long trips; and

- 321 f. will call;
- 322 3. Areas of deficiency or improvement during each reporting period;
- 323 4. Potential service improvements, including information about their budgetary
- 324 requirements; and
- 325 5. Potential service innovations, such as increased opportunities for same-day
- 326 service using taxicabs or transportation network companies, including information about
- 327 their budgetary requirements.

328 B. The following Access paratransit service updates shall be transmitted to the
329 council:

- 330 1. A six-month oversight report by April 30, 2020; and
- 331 2. An annual report by August 31, 2020.

332 The executive should file each Access paratransit service update and the motions
333 required by this proviso in the form of a paper original and an electronic copy with the
334 clerk of the council, who shall retain the original and provide an electronic copy to all
335 councilmembers, the council chief of staff and the lead staff for the mobility committee,
336 or its successor.

337 P2 PROVIDED FURTHER THAT:

338 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the
339 executive transmits a Renton citywide transit access study to the council.

340 The Renton citywide transit access study shall be carried out in close coordination

341 with the city of Renton and shall include, but not be limited to:

342 A. A review of the existing transportation and land use environment throughout
343 the city of Renton, assessing existing travel demand and cataloging existing access to
344 transit assets, and identifying high priority areas within the city to focus the work of the
345 study. The review should acknowledge existing and projected investment in the northern
346 area of the city known as The Landing and the city's restructure of downtown
347 infrastructure to create a business, transit and pedestrian-friendly area;

348 B. Development of the Access Vision and Goals, which shall include a vision of
349 future fixed route service, including Lake Washington/Southport water taxi service, and
350 goals for customer access to transit. This should include consideration of already
351 identified future transit; specifically, the two planned RapidRide lines, the colocated
352 Sound Transit BRT and Metro transit department service at Rainier and Grady, facilities
353 and access improvements at I-405 and 44th to address planned bus service and transit-
354 oriented development redevelopment of the Vulcan "Pan Adobe" site, and examination of
355 service expansion during off-peak times and weekends in the Sunset/Highlands Area.
356 Using those goals, evaluation criteria to measure potential access investments shall be
357 developed;

358 C. An analysis that identifies gaps in access between existing conditions and the
359 vision;

360 D. Identification of potential operating investments and capital projects that can
361 improve access, which shall include high level cost estimates for those investments;

362 E. Evaluation of each project against the evaluation criteria identified in
363 subsection B. of this proviso; and

364 F. Development of an implementation plan for the projects identified in
365 subsection D. of this proviso. For each project, the implementation plan should include
366 timing, roles, partners and potential funding.

367 The executive should file the study required by this proviso by October 1, 2019,
368 in the form of a paper original and an electronic copy with the clerk of the council, who
369 shall retain the original and provide an electronic copy to all councilmembers.

370 P3 PROVIDED FURTHER THAT:

371 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the
372 executive transmits an income-based fare program implementation plan and a motion that
373 should approve the income-based fare program implementation plan, and the motion is
374 passed by the council. The motion should reference the subject matter, the proviso's
375 ordinance, ordinance section and proviso number in both the title and body of the motion.

376 A. The income-based fare program implementation plan shall be informed by:

377 1. Input from an income-based fare stakeholder group convened by the Metro
378 transit department and that includes participants from populations that experience low
379 income, to include but not limited be to: representatives from communities of color,
380 immigrants and refugees and limited-English-speaking populations; youth; students
381 attending postsecondary educational institutions and in job training and apprenticeship
382 programs; affordable-housing residents; low-income King County employees; and
383 representatives from human service providers. The Metro transit department shall solicit
384 from the councilmembers and the executive suggestions of possible participants for the
385 stakeholder group. The stakeholder group should provide input on: barriers to accessing
386 transit for low-income individuals; program alignment with the Metro transit

387 department's policy objectives; pricing; eligibility; verification and other business
388 processes; funding and partnership opportunities; and program evaluation. The
389 stakeholder group should consider and evaluate providing no or very low cost access to
390 transit for residents earning one hundred thirty-eight percent of the federal poverty level
391 or less;

392 2. Guidance from academic or private sector experts in designing and evaluating
393 programs to improve access to economic opportunities for low-income individuals;

394 3. Data and market research on the transportation needs and access barriers of
395 low-income populations in the Metro transit department's service area; and

396 4. King County's Equity and Social Justice Strategic Plan.

397 B. The income-based fare program implementation plan shall include:

398 1. A description of an income-based fare program, including, but not limited to:

399 a. individuals who would be served by the program, including income
400 eligibility and demographics;

401 b. how the program would be designed, including fare media to be used and
402 income-verification methods;

403 c. estimated program costs and proposed funding sources and potential
404 partners, including a discussion of tradeoffs between using resources for such a program
405 compared to other purposes such as transit service hours. Proposed funding of the
406 program shall adhere to the Metro transit department's fund management policies,
407 including maintaining a farebox recovery minimum of twenty-five percent;

408 d. potential policy changes that would be needed to implement an income-
409 based fare program;

410 e. how the program would be marketed to eligible populations, including
411 enrollment goals and regular performance reporting. Enrollment shall be as low-barrier
412 as possible in terms of proof of qualifications and ability to enroll;

413 f. how the Metro transit department will partner or seek partners to market the
414 program, enroll eligible populations, and whether there should be program cost sharing.
415 The program should be coordinated with human service provider agencies in order to
416 streamline participants' access to a range of income-based services; and

417 g. how this broad income-based program is proposed to interface with existing
418 fare programs such as ORCA LIFT, the human services ticket program and the passport
419 and business choice account programs;

420 2. A description of how the program will be evaluated, including collecting data
421 on rider demographics and travel needs, and will develop performance goals and
422 reporting; and

423 3. A discussion of whether or how the income-based fare program will be
424 integrated with the ORCA system, including the financial, policy or technological
425 barriers to implementing an income-based fare program within the ORCA system and the
426 potential for future enhancements to an income-based fare program with implementation
427 of Next Generation ORCA.

428 The executive should provide an oral briefing to the mobility committee, or its
429 successor, on the progress of developing the program by June 30, 2019, and should file
430 the income-based fare program implementation plan and a motion required by this
431 proviso by December 18, 2019, along with any necessary legislation to implement the
432 program by March 31, 2020, in the form of a paper original and an electronic copy with

433 the clerk of the council, who shall retain the original and provide an electronic copy to all
434 councilmembers, the council chief of staff and the lead staff for the mobility committee,
435 or its successor.

436 P4 PROVIDED FURTHER THAT:

437 No moneys restricted by Expenditure Restriction ER5 of this section shall be
438 expended or encumbered until the executive transmits a Metro transit department parking
439 facility user fee revenue expenditure plan and a motion that should approve the
440 expenditure plan and reference the subject matter, the proviso's ordinance, ordinance
441 section and proviso number in both the title and body of the motion, and a motion
442 approving the expenditure plan is passed by the council.

443 The expenditure plan shall include, but not be limited to: the costs to implement
444 the transit parking facility user fee program to be implemented in accordance with
445 Ordinance 18837, including costs and forgone revenues related to implementation of the
446 user fee program. The expenditure plan shall also include a description of any proposed
447 use of the user fee to increase access to the Metro transit department's park-and-ride
448 facilities or to expand the Metro transit department's network of park-and-ride facilities,
449 or the application of innovative technology and management practices to the network.

450 The executive should file the expenditure plan and a motion required by this
451 proviso in the form of a paper original and an electronic copy with the clerk of the
452 council, who shall retain the original and provide an electronic copy to all
453 councilmembers, the council chief of staff and the lead staff for the mobility committee,
454 or its successor.

455 P5 PROVIDED FURTHER THAT:

456 No moneys restricted by Expenditure Restriction ER7 of this section shall be
457 collected, expended or encumbered until the executive transmits a parking fee program
458 plan and a motion that should approve the plan and reference the subject matter, the
459 proviso's ordinance, ordinance section and proviso number in both the title and body of
460 the motion and a motion approving a plan is passed by the council.

461 The parking fee program plan shall include, but not be limited to:

462 A. A report on a rulemaking procedure carried out under the authority of K.C.C.
463 chapter 2.98, including a description of the public outreach process detailing outreach and
464 public meetings conducted in the affected communities listed in this subsection A. The
465 report should also address the specific ways in which the outreach process complies with
466 the goals of the King County Equity and Social Justice Strategic Plan. The report should
467 also describe how the rules promulgated by the department improve access to transit
468 parking for populations that experience low income, including communities of color,
469 immigrants and refugees, limited-English-speaking populations, transit-dependent
470 populations, individuals who work nontraditional schedules or during off-peak travel
471 periods and other transit riders;

472 B. An implementation plan for the parking fee program, which shall include, but
473 not be limited to: a timeline, criteria for determining which parking facilities may
474 participate in the plan; estimates of costs and fee revenues; and public notification and
475 communication plans;

476 C. A performance measurement plan that describes the performance measures
477 used to evaluate parking fee program success or failure, its costs and benefits, and its
478 goals, which include: encouraging use of transit; spreading peak-of-the-peak demand for

479 transit; increasing ridership in the region; improving access to transit parking for low-
480 income populations as described in section A of this proviso; increasing carpooling; and
481 covering program costs; and

482 D. A report on the department's proposed expenditures supported by parking fee
483 program revenues.

484 The executive should file the plan and a motion required by this proviso in the
485 form of a paper original and an electronic copy with the clerk of the council, who shall
486 retain the original and provide an electronic copy to all councilmembers, the council chief
487 of staff and the lead staff for the mobility committee, or its successor.

488 P6 PROVIDED FURTHER THAT:

489 Of this appropriation, \$500,000 shall not be expended or encumbered until the
490 executive transmits two reports on the parking facilities user fee rules set in accordance
491 with Ordinance 18837, Section 1.B. It is anticipated that the department will utilize
492 permits as part of the parking facilities user fee structure rule it is authorized to establish
493 under Ordinance 18837. The first report should be due December 31, 2019, and the
494 second report should be due June 30, 2020. Upon transmittal of each report, \$250,000
495 shall be released for expenditure or encumbrance.

496 Each report shall include, but not be limited to, data on the number of single-
497 occupancy vehicle permits, single-occupancy vehicle ORCA Lift cardholder permits and
498 high-occupancy vehicle permits issued for each parking facility, permit usage, revenue
499 and how the parking facility user fee program contributes to achieving the department's
500 parking management goals, which include: encouraging use of transit; spreading peak-
501 of-the-peak demand for transit; increasing ridership in the region; improving access to

502 transit parking for low-income populations, communities of color, immigrants and
503 refugees, limited-English-speaking populations, transit-dependent populations,
504 individuals who work nontraditional schedules or during off-peak travel periods and
505 other transit riders; increasing carpooling; and covering program costs.

506 Each report shall be filed in the form of a paper original and an electronic copy
507 with the clerk of the council, who shall retain the original and provide an electronic copy
508 to all councilmembers.

509 P7 PROVIDED FURTHER THAT:

510 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the
511 executive transmits an implementation plan for expanding the number of locations where
512 individuals who qualify for regional reduced fare permit ORCA cards and youth ORCA
513 cards ("reduced fare ORCA cards") can apply for and receive those cards and a motion
514 approving the implementation plan, and a motion approving the implementation plan is
515 passed by the council. The motion should reference the subject matter, the proviso's
516 ordinance, ordinance section and proviso number in both the title and body of the motion.

517 A. The implementation plan shall be informed by:

518 1. Engagement with: (a) populations that would be eligible for a reduced fare
519 ORCA card, such as youths ages six through eighteen, seniors ages sixty-five and over,
520 and individuals with disabilities; and (b) parents of youth, schools, other stakeholders and
521 members of the public. The engagement process should solicit input on what are the
522 barriers to immediately accessing the existing reduced fare ORCA cards and suggestions
523 for more accessible and convenient procurement locations and enrollment processes for
524 these ORCA cards. The engagement may be carried out in conjunction with other Metro

525 transit department fares outreach and engagement efforts; and

526 2. King County's Equity and Social Justice Strategic Plan.

527 B. The reduced fare ORCA card procurement location implementation plan shall

528 include, but not be limited to:

529 1. A description of the types of reduced fare ORCA card procurement locations

530 considered including but not limited to libraries, schools, retail locations and buildings

531 where government services are provided such as city halls, evaluation criteria used to

532 assess them, and how flexible delivery through the ORCA To-Go program integrates

533 with the plan;

534 2. Estimated new and existing costs, FTE and contracting needs and proposed

535 funding sources, including fare revenue impacts, to implement the plan;

536 3. Potential policy changes that would be needed to implement an expansion of

537 reduced fare ORCA card procurement locations, including policy changes that provide

538 for expanded locations for immediate issuance both of ORCA cards that require

539 photographs and those that do not;

540 4. A summary of engagement efforts and stakeholder input required by

541 subsection A.1. of this proviso;

542 5. How the expansion of reduced fare ORCA card procurement locations would

543 be marketed to eligible populations;

544 6. How the Metro transit department would partner or seek partners to serve as

545 reduced fare ORCA card procurement locations;

546 7. A description of populations anticipated to be served at each reduced fare

547 ORCA card procurement location;

548 8. A map of the potential and proposed reduced fare ORCA card procurement
549 locations; and

550 9. A schedule for opening the new reduced fare ORCA card procurement
551 locations as early as 2020.

552 The executive should file the reduced fare ORCA card procurement location
553 implementation plan and a motion required by this proviso by March 31, 2020, in the
554 form of a paper original and an electronic copy with the clerk of the council, who shall
555 retain the original and provide an electronic copy to all councilmembers, the council chief
556 of staff and the lead staff for the mobility and environment committee, or its successor.

557 P8 PROVIDED FURTHER THAT:

558 Of this appropriation, \$200,000 shall not be expended or encumbered until the
559 executive transmits a report on implementation of a Ballard-to-downtown-Seattle water
560 taxi route and a motion that should acknowledge receipt of the report and reference the
561 subject matter, the proviso's ordinance, ordinance section and proviso number in both the
562 title and body of the motion and a motion acknowledging receipt of the report on
563 implementation of a Ballard-to-downtown-Seattle water taxi route is passed by the
564 council.

565 The report on implementation of a Ballard-to-downtown-Seattle water taxi route
566 shall include, but not be limited to:

567 A. An update on the assessment of facilities, ridership projections, and capital
568 and operating cost estimates provided in the 2015 ferry expansion options report;

569 B. A discussion of planning efforts underway or needed to implement the route;

570 C. An environmental impact analysis;

571 D. A summary of coordination with local agencies, including potential lease
572 arrangements for facilities;

573 E. A discussion of options for funding implementation of the route including
574 identifying grant opportunities;

575 F. A summary of public outreach undertaken; and

576 G. A description of next steps for moving forward.

577 The executive should file the report on implementation of a Ballard-to-downtown-
578 Seattle water taxi route and a motion required by this proviso by December 31, 2020, in
579 the form of a paper original and an electronic copy with the clerk of the council, who
580 shall retain the original and provide an electronic copy to all councilmembers, the council
581 chief of staff and the lead staff for the mobility committee, or its successor.

582 P9 PROVIDED FURTHER THAT:

583 Of this appropriation, \$250,000 shall not be expended or encumbered until the
584 executive transmits a zero emission battery bus preliminary implementation plan as
585 required by Ordinance 19052, Section 4.C., and a motion that acknowledges receipt of
586 the plan, and a motion that acknowledges receipt of the plan is passed by the council.

587 The motion should reference the subject matter, the proviso's ordinance, ordinance
588 section and proviso number in both the title and body of the motion.

589 ~~((The implementation plan shall include, but not be limited to:~~

590 ~~A. Identification of major milestones through the 2021-2022 biennium related to~~
591 ~~planning, testing, procurement, and deployment of battery buses and the installation of~~
592 ~~charging infrastructure;~~

593 ~~B. A preliminary fleet procurement plan by type of bus through 2040;~~

594 C. ~~A high level schedule through 2040 for the anticipated installation of charging~~
595 ~~infrastructure at new, existing and interim bases as well as in route charging;~~

596 D. ~~A summary of the results of any studies or evaluations related to zero~~
597 ~~emission battery bus implementation completed after December 1, 2019, and a summary~~
598 ~~of the scope of any on-going studies or evaluations;~~

599 E. ~~Updated cost projections comparing the cost of a zero emission fleet and~~
600 ~~continuing Metro transit department's current fleet practice; and~~

601 F. ~~A preliminary high level financing plan for transition to zero emission bus~~
602 ~~fleet by 2040 that evaluates financing options.))~~

603 The executive ((~~must~~)) should file the plan and the motion required by this
604 proviso by September 14, 2020, in the form of a paper original and an electronic copy
605 with the clerk of the council, who shall retain the original and provide an electronic copy
606 to all councilmembers, the council chief of staff and the lead staff for the mobility and
607 environment committee or its successor.

608 P10 PROVIDED FURTHER THAT:

609 Of this appropriation, \$250,000 shall not be expended or encumbered until the
610 executive transmits a report on options for providing ORCA cards issued by the passport
611 and business choice account program ("ORCA business passport cards") to social
612 workers, construction workers, and Metro transit security workers that are employed by
613 entities that contract with King County and a motion that acknowledges receipt of the
614 report and a motion that acknowledges receipt of an report is passed by the council. The
615 motion should reference the subject matter, the proviso's ordinance, ordinance section,
616 and proviso number in both the title and body of the motion.

617 A. The report shall include, but not be limited to:

618 1. An analysis of the feasibility of providing ORCA business passport cards to
619 social workers, construction workers, and Metro transit security workers that are
620 employed by entities that contract with King County, including but not limited to
621 estimated costs, fare impacts, and proposed funding sources;

622 2. Mechanisms for providing the ORCA business passport cards, including but
623 not limited to the criteria by which entities that contract with King County can qualify for
624 the ORCA business passport cards, ways in which those entities can apply for the ORCA
625 business passport cards, and the manner in which those entities who qualify can acquire
626 the ORCA business passport cards; and

627 3. Potential policy changes that would be needed to implement the provision of
628 ORCA business passport cards to social workers, construction workers, and Metro transit
629 security workers that are employed by entities that contract with King County.

630 B. The report shall be developed in collaboration with the Metro transit
631 department, finance and business operation division, department of community and
632 human services and any other county agencies that may be necessary to develop this
633 report.

634 The executive should file the report and a motion required by this proviso by June
635 1, 2020, in the form of a paper original and an electronic copy with the clerk of the
636 council, who shall retain the original and provide an electronic copy to all
637 councilmembers, the council chief of staff and the lead staff for the mobility and
638 environment committee, or its successor.

639 SECTION 17. Ordinance 18835, Section 116, as amended, is hereby amended as

640 follows:

641 FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities

642 management - internal service fund there is hereby appropriated to:

| | | |
|-----|--|-------------|
| 643 | Facilities management internal service | \$4,500,000 |
|-----|--|-------------|

644 SECTION 18. Ordinance 18835, Section 118, as amended, is hereby amended as

645 follows:

646 KING COUNTY INFORMATION TECHNOLOGY SERVICES - From the

647 KCIT services fund there is hereby disappropriated from:

| | | |
|-----|---|-------------|
| 648 | King County information technology services | (\$500,000) |
|-----|---|-------------|

649 SECTION 19. The council directs that section 18 of this ordinance takes effect

650 before section 20 of this ordinance.

651 SECTION 20. Ordinance 18835, Section 118, as amended, is hereby amended as

652 follows:

653 KING COUNTY INFORMATION TECHNOLOGY SERVICES - From the

654 KCIT services fund there is hereby appropriated to:

| | | |
|-----|---|-----------|
| 655 | King County information technology services | \$500,000 |
|-----|---|-----------|

656 ER1 EXPENDITURE RESTRICTION:

657 Of this appropriation, \$75,000 shall be expended or encumbered solely to support

658 the pretrial reform workgroup established in Section 19, Proviso P5, of this ordinance in

659 accordance with this ER 1. The moneys shall only be used: (1) to support the

660 workgroup to use KCIT's data infrastructure platform to link and aggregate available

661 King County criminal justice data in a form acceptable to the workgroup to be used in

662 developing its findings about the pretrial population; and (2) for any additional costs

663 required to obtain, analyze and aggregate data from the data systems of those agencies
664 participating in the pretrial reform workgroup and for improving the capacity for data
665 integration across King County criminal justice agencies.

666 P1 PROVIDED THAT:

667 Of this appropriation, \$500,000 shall not be expended or encumbered until the
668 executive transmits a report on options to increase broadband Internet access in unserved
669 or underserved areas of the county and a motion that acknowledges receipt of the report
670 and the motion is passed by the council. The motion should reference the subject matter,
671 the proviso's ordinance, ordinance section and proviso number in both the title and body
672 of the motion.

673 The report shall include, but not be limited to:

674 A. Definitions for "unserved" and "underserved" in terms of broadband Internet
675 access. Affordability, the number of service providers providing broadband Internet
676 service and the quality of service offered shall be considered in the development of the
677 definitions;

678 B. A description of the geographic areas in King County that are unserved or
679 underserved according to the definitions developed in the report and any known barriers
680 faced by the private sector in providing service in those areas;

681 C. A description of existing and planned efforts by the department of information
682 technology related to expanding access to broadband service at the household level and
683 community level in unserved or underserved areas;

684 D. An evaluation of options for the county to expand broadband access at the
685 household level and community level in unserved and underserved areas that includes a

686 discussion of the potential costs to the county and estimated impact, as well as
687 advantages and disadvantages related to each option. The review shall consider, but not
688 be limited to:

-
- 689 1. Options available with the county's institutional network, noting any existing
 - 690 limitations and also including the timeline for the institutional network lease renewal;
 - 691 2. Options available with the community connectivity consortium, noting any
 - 692 existing limitations; and
 - 693 3. Emerging technologies such as 5G wireless home service.

694 The executive (~~(must)~~) should file the report and motion required by this proviso
695 by January 31, 2020, in the form of a paper original and an electronic copy with the clerk
696 of the council, who shall retain the original and provide an electronic copy to all
697 councilmembers, the council chief of staff and the lead staff for the government
698 accountability and oversight committee, or its successor.

699 SECTION 21. Ordinance 18835, Section 126, as amended, is hereby amended as
700 follows:

701 From the several capital improvement project funds there are hereby appropriated
702 and authorized to be disbursed the following amounts for the specific projects identified
703 in Attachment A to this ordinance (Proposed Ordinance 2020-0117).

| 704 | Fund | Fund Name | 2019-2020 |
|-----|-------------|---|------------------|
| 705 | 3310 | LONG TERM LEASES | \$80,000 |
| 706 | 3951 | BUILDING REPAIR AND REPLACEMENT SUBFUND | \$14,935,000 |

707 SECTION 22. Attachment A to this ordinance hereby amends Attachment A to
708 Ordinance 18835, as amended, by adding thereto and inserting therein the projects listed

709 in Attachment A to this ordinance.

710 SECTION 23. The council finds as a fact and declares that an emergency exists
711 and that the enactment of this ordinance as an emergency ordinance is necessary for the
712 immediate preservation of public peace, health or safety or for the support of county
713 government and its existing public institutions."

714

715 *EFFECT: The Striking Amendment would make the following amendments:*

- 716 • *Provide flexibility for deadlines for the following proviso reports by amending*
717 *the language from "must file" to "should file":*
- 718 ○ *Human Resources – Employee Training Implementation Plan;*
 - 719 ○ *Wastewater Treatment Division – Kenmore interceptor impacts to fish*
720 *populations report;*
 - 721 ○ *Transit – Zero emission battery bus preliminary implementation plan;*
722 *and*
 - 723 ○ *KCIT – Broadband Internet Access Report; and*
- 724 • *Make technical edits to the first (Findings) and last (Declaration of Emergency)*
725 *sections.*

Attachment A Capital Improvement Program Dated 3.5.2020

| 3310 LONG-TERM LEASES | | | | | | | |
|--|--|--------------|------------|--------------|---------|---------|---------------------|
| Project Number | Project Name Class Code | Tech Adj | IT Proj | FY19-20 | FY21-22 | FY23-24 | Total 6-Year Budget |
| 1138439 | DES LTLF KENT ECNL DGE GROUND DES LTLF MASTER PROJECT | | | \$80,000 | \$0 | \$0 | \$80,000 |
| 3310 - LONG-TERM LEASES | | Total | | \$80,000 | \$0 | \$0 | \$80,000 |
| 3951 BLDG REPAIR/REPL SUBFUND | | | | | | | |
| Project Number | Project Name Class Code | Tech Adj | IT Proj | FY19-20 | FY21-22 | FY23-24 | Total 6-Year Budget |
| 1138369 | DES FMD KENT ECONOLOGGE ACQ STANDALONE | | | \$4,750,000 | \$0 | \$0 | \$4,750,000 |
| 1138370 | DES FMD ISO/QUAR MODULAR MOVES PROGRAMMATIC | | | \$10,185,000 | \$0 | \$0 | \$10,185,000 |
| 3951 - BLDG REPAIR/REPL SUBFUND | | Total | | \$14,935,000 | \$0 | \$0 | \$14,935,000 |
| Grand Total | | | | \$15,015,000 | \$0 | \$0 | \$15,015,000 |

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