



March 10, 2020
White Center

Sponsor: Zahilay, McDermott

Proposed No.: 2020-0117

JMcD → failed [ak]

1 AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE

2 2020-0117, VERSION 1

3 On page 4, on line 86, after "program" strike "\$15,015,000" and insert "\$11,633,000"

4

5 Beginning on page 31, line 699, strike everything through line 709 and insert:

6 "SECTION 21. Ordinance 18835, Section 126, as amended, is hereby amended

7 as follows:

8 From the several capital improvement project funds there are hereby appropriated

9 and authorized to be disbursed the following amounts for the specific projects identified

10 in Attachment A to this ordinance (Proposed Ordinance 2020-0117).

11	Fund	Fund Name	2019-2020
12	3310	LONG TERM LEASES	\$80,000
13	3951	BUILDING REPAIR AND REPLACEMENT SUBFUND	\$11,553,000

14 ER1 EXPENDITURE RESTRICTION:

15 Of this appropriation, for capital project 1133918, SW Facilities Relocation,

16 \$6,000,000 shall be expended or encumbered solely for activities in the planning phase

17 and design phase, as those terms are defined in K.C.C. 4A.10.445 and 4A.10.237,

18 respectively. The moneys shall not be expended or encumbered for any other phase, as

19 defined in K.C.C. chapter 4A.10, for the capital project, including the acquisition phase
20 related to property to site the facilities at the Cedar Hills regional landfill that are
21 proposed to be moved or for construction or demolition of other landfill facilities.

22 ER2 EXPENDITURE RESTRICTION:

23 Of this appropriation, for capital project 1133923, SW CHRLF Area 9 NAD,
24 \$3,500,000 shall be expended or encumbered solely for activities in the planning phase
25 and design phase, as these terms are defined in K.C.C. 4A.10.445 and 4A.10.237,
26 respectively. The moneys shall not be expended or encumbered for any other phase, as
27 defined in K.C.C. chapter 4A.10, for the capital project, including the implementation
28 phase related to construction activities to develop a new landfill area to receive refuse.

29 ER3 EXPENDITURE RESTRICTION:

30 Of this appropriation, for capital project 1033498, SW Northeast Recycling &
31 Transfer Station, \$1,900,000 shall be expended or encumbered solely for activities in the
32 planning phase, design phase and acquisition phase, as the terms are defined in K.C.C.
33 4A.10.445, 4A.10.237 and 4A.10.015, respectively. The moneys shall not be expended
34 or encumbered for any other phase, as defined in K.C.C. chapter 4A.10, for the capital
35 project, including the implementation phase related to the construction of a new recycling
36 and transfer station in northeast King County.

37 ER4 EXPENDITURE RESTRICTION:

38 Of the appropriation, for fund 3292, SWM CIP Non-Bond, \$2,315,718 shall be
39 expended or encumbered solely for capital project 1129380, WLSWCAD Agricultural
40 Drainage.

41 ER5 EXPENDITURE RESTRICTION:

42 Of the appropriation for capital project 1134923, WLCF KC 2020 Master Bond,
43 \$35,000,000 shall be expended or encumbered solely for the projects and in the amounts
44 listed in Attachment C to ~~((this e))~~ Ordinance ~~(((Proposed Ordinance 2019-0290)))~~ 19021.

45 ER6 EXPENDITURE RESTRICTION:

46 Of the appropriation for capital project 1046228, PKS ACQN EVALTNS
47 MASTER, \$20,000 shall be expended or encumbered solely to support appraisals of
48 properties associated with Soos Creek park, including parcel numbers 3423059062 and
49 3323059034, and the Spring Lake-Lake Desire park-McGarvey park open space
50 complex, including parcel number 2523059086.

51 ER7 EXPENDITURE RESTRICTION:

52 Of the appropriation for capital project 1138370, DES FMD ISO/QUAR
53 MODULAR MOVES, \$6,802,500 shall not be expended or encumbered for the
54 placement and installation of modular sites in White Center, King County.

55 P1 PROVIDED THAT:

56 Of this appropriation, for capital project 1133918, SW Facilities Relocation,
57 \$20,311,510 shall not be expended or encumbered until: (1) the council adopts an
58 ordinance approving a Comprehensive Solid Waste Management Plan ("the adopted
59 plan") that revises the Final 2000 Comprehensive Solid Waste Management Plan; and (2)
60 the adopted plan contains a goal, policy or action that in effect directs or authorizes
61 actions to maximize the capacity and lifespan of the Cedar Hills regional landfill;
62 otherwise, the appropriation authority shall lapse.

63 P2 PROVIDED FURTHER THAT:

64 Of this appropriation, for capital project 1133923, SW CHRLF Area 9 NAD,

65 \$6,604,943 shall not be expended or encumbered until: (1) the council adopts an
66 ordinance approving a Comprehensive Solid Waste Management Plan ("the adopted
67 plan") that revises the Final 2000 Comprehensive Solid Waste Management Plan; and (2)
68 the adopted plan contains a goal, policy or action that in effect directs or authorizes
69 actions to maximize the capacity and lifespan of the Cedar Hills regional landfill;
70 otherwise the appropriation authority shall lapse.

71 P3 PROVIDED FURTHER THAT:

72 Of this appropriation for capital project 1033498, SW Northeast Recycling &
73 Transfer Station, \$38,214,589 shall not be expended or encumbered until: (1) the council
74 adopts an ordinance approving a Comprehensive Solid Waste Management Plan ("the
75 adopted plan") that revises the Final 2000 Comprehensive Solid Waste Management
76 Plan; and (2) the adopted plan contains a goal, policy or action that in effect directs or
77 authorizes the siting and construction of a new recycling and transfer station in northeast
78 King County; otherwise, the appropriation authority shall lapse.

79 SECTION 22. Attachment A to this ordinance, dated March 10, 2020, hereby
80 amends Attachment A to Ordinance 18835, as amended, by adding thereto and inserting
81 therein the projects listed in Attachment A to this ordinance, dated March 10, 2020."

82

83 *EFFECT: This amendment would remove \$3,383,000 of appropriation that would be*
84 *used to place and install modular sites in White Center and restrict the remaining \$6.8*
85 *million for capital project 1138370, DES FMD ISO/QUAR MODULAR MOVES from*
86 *being used to place and install modular sites in White Center.*

Attachment A Capital Improvement Program Dated March 10, 2020

3310 LONG-TERM LEASES							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY19-20	FY21-22	FY23-24	Total 6-Year Budget
1138439	DES LTLF KENT ECNLDGE GROUND DES LTLF MASTER PROJECT			\$80,000	\$0	\$0	\$80,000
3310 - LONG-TERM LEASES		Total		\$80,000	\$0	\$0	\$80,000
3951 BLDG REPAIR/REPL SUBFUND							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY19-20	FY21-22	FY23-24	Total 6-Year Budget
1138369	DES FMD KENT ECONOLOGGE ACQ STANDALONE			\$4,750,000	\$0	\$0	\$4,750,000
1138370	DES FMD ISO/QUAR MODULAR MOVES PROGRAMMATIC			\$10,185,000	\$0	\$0	\$6,802,500
3951 - BLDG REPAIR/REPL SUBFUND		Total		\$14,935,000	\$0	\$0	\$11,552,500
Grand Total				\$15,015,000	\$0	\$0	\$11,632,500