

January 21, 2020
2020 Updated Levy Values

Sponsor: Kohl-Welles

[ak]

Proposed No.: 2019-0431

1 **STRIKING AMENDMENT TO PROPOSED ORDINANCE 2019-0431, VERSION**

2 **1**

3 On page 1, beginning on line 3, strike everything through page 8, line 158, and insert:

4 "BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

5 SECTION 1. Ordinance 19038, Section 1, is hereby amended to read as follows:

6 The county assessor of King County has certified to the metropolitan King
7 County council that the assessed valuation of the County of King as finally equalized
8 amounts to \$((~~639,503,589,190~~) 639,478,038,774).

9 SECTION 2. Ordinance 19038, Section 2, is hereby amended to read as follows:

10 The metropolitan King County council imposes the levies necessary to fund
11 estimated expenditures for the year 2020 as listed in this section. These amounts do not
12 include the total of estimated revenues from sources other than taxation, including
13 available surplus and such expenditures as are to be net from bond warrant issues. In
14 accordance with state law, the King County assessor calculated a sum for property taxes
15 available to the county related to new construction, improvements to property, refunds
16 and any increase in the assessed value of state assessed property. In calculating the
17 amount of regular property tax moneys needed, the council was cognizant of these sums
18 and they are therefore included in the following levy totals.

19	<u>FUND</u>	<u>TAX</u>
20	COUNTY	
21	CURRENT EXPENSE	\$379,849,948
22	HUMAN SERVICES FUND/MENTAL HEALTH	\$7,175,843
23	VETERANS' AID	\$3,197,394
24	INTER-COUNTY RIVER IMPROVEMENT	\$50,000
25	AFIS	\$21,767,616
26	VETERANS, SENIORS AND HUMAN SERVICES	\$59,351,012
27	PARKS	\$((116,809,086)) <u>116,827,149</u>
28	CHILDREN AND FAMILY JUSTICE CENTER	\$26,597,220
29	PUGET SOUND EMERGENCY RADIO NETWORK	\$33,533,496
30	BEST STARTS FOR KIDS	\$72,426,449
31	UNLIMITED G.O. BONDS	\$13,620,000
32	CONSERVATION FUTURES	\$21,297,118
33	EMERGENCY MEDICAL SERVICES	\$((169,422,245)) <u>169,415,530</u>
34	TRANSIT	\$30,184,815
35	MARINE	\$6,290,100
36	TOTAL COUNTY	\$((961,572,342)) <u>961,583,690</u>

37 SECTION 3. Ordinance 19038, Section 3, is hereby amended to read as follows:

38 The metropolitan King County council imposes the levy necessary to fund
39 estimated expenditures for the year 2020 as listed in this section. This amount does not
40 include the total of estimated revenues from sources other than taxation, including
41 available surplus and such expenditures as are to be net from bond warrant issues. In

42 accordance with state law, the King County assessor calculated a sum for property taxes
 43 available to the county related to new construction, improvements to property, refunds
 44 and any increase in the assessed value of state assessed property. In calculating the
 45 amount of regular property tax moneys needed, the council was cognizant of these sums
 46 and they are therefore included in the following levy totals.

<u>FUND</u>	<u>TAX</u>
UNINCORPORATED COUNTY - ROADS	\$92,987,997

49 SECTION 4. Ordinance 19038, Section 4, is hereby amended to read as follows:

50 The metropolitan King County council certifies the levies of the following taxing
 51 districts:

52 PORT DISTRICTS

53 PORT OF SEATTLE	\$((76,384,800)) <u>76,384,801</u>
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54 CITIES AND TOWNS

55 ALGONA	\$732,754
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56 AUBURN (King County portion only)	\$((19,935,874)) <u>19,932,419</u>
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57 BEAUX ARTS VILLAGE	\$177,327
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58 BELLEVUE	\$61,261,485
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59 BLACK DIAMOND	\$1,889,462
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60 BOTHELL (King County portion only)	\$((14,015,835)) <u>14,018,709</u>
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61 BURIEN	\$8,087,708
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62 CARNATION	\$((399,918)) <u>399,917</u>
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63 CLYDE HILL	\$((1,129,430)) <u>1,014,864</u>
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64 COVINGTON	\$2,906,242
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65	DES MOINES	\$5,266,750
66	DUVALL	\$1,938,567
67	ENUMCLAW	\$2,181,674
68	FEDERAL WAY	\$((11,222,979)) <u>11,222,978</u>
69	HUNTS POINT	\$293,209
70	ISSAQUAH	\$11,319,683
71	KENMORE	\$5,835,488
72	KENT	\$31,520,579
73	KIRKLAND	\$31,923,330
74	LAKE FOREST PARK	\$3,295,827
75	MAPLE VALLEY	\$4,111,105
76	MEDINA	\$((3,846,583)) <u>3,845,329</u>
77	MERCER ISLAND	\$13,934,732
78	MILTON (KC portion only)	\$((263,510)) <u>233,227</u>
79	NEWCASTLE	\$5,562,024
80	NORMANDY PARK	\$2,623,024
81	NORTH BEND	\$2,087,120
82	PACIFIC (King County portion only)	\$((738,749)) <u>737,885</u>
83	REDMOND	\$28,238,471
84	RENTON	\$22,012,189
85	SAMMAMISH	\$30,110,090
86	SEATAC	\$17,369,087
87	SHORELINE	\$15,610,947

88	SKYKOMISH	\$(56,454) <u>46,293</u>
89	SNOQUALMIE	\$8,321,751
90	TUKWILA	\$20,044,254
91	WOODINVILLE	\$3,563,403
92	YARROW POINT	\$620,876
93	TOTAL CITIES AND TOWNS	\$(394,448,490) <u>394,290,779</u>
94	FIRE DISTRICTS	
95	2	\$14,752,894
96	4	\$11,619,814
97	10	\$5,996,480
98	11	\$2,628,432
99	13	\$4,987,006
100	16	\$6,708,056
101	20	\$3,452,284
102	22 (King County portion only)	\$260,085
103	27	\$2,253,667
104	28	\$4,454,059
105	31	\$20,374
106	34	\$7,825,865
107	36	\$8,798,962
108	38	\$(2,284,366) <u>2,284,086</u>
109	39	\$(34,846,165) <u>34,919,808</u>
110	40	\$3,760,612

111	41		\$480,176
112	43	\$((11,546,716))	<u>11,540,225</u>
113	44	\$((5,388,068))	<u>5,386,140</u>
114	45	\$((3,291,417))	<u>3,290,960</u>
115	47		\$329,660
116	49 (King County portion only)	\$((99,384))	<u>94,643</u>
117	50		\$280,660
118	61 (King County portion only)	\$((10,638,369))	<u>10,637,144</u>
119	62	\$((26,778,921))	<u>26,796,976</u>
120	63		\$17,543,264
121	TOTAL FIRE DISTRICTS	\$((191,025,756))	<u>191,102,332</u>
122	OTHER DISTRICTS		
123	CEMETERY DISTRICT NO. 1		\$117,998
124	SEATTLE METROPOLITAN PARKS DISTRICT		\$53,466,184
125	DES MOINES METROPOLITAN PARK DISTRICT		\$1,057,603
126	FALL CITY METROPOLITAN PARK DISTRICT		\$122,511
127	HOSPITAL DISTRICT NO. 1		\$24,302,081
128	HOSPITAL DISTRICT NO. 2		\$27,605,640
129	HOSPITAL DISTRICT NO. 4		\$3,982,087
130	KING COUNTY FLOOD CONTROL ZONE DISTRICT		\$58,829,811
131	NORMANDY PARK METROPOLITAN PARK DISTRICT		\$617,215
132	NORTHSHORE PARKS & REC	\$((1,107,805))	<u>1,105,131</u>
133	(King County portion only)		

134	PIERCE COUNTY LIBRARY	\$((82,161)) <u>82,113</u>
135	(King County portion only)	
136	SI VIEW METROPOLITAN PARK DISTRICT	\$2,638,371
137	RURAL LIBRARY	\$((136,801,969)) <u>136,804,915</u>
138	(King County portion only)	
139	TUKWILA METROPOLITAN PARKS DISTRICT	\$1,125,000
140	VASHON MAURY PARKS	\$((1,517,018)) <u>1,516,860</u>
141	SOUND TRANSIT 3	\$((116,384,816)) <u>116,417,604</u>
142	(King County portion only)	
143	TOTAL OTHER DISTRICTS	\$((429,758,270)) <u>429,791,124</u>
144	SCHOOL DISTRICTS	
145	AUBURN (King County portion only)	\$((66,565,871)) <u>66,542,701</u>
146	BELLEVUE	\$((191,715,576)) <u>191,561,811</u>
147	ENUMCLAW	\$((13,217,990)) <u>13,225,283</u>
148	FEDERAL WAY	\$63,776,260
149	FIFE (King County portion only)	\$((3,172,268)) <u>3,157,426</u>
150	HIGHLINE	\$((101,331,469)) <u>101,192,272</u>
151	ISSAQUAH	\$((122,837,150)) <u>122,837,073</u>
152	KENT	\$113,271,463
153	LAKE WASHINGTON	\$177,841,227
154	MERCER ISLAND	\$((25,316,953)) <u>25,283,764</u>
155	NORTHSHORE (King County portion only)	\$((81,486,385)) <u>81,572,030</u>
156	RENTON	\$((94,268,977)) <u>94,151,943</u>

157	RIVERVIEW	\$15,949,916
158	SEATTLE	\$((478,073,344)) <u>477,913,235</u>
159	SHORELINE	\$60,830,198
160	SKYKOMISH	\$((211,115)) <u>211,719</u>
161	SNOQUALMIE VALLEY	\$43,182,776
162	TAHOMA	\$((25,553,049)) <u>25,551,589</u>
163	TUKWILA	\$((15,085,075)) <u>15,063,878</u>
164	VASHON	\$((9,033,275)) <u>9,021,860</u>
165	TOTAL SCHOOL DISTRICTS	\$((1,702,720,337)) <u>1,702,138,424</u>
166	GRAND TOTAL	\$((3,848,897,992)) <u>3,848,279,147"</u>

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168 **EFFECT: *The Striking Amendment would amend Ordinance 19038 (which certified***
169 ***the 2020 levy values in December 2019) with updated levy values as provided by the***
170 ***Department of Assessments since the adoption of Ordinance 19038.***