

**KING COUNTY** 

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

## **Signature Report**

## July 14, 2009

## Ordinance 16590

**Proposed No.** 2009-0360.2

Sponsors Gossett, Patterson, Constantine and Phillips

1	AN ORDINANCE making a net supplemental
2	disappropriation of \$4,211,948 to various general fund
3	agencies and \$3,867,697 to various non-general fund
4	agencies in 2009 and making a net supplemental
5	disappropriation of \$1,940,310 to transit for the fiscal
6	biennium beginning January 2, 2008 and ending December
7	31, 2009; and amending the 2009 Budget Ordinance,
8	Ordinance 16312, Sections 5, 6, 7, 8, 9, 10, 11, 12, 13, 14,
9	15, 16, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 30, 31, 32,
10	33, 35, 39, 41, 43, 44, 46, 47, 49, 53, 56, 58, 59, 60, 61, 62,
11	63, 64, 65, 66, 67, 68, 69, 70, 72, 73, 74, 75, 76, 77, 79, 80,
12	81, 85, 87, 88, 90, 91, 92, 93, 95, 97, 98, 99, 100, 101, 102,
13	104, 105, 106, 107, 109, 111, 112, 113, 114, 115, 116, 117,
14	118 and 119, as amended, and the 2008/2009 Biennial
15	Budget Ordinance, Ordinance 15975, Sections 109 and 110,
16	as amended.
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BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:
SECTION 1. From the general fund there is hereby disappropriated a net total of
\$4,211,948 from various general fund agencies.
From various non-general funds there is hereby disappropriated a net total of
\$3,867,697 from various non-general fund agencies, amending the 2009 Budget
Ordinance, Ordinance 16312.
From the transportation fund there is hereby disappropriated a net total of
\$1,940,310 from transit, amending the 2008/2009 Biennial Budget Ordinance, Ordinance
15975.
SECTION 2. Ordinance 16312, Section 5, as amended, is hereby amended by
adding thereto and inserting therein the following:
COUNTY COUNCIL - From the general fund there is hereby disappropriated
from:
County council (\$50,607)
SECTION 3. Ordinance 16312, Section 6, as amended, is hereby amended by
adding thereto and inserting therein the following:
COUNCIL ADMINISTRATION - From the general fund there is hereby
disappropriated from:
Council administration (\$548,217)
The maximum number of additional FTEs for council administration shall be: (4.00)
SECTION 4. Ordinance 16312, Section 7, as amended, is hereby amended by

40	HEARING EXAMINER - From the general fund there is hereby disap	propriated
41	from:	
42	Hearing examiner	(\$5,640)
43	SECTION 5. Ordinance 16312, Section 8, as amended, is hereby amer	nded by
44	adding thereto and inserting therein the following:	
45	COUNTY AUDITOR - From the general fund there is hereby disappro	priated
46	from:	
47	County auditor	(\$15,980)
48	SECTION 6. Ordinance 16312, Section 9, as amended, is hereby amen	ided by
49	adding thereto and inserting therein the following:	
50	OMBUDSMAN/TAX ADVISOR - From the general fund there is here	by
51	disappropriated from:	
52	Ombudsman/tax advisor	(\$10,687)
53	SECTION 7. Ordinance 16312, Section 10, as amended, is hereby ame	nded by
54	adding thereto and inserting therein the following:	
55	KING COUNTY CIVIC TELEVISION - From the general fund there is	s hereby
56	disappropriated from:	
57	King County civic television	(\$5,538)
58	SECTION 8. Ordinance 16312, Section 11, as amended, is hereby ame	nded by
59	adding thereto and inserting therein the following:	
60	BOARD OF APPEALS - From the general fund there is hereby disappr	opriated
61	from:	
62		
02	Board of appeals	(\$3,941)

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63	SECTION 9. Ordinance 16312, Section 12, as amended, is hereby amended by
64	adding thereto and inserting therein the following:
65	OFFICE OF LAW ENFORCEMENT OVERSIGHT - From the general fund
66	there is hereby disappropriated from:
67	Office of law enforcement oversight (\$303,687)
68	SECTION 10. Ordinance 16312, Section 13, as amended, is hereby amended by
69	adding thereto and inserting therein the following:
70	OFFICE OF ECONOMIC AND FINANCIAL ANALYSIS - From the general
71	fund there is hereby disappropriated from:
72	Office of economic and financial analysis (\$101,786)
73	SECTION 11. Ordinance 16312, Section 14, as amended, is hereby amended by
74	adding thereto and inserting therein the following:
75	COUNTY EXECUTIVE - From the general fund there is hereby disappropriated
76	from:
77	County executive (\$22,213)
78	SECTION 12. Ordinance 16312, Section 15, as amended, is hereby amended by
79	adding thereto and inserting therein the following:
80	OFFICE OF THE EXECUTIVE - From the general fund there is hereby
81	disappropriated from:
82	Office of the executive (\$270,299)
83	SECTION 13. Ordinance 16312, Section 16, as amended, is hereby amended by
84	adding thereto and inserting therein the following:

85	OFFICE OF MANAGEMENT AND BUDGET - From the general	fund there is
86	hereby disappropriated from:	
87	Office of management and budget	(\$313,409)
88	SECTION 14. Ordinance 16312, Section 18, as amended, is hereby	amended by
89	adding thereto and inserting therein the following:	
90	OFFICE OF STRATEGIC PLANNING AND PERFORMANCE	
91	MANAGEMENT - From the general fund there is hereby disappropriated f	rom:
92	Office of strategic planning and performance management	(\$261,728)
93	SECTION 15. Ordinance 16312, Section 19, as amended, is hereby	amended by
94	adding thereto and inserting therein the following:	
95	SHERIFF - From the general fund there is hereby disappropriated fr	om:
96	Sheriff	(\$311,605)
96 97	Sheriff <u>SECTION 16.</u> Ordinance 16312, Section 20, as amended, is hereby	
97	SECTION 16. Ordinance 16312, Section 20, as amended, is hereby	amended by
97 98	SECTION 16. Ordinance 16312, Section 20, as amended, is hereby adding thereto and inserting therein the following:	amended by
97 98 99	<u>SECTION 16.</u> Ordinance 16312, Section 20, as amended, is hereby adding thereto and inserting therein the following: <u>DRUG ENFORCEMENT FORFEITS</u> - From the general fund there	amended by
97 98 99 100	<u>SECTION 16.</u> Ordinance 16312, Section 20, as amended, is hereby adding thereto and inserting therein the following: <u>DRUG ENFORCEMENT FORFEITS</u> - From the general fund there disappropriated from:	amended by is hereby (\$3,423)
97 98 99 100 101	SECTION 16. Ordinance 16312, Section 20, as amended, is hereby adding thereto and inserting therein the following: <u>DRUG ENFORCEMENT FORFEITS</u> - From the general fund there disappropriated from: Drug enforcement forfeits	amended by is hereby (\$3,423)
97 98 99 100 101 102	SECTION 16. Ordinance 16312, Section 20, as amended, is hereby adding thereto and inserting therein the following: DRUG ENFORCEMENT FORFEITS - From the general fund there disappropriated from: Drug enforcement forfeits SECTION 17. Ordinance 16312, Section 21, as amended, is hereby	amended by is hereby (\$3,423) amended by
97 98 99 100 101 102 103	SECTION 16. Ordinance 16312, Section 20, as amended, is hereby adding thereto and inserting therein the following: DRUG ENFORCEMENT FORFEITS - From the general fund there disappropriated from: Drug enforcement forfeits SECTION 17. Ordinance 16312, Section 21, as amended, is hereby adding thereto and inserting therein the following:	amended by is hereby (\$3,423) amended by

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107	SECTION 18. Ordinance 16312, Section 22, as amended, is hereby amended by
108	adding thereto and inserting therein the following:
109	EXECUTIVE SERVICES - ADMINISTRATION - From the general fund there is
110	hereby disappropriated from:
111	Executive services - administration (\$160,250)
112	SECTION 19. Ordinance 16312, Section 23, as amended, is hereby amended by
113	adding thereto and inserting therein the following:
114	HUMAN RESOURCES MANAGEMENT - From the general fund there is
115	hereby disappropriated from:
116	Human resources management (\$73,597)
117	SECTION 20. Ordinance 16312, Section 24, as amended, is hereby amended by
118	adding thereto and inserting therein the following:
119	<b>CABLE COMMUNICATIONS</b> - From the general fund there is hereby
120	disappropriated from:
121	Cable communications (\$1,012)
122	SECTION 21. Ordinance 16312, Section 25, as amended, is hereby amended by
123	adding thereto and inserting therein the following:
124	REAL ESTATE SERVICES - From the general fund there is hereby
125	disappropriated from:
126	Real estate services (\$28,815)
127	SECTION 22. Ordinance 16312, Section 26, as amended, is hereby amended by
128	adding thereto and inserting therein the following:

129	SECURITY SCREENERS - From the general fund there is hereby
130	disappropriated from:
131	Security screeners (\$19,873)
132	SECTION 23. Ordinance 16312, Section 27, as amended, is hereby amended by
133	adding thereto and inserting therein the following:
134	<b>RECORDS AND LICENSING SERVICES</b> - From the general fund there is
135	hereby disappropriated from:
136	Records and licensing services (\$85,464)
137	SECTION 24. Ordinance 16312, Section 28, as amended, is hereby amended by
138	adding thereto and inserting therein the following:
139	PROSECUTING ATTORNEY - From the general fund there is hereby
140	disappropriated from:
141	Prosecuting attorney (\$491,688)
142	SECTION 25. Ordinance 16312, Section 30, as amended, is hereby amended by
143	adding thereto and inserting therein the following:
144	SUPERIOR COURT - From the general fund there is hereby disappropriated
145	from:
146	Superior court (\$67,288)
147	SECTION 26. Ordinance 16312, Section 31, as amended, is hereby amended by
148	adding thereto and inserting therein the following:
149	DISTRICT COURT - From the general fund there is hereby disappropriated from:
150	District court (\$204,345)

151	SECTION 27. Ordinance 16312, Section 32, as amended, is hereby amended by
152	adding thereto and inserting therein the following:
153	ELECTIONS - From the general fund there is hereby disappropriated from:
154	Elections (\$148,850)
155	SECTION 28. Ordinance 16312, Section 33, as amended, is hereby amended by
156	adding thereto and inserting therein the following:
157	JUDICIAL ADMINISTRATION - From the general fund there is hereby
158	disappropriated from:
159	Judicial administration (\$154,846)
160	SECTION 29. Ordinance 16312, Section 35, as amended, is hereby amended by
161	adding thereto and inserting therein the following:
162	BOUNDARY REVIEW BOARD - From the general fund there is hereby
163	disappropriated from:
164	Boundary review board (\$2,017)
165	SECTION 30. Ordinance 16312, Section 39, as amended, is hereby amended by
166	adding thereto and inserting therein the following:
167	ASSESSMENTS - From the general fund there is hereby disappropriated from:
168	Assessments (\$401,024)
169	SECTION 31. Ordinance 16312, Section 41, as amended, is hereby amended by
170	adding thereto and inserting therein the following:
171	HUMAN SERVICES GF TRANSFERS - From the general fund there is hereby
172	appropriated to:
173	Human services GF transfers\$934,800

174	SECTION 32. Ordinance 16312, Section 43, as amended, is hereby amended by
175	adding thereto and inserting therein the following:
176	PUBLIC HEALTH AND EMERGENCY MEDICAL SERVICES GF
177	<u>TRANSFERS</u> - From the general fund there is hereby disappropriated from:
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180	SECTION 33. Ordinance 16312, Section 44, as amended, is hereby amended by
	adding thereto and inserting therein the following:
181	PHYSICAL ENVIRONMENT GF TRANSFERS - From the general fund there is
182	hereby appropriated to:
183	Physical environment GF transfers \$1,135
184	SECTION 34. Ordinance 16312, Section 46, as amended, is hereby amended by
185	adding thereto and inserting therein the following:
186	JAIL HEALTH SERVICES - From the general fund there is hereby
187	disappropriated from:
188	Jail health services (\$177,742)
189	SECTION 35. Ordinance 16312, Section 47, as amended, is hereby amended by
190	adding thereto and inserting therein the following:
191	ADULT AND JUVENILE DETENTION - From the general fund there is hereby
192	disappropriated from:
193	Adult and juvenile detention (\$710,005)
194	SECTION 36. Ordinance 16312, Section 49, as amended, is hereby amended by
195	adding thereto and inserting therein the following:

196	OFFICE OF THE PUBLIC DEFENDER - From the general fund there is hereby
197	disappropriated from:
198	Office of the public defender (\$15,819)
199	SECTION 37. Ordinance 16312, Section 53, as amended, is hereby amended by
200	adding thereto and inserting therein the following:
201	<u>ROADS</u> - From the road fund there is hereby disappropriated from:
202	Roads (\$579,410)
203	SECTION 38. Ordinance 16312, Section 56, as amended, is hereby amended by
204	adding thereto and inserting therein the following:
205	SOLID WASTE POST-CLOSURE LANDFILL MAINTENANCE - From the
206	solid waste post closure landfill maintenance fund there is hereby disappropriated from:
207	Solid waste post-closure landfill maintenance (\$651)
208	SECTION 39. Ordinance 16312, Section 58, as amended, is hereby amended by
208 209	SECTION 39. Ordinance 16312, Section 58, as amended, is hereby amended by adding thereto and inserting therein the following:
209	adding thereto and inserting therein the following:
209 210	adding thereto and inserting therein the following: <u>VETERANS SERVICES</u> - From the veterans relief services fund there is hereby
209 210 211	adding thereto and inserting therein the following: <u>VETERANS SERVICES</u> - From the veterans relief services fund there is hereby disappropriated from:
209 210 211 212	adding thereto and inserting therein the following: <u>VETERANS SERVICES</u> - From the veterans relief services fund there is hereby disappropriated from: Veterans services (\$6,456)
<ul> <li>209</li> <li>210</li> <li>211</li> <li>212</li> <li>213</li> </ul>	adding thereto and inserting therein the following: <u>VETERANS SERVICES</u> - From the veterans relief services fund there is hereby disappropriated from: Veterans services (\$6,456) <u>SECTION 40.</u> Ordinance 16312, Section 59, as amended, is hereby amended by
<ul> <li>209</li> <li>210</li> <li>211</li> <li>212</li> <li>213</li> <li>214</li> </ul>	adding thereto and inserting therein the following: <u>VETERANS SERVICES</u> - From the veterans relief services fund there is hereby disappropriated from: Veterans services (\$6,456) <u>SECTION 40.</u> Ordinance 16312, Section 59, as amended, is hereby amended by adding thereto and inserting therein the following:

218	SECTION 41. Ordinance 16312, Section 60, as amended, is hereby amended by
219	adding thereto and inserting therein the following:
220	COMMUNITY AND HUMAN SERVICES ADMINISTRATION - From the
221	developmental disabilities fund there is hereby disappropriated from:
222	Community and human services administration (\$17,532)
223	SECTION 42. Ordinance 16312, Section 61, as amended, is hereby amended by
224	adding thereto and inserting therein the following:
225	<b>RECORDER'S OPERATION AND MAINTENANCE</b> - From the recorder's
226	operation and maintenance fund there is hereby disappropriated from:
227	Recorder's operation and maintenance (\$8,276)
228	SECTION 43. Ordinance 16312, Section 62, as amended, is hereby amended by
229	adding thereto and inserting therein the following:
230	ENHANCED-911 - From the E-911 fund there is hereby disappropriated from:
231	Enhanced-911 (\$11,499)
232	SECTION 44. Ordinance 16312, Section 63, as amended, is hereby amended by
233	adding thereto and inserting therein the following:
234	MHCADS - MENTAL HEALTH - From the mental health fund there is hereby
235	appropriated to:
236	MHCADS - mental health \$237,233
237	SECTION 45. Ordinance 16312, Section 64, as amended, is hereby amended by
238	adding thereto and inserting therein the following:
239	JUDICIAL ADMINISTRATION MIDD - From the mental illness and drug
240	dependency fund there is hereby disappropriated from:

241	Judicial administration MIDD (\$1,257)
242	SECTION 46. Ordinance 16312, Section 65, as amended, is hereby amended by
243	adding thereto and inserting therein the following:
244	PROSECUTING ATTORNEY MIDD - From the mental illness and drug
245	dependency fund there is hereby disappropriated from:
246	Prosecuting attorney MIDD (\$291)
247	SECTION 47. Ordinance 16312, Section 66, as amended, is hereby amended by
248	adding thereto and inserting therein the following:
249	SUPERIOR COURT MIDD - From the mental illness and drug dependency fund
250	there is hereby disappropriated from:
251	Superior court MIDD (\$6,552)
252	SECTION 48. Ordinance 16312, Section 67, as amended, is hereby amended by
253	adding thereto and inserting therein the following:
254	SHERIFF MIDD - From the mental illness and drug dependency fund there is
255	hereby disappropriated from:
256	Sheriff MIDD (\$1,579)
257	SECTION 49. Ordinance 16312, Section 68, as amended, is hereby amended by
258	adding thereto and inserting therein the following:
259	MENTAL ILLNESS AND DRUG DEPENDENCY FUND - From the mental
260	illness and drug dependency fund there is hereby disappropriated from:
261	Mental illness and drug dependency fund (\$10,573)
262	SECTION 50. Ordinance 16312, Section 69, as amended, is hereby amended by
263	adding thereto and inserting therein the following:

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264	VETERANS AND FAMILY LEVY - From the veterans and family levy fund
265	there is hereby disappropriated from:
266	Veterans and family levy (\$11,265)
267	SECTION 51. Ordinance 16312, Section 70, as amended, is hereby amended by
268	adding thereto and inserting therein the following:
269	HUMAN SERVICES LEVY - From the human services levy fund there is hereby
270	disappropriated from:
271	Human services levy (\$4,160)
272	SECTION 52. Ordinance 16312, Section 72, as amended, is hereby amended by
273	adding thereto and inserting therein the following:
274	EMERGENCY MEDICAL SERVICES - From the emergency medical services
275	fund there is hereby disappropriated from:
276	Emergency medical services (\$65,201)
277	SECTION 53. Ordinance 16312, Section 73, as amended, is hereby amended by
278	adding thereto and inserting therein the following:
279	WATER AND LAND RESOURCES SHARED SERVICES - From the water and
280	land resources shared services fund there is hereby disappropriated from:
281	Water and land resources shared services (\$196,752)
282	SECTION 54. Ordinance 16312, Section 74, as amended, is hereby amended by
283	adding thereto and inserting therein the following:
284	SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES - From
285	the surface water management local drainage services fund there is hereby
286	disappropriated from:

287	Surface water management local drainage services (\$110,082)
288	SECTION 55. Ordinance 16312, Section 75, as amended, is hereby amended by
289	adding thereto and inserting therein the following:
290	AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM - From the AFIS
291	fund there is hereby disappropriated from:
292	Automated fingerprint identification system (\$78,219)
293	SECTION 56. Ordinance 16312, Section 76, as amended, is hereby amended by
294	adding thereto and inserting therein the following:
295	CITIZEN COUNSELOR NETWORK - From the citizen counselor network fund
296	there is hereby disappropriated from:
297	Citizen counselor network (\$1,014)
298	SECTION 57. Ordinance 16312, Section 77, as amended, is hereby amended by
299	adding thereto and inserting therein the following:
300	MHCADS - ALCOHOLISM AND SUBSTANCE ABUSE - From the alcoholism
301	and substance abuse services fund there is hereby disappropriated from:
302	MHCADS - alcoholism and substance abuse (\$37,705)
303	SECTION 58. Ordinance 16312, Section 79, as amended, is hereby amended by
304	adding thereto and inserting therein the following:
305	YOUTH SPORTS FACILITIES GRANTS - From the youth sports facilities grant
306	fund there is hereby disappropriated from:
307	Youth sports facilities grants (\$1,088)
308	SECTION 59. Ordinance 16312, Section 80, as amended, is hereby amended by
309	adding thereto and inserting therein the following:

310	NOXIOUS WEED CONTROL PROGRAM - From the noxious weed fund there
311	is hereby disappropriated from:
312	Noxious weed control program (\$8,140)
313	SECTION 60. Ordinance 16312, Section 81, as amended, is hereby amended by
314	adding thereto and inserting therein the following:
315	DEVELOPMENT AND ENVIRONMENTAL SERVICES - From the
316	development and environmental services fund there is hereby disappropriated from:
317	Development and environmental services (\$233,436)
318	SECTION 61. Ordinance 16312, Section 85, as amended, is hereby amended by
319	adding thereto and inserting therein the following:
320	CHILDREN AND FAMILY SERVICES TRANSFERS TO PUBLIC HEALTH -
321	From the children and family service fund there is hereby appropriated to:
322	Children and family services transfers to public health \$28,892
323	SECTION 62. Ordinance 16312, Section 87, as amended, is hereby amended by
324	adding thereto and inserting therein the following:
325	CHILDREN AND FAMILY SERVICES COMMUNITY SERVICES -
326	OPERATING - From the children and family service fund there is hereby appropriated
327	to:
328	Children and family services community services - operating \$540,538
329	P1 PROVIDED THAT:
330	Of this appropriation, \$100,000 shall not be expended or encumbered until the
331	executive submits and the council accepts by motion a report on the implementation of

332	the revised human services policy framework recommendations outlined in the 2007
333	Human Services Recommendation Report. The report shall include at least:
334	1. A status report, timeline and milestones on the implementation of King
335	County's framework policies for human services since August 2007;
336	2. A status report on the activities and actions of the department of community
337	and human service's implementation of the county auditor's 2006 performance audit
338	recommendations on human services contracting practices. The report shall include the
339	number and status of request for proposals that the department of community and human
340	services has conducted since August 2007 and expects to conduct in 2009 for 2010
341	funding. The request for proposal list contained in the report shall specify program area,
342	scope of work, priority areas, available funds, funding source or sources, award amounts,
343	if known, and what entity performed the work in the past. The department shall also
344	identify how, and on what policy basis, it developed its request for proposal evaluation
345	criteria that assigns value for specific geographic areas or populations served; and
346	3. A description of the department's criteria and process for recommending
347	program reductions resulting from reduced budget allocations. The department shall
348	identify how program reductions are aligned with identified county policy directives such
349	as the juvenile justice operational master plan, veterans and human services levy or the
350	mental illness and drug dependency action plan.
351	This report is due to the council on or before July 1, 2009. Eleven copies of the
352	report must be filed with the clerk of the council, who shall retain the original and will
353	forward copies to each councilmember and to the lead staff of the committee of the
354	whole, or its successor.

355	P2 PROVIDED FURTHER THAT:	
356	Of this appropriation, ((\$5,923,341-)) \$6,126,590 shall be expended solely for	
357	contracts with the agencies and in the amounts listed below. For contracts that were	
358	included in the executive's 2009 proposed budget, a variance of	of up to ten percent from
359	the amounts listed below may be adjusted administratively without council approval.	
360	The quarterly financial reports shall include a table of all cont	racts listed here showing
361	any adjustments.	
362	Abused Deaf Women's Advocacy Services	(( <del>\$44,753</del> )) <u>\$51,071</u>
363	Advocates for Abused and Battered Lesbians	(( <del>\$25,12</del> 4)) <u>\$30,083</u>
364	Asian Counseling and Referral Services	(( <del>\$8,538</del> )) <u>\$14,088</u>
365	Auburn Youth Resources	(( <del>\$142,757</del> )) <u>\$143,809</u>
366	Austin Foundation	\$7,500
367	Ballard Northwest Senior Center	\$15,000
368	Bellevue Farmers Market	\$15,000
369	Black Diamond Community Center - Seniors	(( <del>\$35,92</del> 4)) <u>\$38,667</u>
370	Catholic Community Services	(( <del>\$12,857</del> )) <u>\$21,214</u>
371	Center for Human Services	\$65,305
372	Central Area Senior Center	(( <del>\$12,255</del> )) <u>\$17,404</u>
373	Central Youth and Family Services	\$34,655
374	Child Care Resources	(( <del>\$93,602</del> )) <u>\$154,443</u>
375	City of Burien - Highline Senior Center	(( <del>\$45,423</del> )) <u>\$45,872</u>
376	City of Carnation – Community Services	\$5,000
377	City of Duvall – Community Services	\$5,000

378	City of Enumclaw - Senior Center	\$21,942
379	City of Issaquah - Senior Center	(( <del>\$19,362</del> )) <u>\$31,947</u>
380	City of North Bend Community Services	\$5,000
381	City of Pacific - Senior Outreach	(( <del>\$17,157</del> )) <u>\$17,157</u>
382	City of Seattle - Unincorporated Transportation	\$10,286
383	City of Skykomish - Community Services	\$2,000
384	City of Snoqualmie – Community Services	\$5,000
385	Consejo Counseling and Referral Service	(( <del>\$71,356</del> )) <u>\$84,258</u>
386	Criminal Justice - Homeless Services	(( <del>\$50,000</del> )) <u>\$82,500</u>
387	Crisis Clinic	(( <del>\$67,143</del> )) <u>\$110,786</u>
388	Development of Island Teens	\$2,500
389	District 7 Community Service Organizations	\$55,000
390	Domestic Abuse Women's Network (DAWN)	(( <del>\$128,352</del> )) <u>\$146,471</u>
391	Eastside Baby Corner	\$25,000
392	Eastside Community Service Organizations	\$31,075
393	Eastside Domestic Violence Program	(( <del>\$161,923</del> )) <u>\$184,782</u>
394	Eastside Legal Assistance Program	\$60,000
395	El Centro de la Raza	\$22,500
396	Elder Health Northwest	(( <del>\$9,680</del> )) <u>\$15,972</u>
397	Evergreen Club	\$30,000
398	Executive Service Corps	(( <del>\$15,000</del> )) <u>\$24,750</u>
399	Fall City Community Association	\$5,000
400	Family Services	(( <del>\$8,958</del> )) <u>\$14,781</u>

401	Federal Way Senior Center - Lakeland	(( <del>\$24,510</del> )) <u>\$25,000</u>
402	Federal Way Youth and Family Services	\$48,469
403	First United Methodist Church	\$500,000
404	Food Lifeline	(( <del>\$81,000</del> )) <u>\$133,650</u>
405	Friends of Youth	(( <del>\$199,210</del> )) <u>\$233,744</u>
406	Girl Scouts Beyond Bars	\$30,000
407	Greenwood Senior Activity Center	\$7,500
408	Harborview Medical Center	\$127,627
409	Highline School Foundation	\$2,000
410	History Link	\$25,000
411	Hopelink	\$25,000
412	Kent (Valley) Youth and Family Services	\$131,571
413	King County Coalition Against Domestic Violence (KCCADV)	(( <del>\$20,610</del> )) <u>\$23,520</u>
414	King County Jobs Initiative	<del>- ((\$483,818)) <u>\$502,560</u></del>
415	King County Sexual Assault Resource Center	(( <del>\$376,35</del> 4)) <u>\$429,508</u>
416	Kirkland Boys & Girls Club	\$10,000
417	Kirkland Downtown Association Kirkland Farmers Market	\$10,000
418	Lake Washington Schools Foundation	\$2,499
419	Mama's Hands	\$3,000
420	Maple Valley Community Center	\$79,291
421	Mercer Island Boys & Girls Club	\$10,000
422	Mercer Island Farmers Market	\$5,000
423	Mercer Island Youth and Family Services	\$34,655

424	Mount Si Senior Center	\$49,019
425	Neighborhood House	\$90,343
426	New Beginnings	(( <del>\$11,901</del> )) <u>\$13,581</u>
427	New Futures	\$20,000
428	North Helpline/Foodbank Network	(( <del>\$5,100</del> )) <u>\$8,415</u>
429	North Urban Human Services Alliance	\$9,650
430	Northshore Adult Day Care Alliance	(( <del>\$29,433</del> )) <u>\$49,864</u>
431	Northshore Senior Center	(( <del>\$55,306</del> )) <u>\$64,865</u>
432	Northshore Youth and Family Services	\$110,833
433	Northwest Immigrant Rights Project	\$10,000
434	One America (Hate Free Zone)	\$15,000
435	Pacific Science Center	\$23,241
436	Parkview Services	\$20,178
437	Pioneer Human Services	\$34,655
438	Queen Anne Helpline	\$11,000
439	Refugee Women's Alliance	(( <del>\$44,753</del> )) <u>\$51,071</u>
440	Reinvesting In Youth	\$76,358
441	Renton Area Youth and Family Services	\$163,837
442	Renton High School Excellence in Education Fund	\$1,000
443	Rosehedge AIDS Housing and Health Care	\$30,000
444	Ruth Dykeman Children's Center	\$65,607
445	Safe Havens Domestic Violence Program - City of Kent	\$10,000
446	Salvation Army	(( <del>\$11,901</del> )) <u>\$13,581</u>

447	Seattle Indian Health Board	(( <del>\$44,753</del> )) <u>\$51,071</u>
448	Snoqualmie Valley Adult Day Health Center	(( <del>\$7,500</del> )) <u>\$10,298</u>
449	Snoqualmie Valley Senior Center	\$49,020
450	Society of Counsel Representing Accused Persons	\$294,117
451	Solid Ground	(( <del>\$170,120</del> )) <u>\$318,589</u>
452	Solid Ground Mortgage Assistance	\$50,000
453	Sound Mental Health	\$3,779
454	Southeast Senior Center	(( <del>\$24,510</del> )) <u>\$40,442</u>
455	Southeast Youth and Family Services	\$34,655
456	Southwest Boys and Girls Club	\$70,000
457	Southwest Youth and Family Services	\$34,655
458	Team Child	\$199,982
459	Tenants Union	(( <del>\$20,000</del> )) <u>\$40,000</u>
460	The VERA Project	\$25,000
461	Tukwila Children's Foundation	\$1,000
462	Unemployment Law Project	(( <del>\$12,500</del> )) <u>\$20,625</u>
463	Unincorporated Area Councils (UAC)	\$136,934
464	United Indians of All Tribes	(( <del>\$22,049</del> )) <u>\$36,381</u>
465	Vashon Maury Senior Center	\$49,020
466	Vashon Youth and Family Services	\$34,655
467	Voice of Vashon	\$12,500
468	Washington Adult Day Care Alliance	(( <del>\$5,297</del> )) <u>\$8,740</u>
469	West Seattle Senior Center	(( <del>\$24,510</del> )) <u>\$40,442</u>

470	Women's Program	(( <del>\$7,500</del> )) <u>\$12,375</u>
471	Woodinville Adult Day Health	\$7,500
472	WSU Cooperative Extension Addition	\$49,027
473	Youth Care	\$71,773
474	Youth Eastside Services	\$200,405
475	Youth Systems	\$19,585
476	YWCA	(( <del>\$195,657</del> )) <u>\$212,072</u>
477	SECTION 63. Ordinance 16312, Section 88, as amended,	is hereby amended by
478	adding thereto and inserting therein the following:	
479	PARKS AND RECREATION - From the parks operating l	evy fund there is
480	hereby disappropriated from:	
481	Parks and recreation	(\$73,240)
482	SECTION 64. Ordinance 16312, Section 90, as amended, i	is hereby amended by
483	adding thereto and inserting therein the following:	
484	KING COUNTY FLOOD CONTROL CONTRACT - From	n the King County
485	flood control contract fund there is hereby disappropriated from:	
486	King County flood control contract	(\$35,196)
487	SECTION 65. Ordinance 16312, Section 91, as amended, i	s hereby amended by
488	adding thereto and inserting therein the following:	
489	MARINE DIVISION - From the King County marine opera	ations fund there is
490	hereby disappropriated from:	
491	Marine division	(\$10,779)

492	SECTION 66. Ordinance 16312, Section 92, as amended, is hereby amended by
493	adding thereto and inserting therein the following:
494	PUBLIC HEALTH - From the public health fund there is hereby disappropriated
495	from:
496	Public health (\$995,879)
497	ER1 EXPENDITURE RESTRICTION:
498	Of this appropriation, the following amounts shall be expended or encumbered
499	only to maintain the following services in the second half of 2009: \$278,109 for Safe
500	Communities funded through the children and families commission; \$184,797 for
501	sexually transmitted disease control; \$30,000 for chronic disease and injury prevention;
502	\$57,144 for immunizations. Further, of this appropriation, not less than \$60 million shall
503	be used solely to operate the county's ten current public health centers in 2009.
504	ER2 EXPENDITURE RESTRICTION:
505	Of this appropriation, \$20,000 shall be expended from the environmental health
506	designated fund balance solely for the inclusion of septic and plumbing permits into the
507	scope of the Envision Public Portal CIP project (CIP Project number 377226).
508	ER3 EXPENDITURE RESTRICTION:
509	Of this appropriation, \$180,187 shall be expended solely to fund veterinary
510	services at King County animal care and control shelters for the purposes of providing
511	veterinary medical care and controlling the spread of zoonotic disease.
512	ER4 EXPENDITURE RESTRICTION:
513	Of this appropriation, \$5,000 shall be expended or encumbered only for a contract
514	related to the Tyee school-based health center for the second half of 2009.

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515	ER5 EXPENDITURE RESTRICTION:
516	Of this appropriation, \$20,000 shall be expended or encumbered only for the
517	purposes of a contract for analysis of the state and federal health care reform proposals in
518	relation to the principles adopted in BOH Resolution 08-10 and activities related to the
519	board of health's support for the public health operational master plan's health provision
520	policy development strategies regarding health care reform.
521	P1 PROVIDED THAT:
522	Of this appropriation, \$320,383 shall not be expended from Washington state
523	5930 local public health funding until a business case for the communicable disease
524	database project (CIP Project number 377225) has received a positive recommendation
525	from the project review board and the business case has been approved by motion by the
526	council.
527	The executive shall file business case and proposed motion by April 10, 2009, in
528	the form of 11 copies with the clerk of the council, who shall retain the original and will
529	forward copies to each councilmember and to the lead staff for the law, justice and
530	human services committee, or its successor.
531	P2 PROVIDED FURTHER THAT:
532	Of this appropriation, no funds shall be expended to implement a centralized
533	telephone interpretation call center until the project review board has made a positive
534	recommendation on a business case for the call center or until the project review board
535	determines that the call center does not require Project Review Board oversight.
536	P3 PROVIDED FURTHER THAT:

537	Of this appropriation, \$250,000 shall only be expended or encumbered for
538	activities related to tuberculosis control. Further, \$150,000 of this \$250,000 shall only be
539	expended or encumbered if, by March 2, 2009, the department of public health submits to
540	the council a report on tuberculosis control activities. The report shall include an
541	overview of tuberculosis infection in King County and the department's tuberculosis
542	control activities planned in 2009 as well as a recommended plan for how the additional
543	\$250,000 shall be expended on tuberculosis control.

The report must be filed in the form of 12 copies with the clerk of the council, who shall retain the original and will forward copies to each councilmember and to the lead staff for the board of health and the law, justice and human services committee, or their successors.

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## P4 PROVIDED FURTHER THAT:

549 Of this appropriation, \$300,000 shall only be expended or encumbered for the purposes of operating the county's nine family planning service centers for at least the 550 551 first nine months in 2009. Due to the ongoing public health structural financial crisis and 552 the county's general fund challenge, family planning services are in jeopardy of complete 553 elimination in 2010 if additional revenue support for these services is not found. Options 554 for an alternative structure for delivering family planning services in 2009 shall be proposed by the executive by July 15, 2009. The development of any such options for 555 2009 and options for delivery of family planning services in 2010 shall be reflected in the 556 2009 health provision work plan required by Proviso P-5 of section 92 of this ordinance. 557 558 The executive shall file any legislation or reports related to this proviso in the form of 12 copies with the clerk of the council, who shall retain the original and will 559

- forward copies to each councilmember and to the lead staff for the board of health andthe committee of the whole, or their successors.
- 562 P5 PROVIDED FURTHER THAT:

563 Of this appropriation, \$100,000 shall only be expended or encumbered if, by January 31, 2009, the department of public health submits to the King County board of 564 565 health and the King County council a 2009 health provision work plan. The health 566 provision work plan shall include the scope and schedule for activities and deliverables in 567 2009 for accelerating the implementation of the adopted public health operational master 568 plan strategies for health provision. Due to the ongoing public health structural financial crisis and the county's general fund challenge, the council finds that the current model for 569 570 delivery of health provision services offered through the county's public health centers is 571 not financially sustainable in the near term. Further, opportunities exist to achieve 572 improved and more equitable health outcomes by coordinating with other community 573 providers to produce a more effective system of health care. Therefore, the work plan 574 shall include as a primary deliverable the transmittal to the council by July 15, 2009, of 575 any financially viable options that would be proposed for implementation in 2010 for 576 restructuring the delivery of health provision services through the public health centers, 577 including family planning as referenced in Proviso P-4 of section 92 of this ordinance. The work plan shall also include specific recommendations for a process to engage the 578 579 community in the development of these options, including a recommended schedule for a 580 series of briefings to the council in the first half of 2009.

581	The work plan must be filed in the form of 12 copies with the clerk of the council,
582	who shall retain the original and will forward copies to each councilmember and to the
583	lead staff for the board of health and the committee of the whole, or their successors.
584	P6 PROVIDED FURTHER THAT:
585	It is the intent of the council that the Seattle-King County department of health
586	continue to prepare for and respond to the H1N1 influenza pandemic. The department
587	shall continue the portions of the child care health, zoonotics, and communicable disease
588	programs related to H1N1 preparation and response by reprioritizing other programs and
589	utilizing existing appropriation authority in the 2009 adopted budget.
590	SECTION 67. Ordinance 16312, Section 93, as amended, is hereby amended by
591	adding thereto and inserting therein the following:
592	MEDICAL EXAMINER - From the public health fund there is hereby
593	disappropriated from:
594	Medical examiner (\$31,471)
595	SECTION 68. Ordinance 16312, Section 95, as amended, is hereby amended by
596	adding thereto and inserting therein the following:
597	<u>GRANTS</u> - From the grants fund there is hereby disappropriated from:
598	Grants (\$55,959)
599	SECTION 69. Ordinance 16312, Section 97, as amended, is hereby amended by
600	adding thereto and inserting therein the following:
601	YOUTH EMPLOYMENT - From the work training program fund there is hereby
602	disappropriated from:
603	Youth employment (\$44,056)

604	SECTION 70. Ordinance 16312, Section 98, as amended, is hereby amended by
605	adding thereto and inserting therein the following:
606	DISLOCATED WORKER PROGRAM ADMINISTRATION - From the
607	dislocated worker program fund there is hereby disappropriated from:
608	Dislocated worker program administration (\$14,746)
609	SECTION 71. Ordinance 16312, Section 99, as amended, is hereby amended by
610	adding thereto and inserting therein the following:
611	FEDERAL HOUSING AND COMMUNITY DEVELOPMENT - From the
612	federal housing and community development fund there is hereby disappropriated from:
613	Federal housing and community development (\$32,468)
614	SECTION 72. Ordinance 16312, Section 100, as amended, is hereby amended by
615	adding thereto and inserting therein the following:
616	NATURAL RESOURCES AND PARKS ADMINISTRATION - From the solid
617	waste fund there is hereby disappropriated from:
618	Natural resources and parks administration (\$38,934)
619	SECTION 73. Ordinance 16312, Section 101, as amended, is hereby amended by
620	adding thereto and inserting therein the following:
621	SOLID WASTE - From the solid waste fund there is hereby disappropriated from:
622	Solid waste (\$359,248)
623	SECTION 74. Ordinance 16312, Section 102, as amended, is hereby amended by
624	adding thereto and inserting therein the following:
625	AIRPORT - From the airport fund there is hereby disappropriated from:
626	Airport (\$45,049)

627	SECTION 75. Ordinance 16312, Section 104, as amended, is hereby amended by
628	adding thereto and inserting therein the following:
629	RADIO COMMUNICATION SERVICES (800 MHZ) - From the radio
630	communications operations fund there is hereby disappropriated from:
631	Radio communication services (800 MHz) (\$13,053)
632	SECTION 76. Ordinance 16312, Section 105, as amended, is hereby amended by
633	adding thereto and inserting therein the following:
634	I-NET OPERATIONS - From the I-NET operations fund there is hereby
635	disappropriated from:
636	I-NET operations (\$11,514)
637	SECTION 77. Ordinance 16312, Section 106, as amended, is hereby amended by
638	adding thereto and inserting therein the following:
639	WASTEWATER TREATMENT - From the water quality fund there is hereby
640	disappropriated from:
641	Wastewater treatment (\$682,174)
642	SECTION 78. Ordinance 16312, Section 107, as amended, is hereby amended by
643	adding thereto and inserting therein the following:
644	SAFETY AND CLAIMS MANAGEMENT - From the safety and workers
645	compensation fund there is hereby disappropriated from:
646	Safety and claims management (\$27,491)
647	SECTION 79. Ordinance 16312, Section 109, as amended, is hereby amended by
648	adding thereto and inserting therein the following:

649	FINANCE AND BUSINESS OPERATIONS - From the financial services fund
650	there is hereby disappropriated from:
651	Finance and business operations (\$191,384)
652	SECTION 80. Ordinance 16312, Section 111, as amended, is hereby amended by
653	adding thereto and inserting therein the following:
654	OFFICE OF INFORMATION RESOURCE MANAGEMENT - From the
655	information resource management fund there is hereby disappropriated from:
656	Office of information resource management (\$39,117)
657	SECTION 81. Ordinance 16312, Section 112, as amended, is hereby amended by
658	adding thereto and inserting therein the following
659	GEOGRAPHIC INFORMATION SYSTEMS - From the geographc information
660	systems (GIS) fund there is hereby disappropriated from:
661	Geographic information systems (\$33,888)
662	SECTION 82. Ordinance 16312, Section 113, as amended, is hereby amended by
663	adding thereto and inserting therein the following:
664	EMPLOYEE BENEFITS - From the employee benefits fund there is hereby
665	disappropriated from:
666	Employee benefits (\$14,268)
667	SECTION 83. Ordinance 16312, Section 114, as amended, is hereby amended by
668	adding thereto and inserting therein the following:
669	FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities
670	management - internal service fund there is hereby disappropriated from:
671	Facilities management internal service (\$269,835)

672	SECTION 84. Ordinance 16312, Section 115, as amended, is hereby amended by
673	adding thereto and inserting therein the following:
674	<b><u>RISK MANAGEMENT</u></b> - From the insurance fund there is hereby disappropriated
675	from:
676	Risk management (\$21,759)
677	SECTION 85. Ordinance 16312, Section 116, as amended, is hereby amended by
678	adding thereto and inserting therein the following:
679	OIRM - TECHNOLOGY SERVICES - From the data processing fund there is
680	hereby disappropriated from:
681	OIRM - technology services (\$149,800)
682	SECTION 86. Ordinance 16312, Section 117, as amended, is hereby amended by
683	adding thereto and inserting therein the following:
684	OIRM - TELECOMMUNICATIONS - From the telecommunication fund there is
685	hereby disappropriated from:
686	OIRM - telecommunications (\$9,083)
687	SECTION 87. Ordinance 16312, Section 118, as amended, is hereby amended by
688	adding thereto and inserting therein the following:
689	EQUIPMENT RENTAL AND REVOLVING - From the equipment rental and
690	revolving fund there is hereby disappropriated from:
691	Equipment rental and revolving (\$50,286)
692	SECTION 88. Ordinance 16312, Section 119, as amended, is hereby amended by
693	adding thereto and inserting therein the following:

694	MOTOR POOL EQUIPMENT RENTAL AND REVOLVING - From the motor
695	pool equipment rental fund there is hereby disappropriated from:
696	Motor pool equipment rental and revolving (\$16,123)
697	SECTION 89. Ordinance 15975, Section 109, as amended, is hereby amended by
698	adding thereto and inserting therein the following:
699	TRANSIT - From the public transportation fund there is hereby disappropriated
700	from:
701	Transit (\$1,890,833)
702	SECTION 90. Ordinance 15975, Section 110, as amended, is hereby amended by
703	adding thereto and inserting therein the following:
704	DOT DIRECTOR'S OFFICE - From the public transportation fund there is hereby
705	

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706 disappropriated from:

707 DOT director's office

(\$49,477)

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Ordinance 16590 was introduced on 6/8/2009 and passed as amended by the Metropolitan King County Council on 7/13/2009, by the following vote:

Yes: 8 - Mr. Constantine, Mr. Ferguson, Ms. Lambert, Mr. von Reichbauer, Mr. Gossett, Mr. Phillips, Ms. Patterson and Mr. Dunn No: 0 Excused: 1 - Ms. Hague

> KING COUNTY COUNCIL KING COUNTY, WASHINGTON

Dow Constantine, Chair

ATTEST:

Attachments

Anne Noris, Clerk of the Council

APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

None

COUNTY ELECUTIVES SCHATURE

DATED

Kurt Triplett, County Executive

2009 JUL 24 PM 4: 18 CHIN C RECEIVED RERK ATY COUNCIL