2009-B0136 Handaut @ 6/3/09 RWQC mtg.

Synthesis Report on Regional Water Supply Planning in King County

To Regional Water Quality Committee June 3, 2009

Culmination of 3+ Years' Work

- Present today Final Synthesis Report on Regional Water Supply Planning Process
- > Interjurisdictional, multistakeholder effort
- > Last update to you was July 2008

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The Challenge

- > Competing demands for water exacerbated by
 - · Increasing population
 - · Changing climate
 - · Land development
 - Habitat loss and alteration
- Individual utilities have taken some actions to prepare

The Challenge, cont'd.

- > However
 - Water flows across jurisdictional boundaries
 - Water law involves a range of responsible entities
- So regional planning among multiple jurisdictions would help to address the challenge together

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The County's Response to The Challenge

- > Cascade Water Alliance and King County
 - Signed Memorandum of Understanding
 - February 2005
 - Agreed to work together
 - Regional water resource and supply planning

Scoping Committee

- County Executive Sims convened multiple stakeholders in 2005
 - State
 - Muckleshoot Indian Tribe
 - Representative Water Utilities
 - · City of Seattle
 - Cascade Water Alliance
 - Environmental Groups
 - King County
- Agreed to issues to be addressed by self-selected Technical Committees

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Coordinating Committee

- > Provided oversight
- > Membership = Scoping Committee plus
 - ◆ Pierce County
 - Business community
 - ♦ Additional environmental group
 - ◆ Suburban Cities Association

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Clarifying Statement

- ➤ Agreed to by Coordinating Committee, May 2006
- > Defined purpose of process:
 - Identifying, compiling information on, and discussing many key issues related to or affecting water resources of the region
- > Set goal for process:
 - Develop best available data, information, and pragmatic tools

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Clarifying Statement, cont'd.

- > Information developed is advisory only
- > Shared among all those interested in receiving it
- > Not required by statute
- May be used to support other processes to address water resource and supply issues
- > Each participant is free to accept or reject results of this process

7 Technical Issues

- > Prioritizing tributary streams for flow needs
- > Source exchange strategies
- > Reclaimed water
- > Small water systems
- > Climate change
- > Regional water demand forecast
- > Assessment of regional water supplies

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7 Technical Committees

- > Mix of entities leading committees
- > Voluntary participation and use of results
- ➤ Received charters from Coordinating Committee
- > Tech committees revised charters

Funding for Technical Work

- > \$250,000 grant from Ecology
- ➤ Additional \$\$ from Seattle, Cascade Water Alliance, King County
- > ~\$800,000 from Central Puget Sound Water Suppliers' Forum for demand and supply work
- > Staff time and in-kind contributions from multiple entities

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The Outcome

- > Technical committees developed reports on their respective issues
- > Coordinating Committee did not synthesize work products or make any recommendations or conclusions
- > King County synthesized the technical products into a single report
 - · Invited process participants to comment
 - Incorporated comments into final report

Accomplishments

- > Did not develop regional plan
- > However, many accomplishments
- > Tributary Streamflow Committee ranked streams in WRIAs 8 and 9 needing more flow
- > Three committees (Reclaimed Water, Source Exchange, Supply Assessment) separately developed or reviewed frameworks
 - · To evaluate water projects that considered
 - · Environmental and social costs and benefits as well as traditional financial costs and benefits

More Accomplishments

- > Climate Change Committee and UW concluded
 - · Temperatures have warmed and are projected to warm further
 - Precipitation will be more intense in winter, less in summer
 - Leading to more runoff in winter and early spring, and less runoff in summer
- > In response, largest water utilities gave presentations on readiness and modifications to their management and operations
- > For the first time, water suppliers invited input from external stakeholders into a regional water demand forecast

More Accomplishments

- > Water suppliers determined there is sufficient water
 - For municipal needs

 - On an <u>average annual</u> basis Across the King County region <u>as a whole</u>
- Good first step
- > King County recommends future regional work to determine
 - How to address <u>seasonal needs</u> when demand is at its highest and supplies are lowest

 How to convey water from one system to another to address <u>site-specific</u> shortfalls

 - Potential impacts of climate change on groundwater, since groundwater supplies about 1/3 of municipal needs
 Demand forecast and supplies available for uses not met by
 - municipal suppliers

Conclusions

- > Voluntary effort not mandated by law or ordinance, yet about 150 individuals from wide range of entities participated or actively tracked the activities
- > A wide range of interests can work together to deliver useful information and recommendations on regional water planning issues
- Useful tools and methodologies developed or reviewed (table in report)