

KING COUNTY

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

Signature Report

April 28, 2009

Ordinance 16481

Proposed No. 2009-0205.1

Sponsors Hague and Patterson

1	AN ORDINANCE approving the 2007 King County Water
2	District No. 111 Water Comprehensive Plan.
3	
4	STATEMENT OF FACTS:
5	1. King County has adopted King County Code ("K.C.C.") chapter 13.24,
6	which requires approval of comprehensive plans for water and sewer
7	utilities that distribute or obtain water, or provide sewer collection or
8	treatment, in unincorporated King County as a prerequisite for operating
9	in unincorporated King County, receiving approval for annexation
10	proposals, being granted right-of-way franchises and being given approval
11	for right-of-way construction permits. K.C.C. 13.24.060 prescribes the
12	requirements for approval of such plans, including consistency with state
13	and local planning requirements.
14	2. Revised Code of Washington ("RCW") 43.20.260 requires that water
15	system plans for any new industrial, commercial, or residential use be
16	consistent with the requirements of any comprehensive plans or
17	development regulations adopted under chapter 36.70A RCW or any other

applicable comprehensive plan, land use plan, or development regulation adopted by a city, town or county for the service area. King County has adopted a comprehensive plan that includes water supply and wastewater policies in its provisions for facilities and services (policies F-226 through F-254) that call for consistency with other adopted plans, support for regional water supply planning, pursuit of reclaimed water and water conservation and protection of water resources. 3. King County last approved King County Water District No. 111's Water System Comprehensive Plan ("the plan") in 1997, with amendments to that plan being approved in 2002. Both Washington state Department of Health ("DOH") and King County regulations require water system plans to be updated every six years; the district has been pursuing an

update of the plan for the past several years.

4. King County water district no. 111 ("the district") operates in the southern part of King County and includes parts of the cities of Auburn, Covington and Kent as well as unincorporated areas of King County. The district provides service to a population of twenty thousand four hundred eighty-two, including employment, or six thousand nine hundred twenty-nine total equivalent residential units, in its retail water service area. The annual average day demand, which is water consumed, was approximately one million four hundred forty thousand gallons per day in 2006, with peak day consumption, which is generally during the hottest summer/fall

period, during the same time being slightly more than twice the average day demand.

- 5. The district's water system plan describes its intention to assure that water service is provided throughout its retail water service area as identified in the 1989 South King County Coordinated Water System Plan ("CWSP"). The purpose of the CWSP, which includes individual water system plans, is to identify present and future water service needs and to set forth the means for meeting those needs. While the plan does not directly discuss the district's duty to provide service within its "retail water service area," it provides sufficient information to conclude that the district has both the intention and capacity to do so by various means, direct service through the existing water system being the preferred method. The district has developed policies whereby it will serve as a satellite system manager for an unconnected system that is beyond the reach of the district's water mains.
- 6. The district's plan identifies a set of measures that it has implemented to pursue water conservation within its service area, pursuant to DOH 1994 planning guidance. The plan specifically describes the different aspects of the district's conservation program and provides a cost analysis of those measures. The district already complies with most of the requirements of the Water Use Efficiency Rule adopted by the DOH and is implementing plans to fully comply with the rule.

62	7. Pursuant to King County Comprehensive Plan policies F-208, F-211
63	and F-212, water and sewer districts that provide service in unincorporated
64	King County must have financing strategies to show the ability to meet
65	projected needs for facilities and services in accordance with the Growth
66	Management Act and the King County Comprehensive Plan. The district's
67	plan describes a six-year capital improvement program ("CIP") costing
68	approximately 5,360,721 in 2007 dollars. The district states that CIP
69	projects will be funded by water revenues, connection charges, various
70	grant and low-interest loan programs, revenue bonds and/or outside
71	funding sources. The district projects that existing reserves, capital
72	facilities charge revenue collections and interest earnings should be
73	sufficient to fund the capital facilities program and repay public works
74	trust fund debt through 2012. Total operating revenues for the district in
75	2006 were \$2,981,666.
76	8. K.C.C. chapter 13.24 requires review of water system plans by the
77	utilities technical review committee ("UTRC"), and a recommendation
78	made to the King County executive and council on the plan and the
79	requirements under K.C.C. chapter 13.24 and consistency with the King
80	County Comprehensive Plan. The UTRC has reviewed the planning data
81	and district operations and hereby finds:
82	a. The plan is consistent with population and employment forecasts
83	developed by the Puget Sound Regional Council for the service area, with
84	a customized forecast appropriately used. The plan affirms an ability to

85	meet adopted Growth Management Planning Council population targets
86	for the underlying land use;
87	b. The plan appropriately uses King County land use classifications;
88	c. The capital facility plan is adequate to meet anticipated facility and
89	service needs;
90	d. The plan is consistent with applicable state water quality laws,
91	including the evaluation of reclaimed water use; and
92	e. The plan is consistent with other pertinent county adopted plans and
93	policies.
94	9. The DOH has not yet approved the district's water plan, pending
95	approval by King County. Approval from DOH is expected after the King
96	County council acts.
97	10. The district completed a State environmental Policy Act checklist and
98	issued a determination of nonsignificance for the issuance of the plan on
99	December 13, 2007.
100	11. The district's operations and facilities meet multiple existing statutory,
101	administrative and planning standards. As the district's operations,
102	facilities and planning meet the requirements of the King County Code
103	and are consistent with the King County Comprehensive Plan, the UTRC
104	recommends approval of the plan.
105	BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. King County Water District No. 111's 2007 Water Comprehensive
Plan, Attachment A to this ordinance, is hereby approved as a comprehensive water
system plan.
Ordinance 16481 was introduced on 3/30/2009 and passed by the Metropolitan King County Council on 4/27/2009, by the following vote:
Yes: 7 - Mr. Constantine, Mr. Ferguson, Ms. Lambert, Mr. von Reichbauer, Mr. Phillips, Mr. Gossett and Ms. Patterson No: 0 Excused: 2 - Ms. Hague and Mr. Dunn
KING COUNTY COUNCIL KING COUNTY, WASHINGTON
Dow Constit-
Dow Constantine, Chair ATTEST:
Anne Noris, Clerk of the Council
APPROVED this 5th day of May , 2009. Ron Sims, County Executive 25 25
Ron Sims, County Executive Ro