

KING COUNTY

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

Signature Report

December 15, 2008

Ordinance 16342

Proposed No. 2008-0639.1 Sponsors Ferguson 1 AN ORDINANCE making a net supplemental appropriation 2 of \$3,108,505 to various general fund agencies and \$849,890 3 to various non-general fund agencies; and amending the 4 2008 Budget Ordinance, Ordinance 15975, sections 22, 23, 5 30, 34, 40, 41, 49, 50, 51, 52, 61, 79, 87, 93, 106, 115 and 6 130, as amended. 7 8 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY: 9 SECTION 1. From the general fund there is hereby approved and adopted a total 10 of \$3,108,505 to various general fund agencies. 11 From various non-general funds there is hereby approved and adopted \$849,890 12 to various non-general fund agencies. 13 SECTION 2. Ordinance 15975, Section 22, as amended, is hereby amended by 14 adding thereto and inserting therein the following: 15 SHERIFF - From the general fund there is hereby appropriated to: 16 Sheriff \$52,461

17	SECTION 3. Ordinance 15975, Section 23, as amended, is hereby amended by
18	adding thereto and inserting therein the following:
19	DRUG ENFORCEMENT FORFEITS - From the general fund there is hereby
20	appropriated to:
21	Drug enforcement forfeits \$600,000
22	SECTION 4. Ordinance 15975, Section 30, as amended, is hereby amended by
23	adding thereto and inserting therein the following:
24	RECORDS AND LICENSING SERVICES - From the general fund there is
25	hereby appropriated to:
26	Records and licensing services \$234,875
27	The maximum number of additional FTEs for records and licensing services
28	shall be:
29	SECTION 5. Ordinance 15975, Section 34, as amended, is hereby amended by
30	adding thereto and inserting therein the following:
31	SUPERIOR COURT - From the general fund there is hereby appropriated to:
32	Superior court \$102,165
33	SECTION 6. Ordinance 15975, Section 40, as amended, is hereby amended by
34	adding thereto and inserting therein the following:
35	SALARY AND WAGE CONTINGENCY - From the general fund there is
36	hereby disappropriated from:
37	Salary and wage contingency (\$609,314)
38	SECTION 7. Ordinance 15975, Section 41, as amended, is hereby amended by
39	adding thereto and inserting therein the following:

40	EXECUTIVE CONTINGENCY - From the general fund there is he	ereby
41	disappropriated from:	
42	Executive contingency	(\$1,000,000)
43	SECTION 8. Ordinance 15975, Section 49, as amended, is hereby	amended by
44	adding thereto and inserting therein the following:	
45	CIP GF TRANSFERS - From the general fund there is hereby appr	opriated to:
46	CIP GF transfers	\$1,781,401
47	SECTION 9. Ordinance 15975, Section 50, as amended, is hereby	amended by
48	adding thereto and inserting therein the following:	
49	JAIL HEALTH SERVICES - From the general fund there is hereby	appropriated
50	to:	
51	Jail health services	\$182,490
5152	Jail health services SECTION 10. Ordinance 15975, Section 51, as amended, is hereby	•
		•
52	SECTION 10. Ordinance 15975, Section 51, as amended, is hereby	amended by
52 53	SECTION 10. Ordinance 15975, Section 51, as amended, is hereby adding thereto and inserting therein the following:	amended by
525354	SECTION 10. Ordinance 15975, Section 51, as amended, is hereby adding thereto and inserting therein the following: ADULT AND JUVENILE DETENTION - From the general fund to	amended by
52535455	SECTION 10. Ordinance 15975, Section 51, as amended, is hereby adding thereto and inserting therein the following: ADULT AND JUVENILE DETENTION - From the general fund to appropriated to:	here is hereby
5253545556	SECTION 10. Ordinance 15975, Section 51, as amended, is hereby adding thereto and inserting therein the following: ADULT AND JUVENILE DETENTION - From the general fund to appropriated to: Adult and juvenile detention	here is hereby
525354555657	SECTION 10. Ordinance 15975, Section 51, as amended, is hereby adding thereto and inserting therein the following: ADULT AND JUVENILE DETENTION - From the general fund to appropriated to: Adult and juvenile detention SECTION 11. Ordinance 15975, Section 52, as amended, is hereby	amended by here is hereby \$609,314 amended by
 52 53 54 55 56 57 58 	SECTION 10. Ordinance 15975, Section 51, as amended, is hereby adding thereto and inserting therein the following: ADULT AND JUVENILE DETENTION - From the general fund to appropriated to: Adult and juvenile detention SECTION 11. Ordinance 15975, Section 52, as amended, is hereby adding thereto and inserting therein the following:	amended by here is hereby \$609,314 amended by

62	SECTION 12. Ordinance 15975, Section 61, as amended, is hereby amended by
63	adding thereto and inserting therein the following:
64	STORMWATER DECANT PROGRAM - From the road fund there is hereby
65	appropriated to:
66	Stormwater decant program \$162,000
67	SECTION 13. Ordinance 15975, Section 79, as amended, is hereby amended by
68	adding thereto and inserting therein the following:
69	SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES - From
70	the surface water management local drainage services fund there is hereby appropriated
71	to:
72	Surface water management local drainage services \$20,281
73	SECTION 14. Ordinance 15975, Section 87, as amended, is hereby amended by
74	adding thereto and inserting therein the following:
75	TIGER MOUNTAIN LAWSUIT SETTLEMENT - From the Tiger Mountain
76	community fund reserve account fund there is hereby appropriated to:
77	Tiger Mountain lawsuit settlement \$125,000
78	SECTION 15. Ordinance 15975, Section 93, as amended, is hereby amended by
79	adding thereto and inserting therein the following:
80	PUBLIC HEALTH - From the public health fund there is hereby appropriated to:
81	Public health \$17,834
82	SECTION 16. Ordinance 15975, Section 106, as amended, is hereby amended by
83	adding thereto and inserting therein the following:

84	<u>I-NET OPERATIONS</u> - From the I-NET operations fund there is hereby
85	appropriated to:
86	I-NET operations \$294,182
87	SECTION 17. Ordinance 15975, Section 115, as amended, is hereby amended by
88	adding thereto and inserting therein the following:
89	FINANCE AND BUSINESS OPERATIONS - From the financial services fund
90	there is hereby appropriated to:
91	Finance and business operations \$200,000
92	SECTION 18. Ordinance 15975, Section 130, as amended, is hereby amended by
93	adding thereto and inserting therein the following:
94	From the OIRM capital projects fund there is hereby appropriated and authorized
95	to be disbursed the following amounts for transfer to the general fund.
06	

97 Fund Fund Title Amount **OIRM Capital Projects** 98 3771 \$30,593 99 Ordinance 16342 was introduced on 12/8/2008 and passed by the Metropolitan King County Council on 12/15/2008, by the following vote: Yes: 7 - Ms. Patterson, Mr. Constantine, Ms. Lambert, Mr. von Reichbauer, Mr. Ferguson, Mr. Gossett and Mr. Phillips No: 0 Excused: 2 - Mr. Dunn and Ms. Hague KING COUNTY COUNCIL KING COUNTY, WASHINGTON Julia Patterson, Chair ATTEST: Anne Noris, Clerk of the Council

Ron Sims, County Executive

Attachments

None