

Metropolitan King County Council Law, Justice and Human Services Committee

STAFF REPORT

AGENDA ITEM:

7

DATE:

September 4, 2008

PROPOSED ORDINANCE: 2008-0355

PREPARED BY:

Clifton Curry

SUBJECT: AN ORDINANCE authorizing the county executive to amend a contract between King County and Sound Transit for emphasis policing patrols to increase allotted funds.

<u>SUMMARY</u>: The King County Sheriff's Office (KCSO) provides law enforcement services to unincorporated King County and, through contracts, to cities, Metro Transit, the King County Airport, Indian Tribes, the King County Housing Authority, the federal government, and school districts. The sheriff also contracts with cities, and other agencies, for specialized police services including specialized patrols and targeted law enforcement. These contracts for police service enhancements recover the full costs of providing the services.

This proposed ordinance amends an existing agreement between the county and Sound Transit. This amendment to the contract, if approved, will allow the King County Sheriff's Office (KCSO) to increase the contract capacity with Sound Transit by \$105,000 to a maximum of \$195,000. Only the dollar amount of the contract is changed; no other provisions of the contract are affected by this amendment. Total cost of the contract is reimbursed by Sound Transit.

Under this agreement the KCSO will provide focused emphasis enforcement on an overtime basis through December 31, 2008. The emphasis will be conducted at the Sound Transit facility in Kent (Kent Transit Station), including parking lots, train platforms, elevators, and garages. The patrols may also be extended to Sound Transit facilities in Tukwila and Auburn. The goal of this project is to improve the security of and reduce crime at transit facilities. The emphasis patrols will provide a physical police presence, and will focus on citation, enforcement, and education. Further, data collected from this effort will enable Sound Transit to more effectively design and plan for future policing needs as they expand their services and service hours.

ATTACHMENTS:

- 1. Executive Letter of Transmittal
- 2. Proposed Ordinance 2008-0355
- 3. Fiscal Note
- 4. Second Amendment to Agency Agreement between King County and Sound Transit



Ron Sims
King County Executive
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www.kingcounty.gov

RECEIVED
2008 JUN 26 AM 9:59
KINS COST STATES COUNCIL.

2008-355

June 23, 2008

The Honorable Julia Patterson Chair, King County Council Room 1200 COURTHOUSE

Dear Councilmember Patterson:

The enclosed amendment, if approved, will allow the King County Sheriff's Office (KCSO) to increase the contract capacity with Sound Transit by \$105,000 to a maximum of \$195,000. Only the dollar amount of the contract is changed; no other provisions of the contract are affected by this amendment. Total cost of the contract is reimbursed by Sound Transit.

Under this agreement the KCSO will provide focused emphasis enforcement on an overtime basis through December 31, 2008. The emphasis will be conducted at the Sound Transit facility in Kent (Kent Transit Station), including parking lots, train platforms, elevators, and garages. The patrols may also be extended to Sound Transit facilities in Tukwila and Auburn.

The goal of this project is to improve the security of and reduce crime at transit facilities. The emphasis patrols will provide a physical police presence, and will focus on citation, enforcement, and education. Further, data collected from this effort will enable Sound Transit to more effectively design and plan for future policing needs as they expand their services and service hours.

An amendment was signed in December 2007 extending the contract duration through December 2008. This amendment covers the associated expenses, incurred by Sound Transit with no cost to King County.

The Honorable Julia Patterson June 23, 2008 Page 2

Should you or any of your staff have questions concerning this legislation, please contact Chief Carol Cummings, Special Operations Division, at 206-296-3853.

Sincerely

Ron Sims

King County Executive

Enclosures

King County Councilmembers cc:

ATTN: Ross Baker, Chief of Staff

Saroja Reddy, Policy Staff Director Anne Noris, Clerk of the Council Frank Abe, Communications Director

Bob Cowan, Director, Office of Management and Budget (OMB)

Beth Goldberg, Deputy Director, OMB

Krista Camenzind, Budget Supervisor, OMB

The Honorable Susan Rahr, King County Sheriff

Chief Carol Cummings, Special Operations Division, King County Sheriff's Office (KCSO)

Captain Shawn Ledford, Technical Services Division, KCSO



Proposed No. 2008-0355.1

KING COUNTY

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

Signature Report

June 27, 2008

Ordinance

Sponsors Lambert

	*	
1	· :	AN ORDINANCE authorizing the county executive to
2		amend a contract between King County and Sound Transit
3		for emphasis policing patrols to increase allotted funds.
4		
5		STATEMENT OF FACTS:
6		1. Sound Transit desires to extend emphasis policing patrols between
7		January 1, 2008, through December 31, 2008, at the Sound Transit facility
8	:	in Kent, Washington, which is the Kent Transit Station, and at facilities in
9		Auburn and Tukwila, Washington.
10		2. The county currently provides those policing and law enforcement
11		services.
12		3. Participation in this agreement is to the benefit of the citizens of King
13	:	County by increasing allotted monetary cap of the contract by \$105,000 to
14	. •	a total of \$195,000.
15		BE IT ORDAINED BY THE COUNCIL OF KING COUNTY

16	SECTION 1. The county executive i	s authorized to execute an agreement,
17	substantially in the form attached to this ordi	nance, with Sound Transit to provide law
18	enforcement and policing services.	
19		
		KING COUNTY COUNCIL KING COUNTY, WASHINGTON
		Anne Noris
	ATTEST:	•
	Julia Patterson	
	APPROVED this day of,_	
		Ron Sims
•		
	Attachments A. Second Amendment to Agenc Transit relating to Facility Empha	y Agreement between King County and Sound

FISCAL NOTE

Ordinance/Motion No. 00-

Title:

Sound Transit Overtime Contract Expansion

Affected Agency and/or Agencies:

King County Sheriff's Office

Note Prepared By:

Jason King

Note Reviewed By:

Kate Davis

Impact of the above legislation on the fiscal affairs of King County is estimated to be:

The contract expands the current overtime contract between the KCSO and Sound Transit to provide security on a reimburseable overtime basis at Sound Transit facilities. Only the dollar amount has changed, all other provisions of the contract are unchanged.

The contract is an expansion of an existing program that offsets expected salary costs. Expenditures for this contract can be absorbed within the KCSO 2008 Adopted Budget. No additional budget authority is needed to implement the contract. Revenue projections covering this contract are included in the 2008 Adopted budget.

Current year expenditures include overtime and applicable benefits. All expenditures will be completed by year-end.

Revenue to:

Fund/Agency	Fund	Revenue	Cu	rrent Year	1st Year	2nd Y	ear	3rd Year
	Code	Source						
Current Expense	0010	Sound Transit	\$	105,000				· · · · · · · · · · · · · · · · · · ·
	TOTAL			105,000 \$				

Expenditures from:

Fund/Agency	Fund	Department	Cu	rent Year	1st Y	ear	2nd Ye	ear	3rd Yea
	Code								···
Current Expense	0010	Sheriff's Office (0200)	\$	105,000					
			s	105,000	\$	-	\$	- 1	S

Expenditures by Categories

			 		
	Current Year		1st Year	2nd Year	3rd Year
Salaries & Benefits	\$	105,000			
Supplies and Services					
Capital Outlay					
Other					
TOTAL	\$	105,000	\$ -	\$ -	\$ -

Attachment 4

Attachment A 2008-355

SECOND AMENDMENT TO AGENCY AGREEMENT BETWEEN KING COUNTY AND SOUND TRANSIT RELATING TO FACILITY EMPHASIS PATROLS

THIS AMENDMENT is made and entered into by and between Sound Transit, hereinafter referred to as "Sound Transit" and King County, hereinafter referred to as "King County."

THE PARTIES executed an amendment in December 2007 to extend the term of this agreement while the compensation for the estimated amount of work to be done during the extension period was agreed to and budgeted, the parties failed to reflect the additional contract capacity of \$105,000.

IN WITNESS WHEREOF, the parties have executed this Agreement.

THEREFORE, IT IS MUTUALLY AGREED THAT the maximum payment to King County shall not exceed \$195,000, for the satisfactory performance of the services detailed in the original agreement and the amendment signed by Joni Earl on December 12, 2007. Sound Transit and King County shall monitor hours worked so the maximum dollar amount stated above is not exceeded.

Sound Transit

King County

Ellen Gustafson
Deputy Director, Transportation Services

Date

Ron Sims
King County Executive

King County Sheriff
Date

APPROVED AS TO FORM ONLY:
King County Prosecutor