

Proposed No. 2007-0562.1

KING COUNTY

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

Signature Report

November 14, 2007

Motion 12632

Sponsors Dunn

1 A MOTION approving the 2008 scope of work for 2 developing the Strategic Plan for Public Transportation. 3 4 WHEREAS, King County provides public transportation services to the citizens 5 of King County, and 6 WHEREAS, by Ordinance 14464, the metropolitan King County council adopted 7 the 2002-2007 Six-Year Transit Development Plan, and 8 WHEREAS, by Ordinance 14937, the council adopted the 2004 update of the 9 2002-2007 Six-Year Transit Development Plan, and 10 WHEREAS, 2007 will be the final year of the current Six-Year Transit 11 Development Plan, and 12 WHEREAS, by Motion 12506 the council adopted a two year work program to 13 develop a Strategic Plan for Public Transportation to replace the Six-Year Plan in King 14 County's transit planning structure by the end of 2008, and 15 WHEREAS, executive-proposed Proposed Ordinance 2007-0285 fulfills the 2007 16 element of the work program by proposing new and updated strategies to guide a limited 17 range of transit service and capital investments, and

ram calls for the balance of the strategic plan ED by the Council of King County: Public Transportation Scope of Work, roved. Of and passed by the Metropolitan King owing vote:
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eichbauer, Mr. Dunn, Mr. Ferguson, Mr. nstantine Ms. Lambert
KING COUNTY COUNCIL KING COUNTY, WASHINGTON
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Attachments A. 2008 Strategic Plan for Public Transportation Scope of Work

2008 STRATEGIC PLAN FOR PUBLIC TRANSPORTATION SCOPE OF WORK

The King County Metro Transit Division will develop for review and transmittal by the King County Executive a ten-year Strategic Plan for Public Transportation for review and adoption by the Metropolitan King County Council in 2008. In addition to updates of strategies in the 2002-2007 Six-Year Transit Development Plan deemed necessary by the Executive, and elements identified through its public outreach process, the Transit Division should include the following considerations and transit activities in its 2008 plan development work:

Planning Context: Implications for Public Transportation

- population, employment and local economic trends
- transportation network
- transit ridership forecast
- revenue trends and potential new revenue sources
- local and regional growth management plans
- · city transit and transportation plans

Emerging Issues

- climate change
- healthy communities
- transportation system pricing
- · transit role in mitigating freeway construction impacts

Regional Transportation

- integration with Link LRT beginning in 2009
- ST2 integration plans and project development
- mitigation of RTID construction impacts
- transit elements of Alaskan Way Viaduct replacement
- streetcar network and infrastructure
- transit elements of regional freeway projects
- service integration with other public transportation systems.

Monitoring and Management Strategies

- performance targets and measures
 - achievement
 - rider and non-rider perceptions and customer satisfaction

Further Development of the Transit Now Program

- detailed implementation plans for all Transit Now elements
- RapidRide service and capital attributes and project development for each corridor
- selected partnership projects
- developing area service improvement proposals

Capital Program

- capital needs and prioritization
- bus base expansion needs and timetable

- speed and reliability partnership projects
- layover needs and potential for off-street layover
- transit asset management program.
- transit technology projects
- fleet replacement and expansion
- bus technology: alternative fuels, low and zero-emission coaches

Operating Program

- peak-to-base service ratio
- construction mitigation service
- demonstration projects
- ADA paratransit service
- vanpool/vanshare programs
- urban center circulation
- service quality
- marketing
- security