

*RPc Presentation 9-26-07
2607-0343.2*

King County Veterans and Human Services Levy Implementation Status

**Presentation to Regional Policy
Committee**

**Department of Community and Human
Services**

September 26, 2007

Levy Oversight Boards

- Human Services Levy Citizen Oversight Board
 - Co-Chairs Joe Ingram and Dorry Elias-Garcia
- Veterans Levy Citizen Oversight Board
 - Chair Douglas Hoople and Vice-Chair Bill Wood

Levy Oversight Boards

- Both boards have established separate monthly meetings with joint meetings being held each quarter
- Both boards have formed subcommittees for a more in-depth review of each of the five levy investment strategies

Overarching Strategies

1. Veterans
2. Homelessness
3. Behavioral Health
4. Strengthening Families
5. Resource Management and Evaluation

Summary of Levy Activities

- Levy boards established
- Procurement Plans created and approved
- RFPs released and near completion
- Existing programs designated for expansion in process

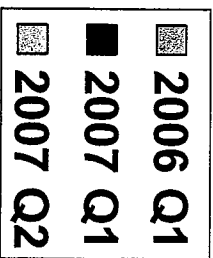
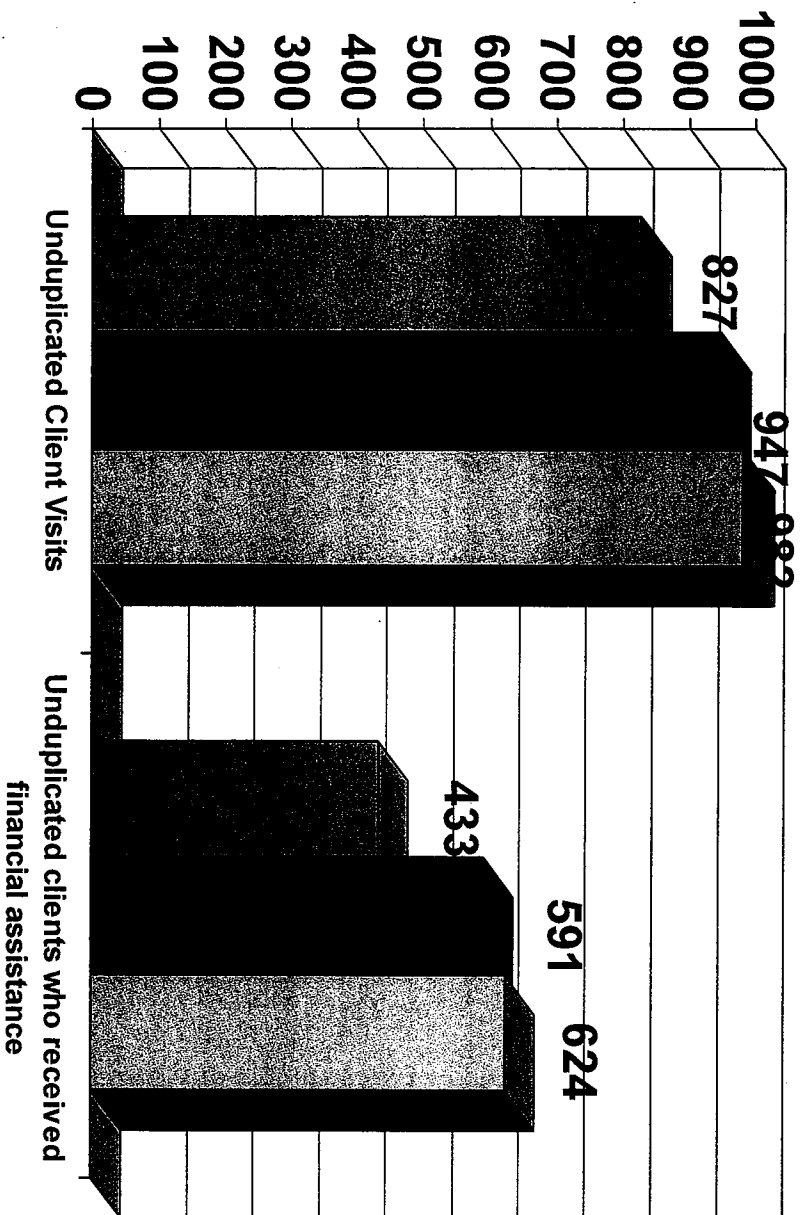
Expansion of King County Veterans' Program

- Modified program design—shift from focus of financial assistance to intensive case management model
- Expanded eligibility criteria to include National Guard and Reserve members and their families

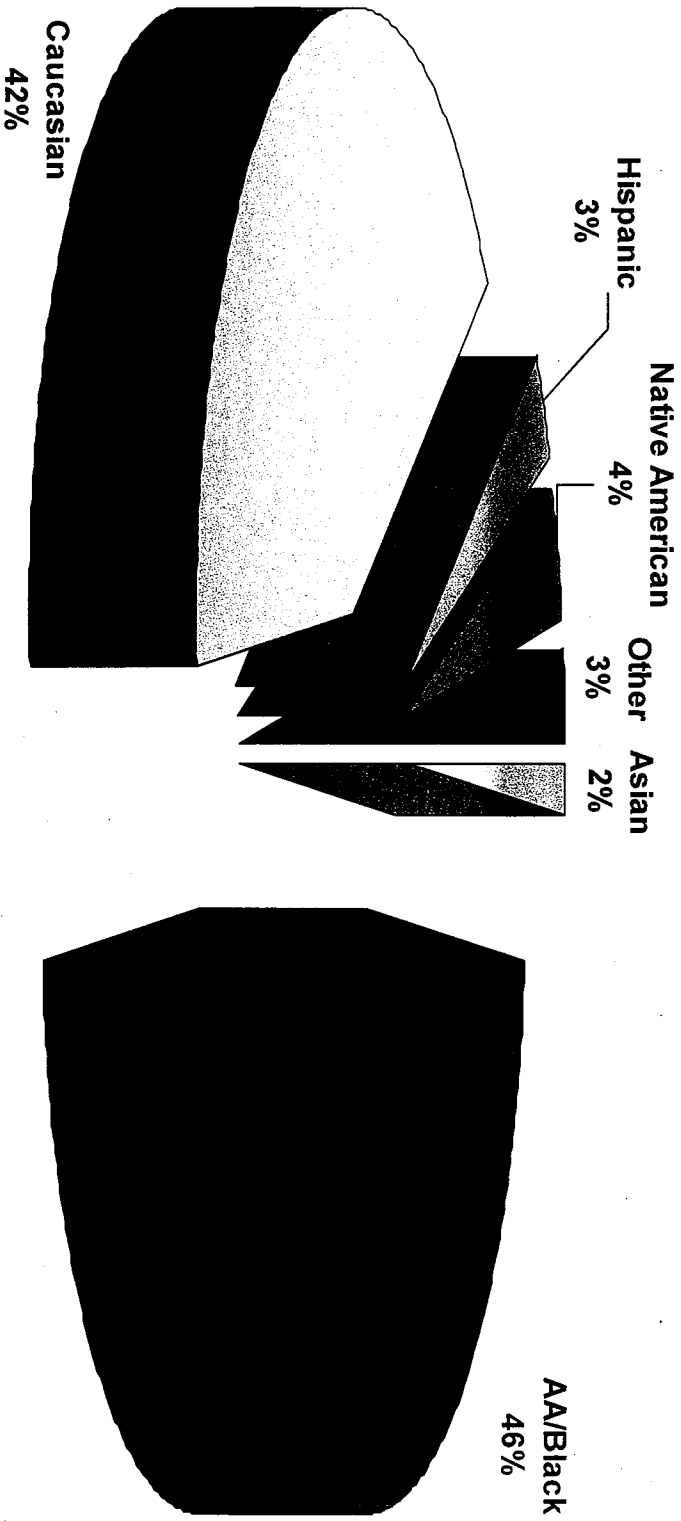
Expansion of King County Veterans' Program (continued)

- **Hired six new social workers**
- **Opened second office in Renton**
- **Expanded Vets Financial Assistance**
- **Expanded Post Traumatic Stress Disorder Treatment**
- **Expanded the Veterans Incarcerated Project**

Number of Clients Served

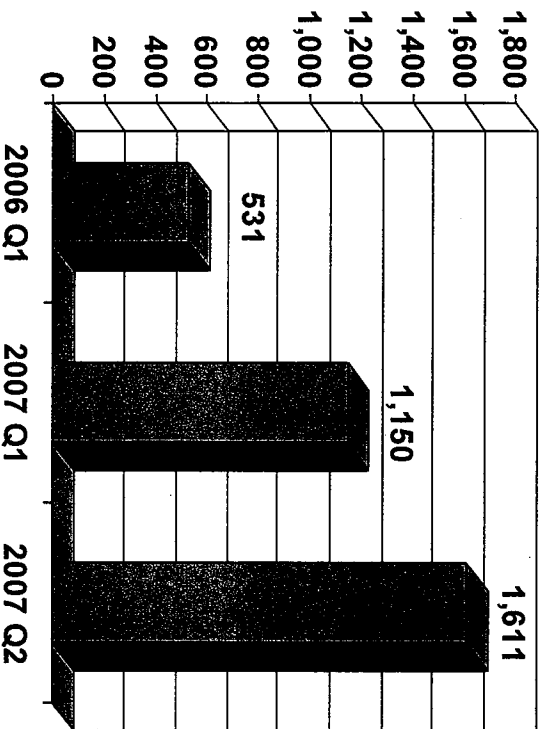


Race/Ethnicity

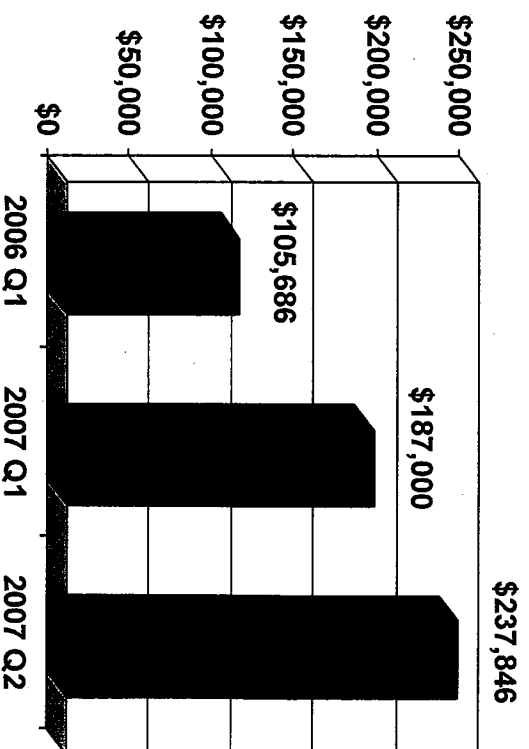


Financial Assistance

Total Number of Vouchers Issued



Total Dollar Amount of vouchers



Summary of Veterans' Program Expansion

- Enhanced program design and population focus
- Increased program capacity and direct and contract services
- Widened geographic reach
- Increased number of clients served