C: Members No. Mogle

1202M



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KINE CARLLA CONHET

May 15, 2007

The Honorable Larry Gossett Chair, King County Council Room 1200 C O U R T H O U S E

Dear Councilmember Gossett:

The 2007 Adopted Budget Ordinance passed by the King County Council included a proviso which required the Office of Information Resource Management (OIRM) to provide an Executive recommendation and transition plan related to the county's printing and graphic arts operations. That proviso also required that the recommendation address any labor, legal and financial issues resulting from the Executive recommendation. The recommendation and associated transition plan were due to the council on March 31, 2007.

In order to ensure that the recommendation and transition plan was fully responsive to council's proviso, we requested an extension of the original deadline to May 15, 2007. Although it was our belief that the remainder of the work necessary to solidify a recommended approach could be completed by that time, we have determined that additional time will be needed to adequately address the legal and labor implications associated with making any significant change to the printing and graphics arts operations. Therefore, I am hereby requesting an additional extension to August 31 to allow my staff adequate time to complete the work necessary to effectively address the critical labor and legal issues which are present. Additionally, I will be transmitting under separate cover, documents requesting supplemental appropriation authority through December 2007 in order to give council sufficient time to carefully consider the forthcoming recommendation and transition plan.

The Honorable Larry Gossett May 15, 2007 Page 2

Please feel free to contact David Martinez, Chief Information Officer, Office of Information Resource Management at 206-263-4230 or Jim Buck, Deputy Chief Administrative Officer at 206-293-3823 with any questions you may have.

Thank you for consideration of this request.

Sincerely,

Ron Sims

King County Executive

cc: King County Councilmembers

ATTN: Ross Baker, Chief of Staff

Shelley Sutton, Policy Staff Director

William Nogle, Lead Staff, Operating Budget, Fiscal Management

and Mental Health Committee

Anne Norris, Clerk of Council, King County Council

David Martinez, Chief Information Officer, Office of Information

Resource Management (OIRM)

Bob Cowan, Director, Office of Management & Budget

Jim Buck, Deputy Chief Administrative Officer, Department of Executive Services (DES)

Anita Whitfield, Human Resources Division Director, DES

Dana Spencer, Service Development Director, OIRM