

METRO POLICY UPDATES 2020

Introduction. Following completion of the Mobility Framework, Metro is planning to update its adopted policies.

Policy document	STRATEGIC PLAN	SERVICE GUIDELINES	METRO CONNECTS	FERRY PLAN 2014-18
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What it includes	Goals in 8 areas: safety, human potential, economic growth & built environment, environmental sustainability, service excellence, financial stewardship, public engagement & transparency, quality workforce Strategies to achieve goals Measures to track progress	 Targets for level of transit service based on productive, social equity, geographic value Measures to evaluate performance of routes Priorities to add, reduce or change service based on overcrowding, on-time performance, service to build the network, productivity 	Vision for future, including goal for 70% increase in service hours by 2040 Service network maps for 2025 and 2040 Development program of capital and service investments needed to achieve vision (but does not include prioritization or detailed implementation).	 Approved by King County Ferry District Vision, goals, strategies, performance measures for water taxi service Situation assessment (ridership, service, move to Pier 50) Financial assessment
To be updated	 Align goals and strategies with Mobility Framework Include Marine Simplify measures, align them with key policy drivers, increase transparency 	 Align targets and priorities with Mobility Framework Include Marine Include innovative mobility services Align with METRO CONNECTS 	 Update costs for inflation, population growth, ST3, etc. Include Marine Set priorities for action with or without new funding Clarify partnerships policy (Motion 15094) 	 Because Marine is now part of Metro, this plan must be incorporated into Metro's policy documents Need to be cognizant of separate revenue source

NOTES: Although work on the **2020 Strategic Climate Action Plan** is being undertaken separately, climate goals and commitments will be incorporated into Metro's policy updates. Policy updates will inform the development of the 2021-2022 biennial budget, as well as the capital improvement plan.