



# KING COUNTY

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

## Signature Report

### Ordinance 18987

**Proposed No.** 2019-0290.2

**Sponsors** Upthegrove, McDermott, Kohl-  
Welles and Dembowski

1           AN ORDINANCE relating to the allocation of funding  
2           within a capital improvement project in the conservation  
3           futures capital fund; making a supplemental appropriation  
4           of eleven million dollars to the conservation futures fund;  
5           and amending the 2019-2020 Biennial Budget Ordinance,  
6           Ordinance 18835, Sections 126 and 126, as amended, and  
7           Attachment A and Attachment A, as amended.

8           PREAMBLE:

9           The King County conservation futures tax levy is collected from a  
10          dedicated portion of property taxes from throughout King County and its  
11          cities, for purchase of natural resource lands and passive open space.  
12          Ordinance 18774 adopted in 2018 set a goal to accelerate the pace of land  
13          conservation by issuing bonds backed by conservation future revenues.  
14          The 2019-2020 Biennial Budget Ordinance included twenty-four million  
15          dollars in spending authority in a conservation futures bond project. The  
16          Conservation Futures Advisory Committee has issued recommendations  
17          for up to thirty five million dollars in bond projects in its  
18          "Recommendations for the Allocation of 2020 Conservation Futures Tax  
19          Levy and Parks Levy Open Space Acquisition Funding" report. This

20 ordinance makes a supplemental appropriation of eleven million dollars to  
21 the conservation futures fund. This ordinance allocates the King County  
22 conservation futures tax levy appropriation to subprojects within the bond  
23 project as recommended by the committee report.

24 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

25 SECTION 1. This ordinance makes a net supplemental appropriation of eleven  
26 million dollars to the conservation futures subfund.

27 SECTION 2. Ordinance 18835, Section 126, as amended, is hereby amended by  
28 inserting the following:

29 From the several capital improvement project funds there are hereby  
30 disappropriated the following amounts for the specific projects identified in Attachment  
31 A to this ordinance (Proposed Ordinance 2019-0290).

32	<b>Fund</b>	<b>Fund Name</b>	<b>2019-2020</b>
33	3151	CONSERVATION FUTURES LEVY SUBFUND	(\$24,000,000)

34 SECTION 3. Attachment A to this ordinance hereby amends Attachment A to  
35 Ordinance 18835, as amended.

36 SECTION 4. The council directs that sections 2 and 3 of this ordinance take  
37 effect before sections 5 and 6 of this ordinance.

38 SECTION 5. Ordinance 18835, Section 126, as amended, is hereby amended by  
39 inserting the following:

40 From the several capital improvement project funds there are hereby appropriated  
41 and authorized to be disbursed the following amounts for the specific projects identified  
42 in Attachment B to this ordinance (Proposed Ordinance 2019-0290).

43    **Fund   Fund Name** **2019-2020**

44    3151   CONSERVATION FUTURES LEVY SUBFUND \$35,000,000

45            ER1 EXPENDITURE RESTRICTION:

46            Of this appropriation, for capital project 1133918, SW Facilities Relocation,  
47    \$6,000,000 shall be expended or encumbered solely for activities in the planning phase  
48    and design phase, as those terms are defined in K.C.C. 4A.10.445 and 4A.10.237,  
49    respectively. The moneys shall not be expended or encumbered for any other phase, as  
50    defined in K.C.C. chapter 4A.10, for the capital project, including the acquisition phase  
51    related to property to site the facilities at the Cedar Hills regional landfill that are  
52    proposed to be moved or for construction or demolition of other landfill facilities.

53            ER2 EXPENDITURE RESTRICTION:

54            Of this appropriation, for capital project 1133923, SW CHRLF Area 9 NAD,  
55    \$3,500,000 shall be expended or encumbered solely for activities in the planning phase  
56    and design phase, as these terms are defined in K.C.C. 4A.10.445 and 4A.10.237,  
57    respectively. The moneys shall not be expended or encumbered for any other phase, as  
58    defined in K.C.C. chapter 4A.10, for the capital project, including the implementation  
59    phase related to construction activities to develop a new landfill area to receive refuse.

60            ER3 EXPENDITURE RESTRICTION:

61            Of this appropriation, for capital project 1033498, SW Northeast Recycling &  
62    Transfer Station, \$1,900,000 shall be expended or encumbered solely for activities in the  
63    planning phase, design phase and acquisition phase, as the terms are defined in K.C.C.  
64    4A.10.445, 4A.10.237 and 4A.10.015, respectively. The moneys shall not be expended  
65    or encumbered for any other phase, as defined in K.C.C. chapter 4A.10, for the capital

66 project, including the implementation phase related to the construction of a new recycling  
67 and transfer station in northeast King County.

68 ER4 EXPENDITURE RESTRICTION:

69 Of the appropriation, for fund 3292, SWM CIP Non-Bond, \$2,315,718 shall be  
70 expended or encumbered solely for capital project 1129380, WLSWCAD Agricultural  
71 Drainage.

72 ER5 EXPENDITURE RESTRICTION

73 Of the appropriation for capital project 1134923, WLCF KC 2020 Master Bond,  
74 \$35,000,000 shall be expended or encumbered solely for the projects and in the amounts  
75 listed in Attachment C to this ordinance (Proposed Ordinance 2019-0290).

76 P1 PROVIDED THAT:

77 Of this appropriation, for capital project 1133918, SW Facilities Relocation,  
78 \$20,311,510 shall not be expended or encumbered until: (1) the council adopts an  
79 ordinance approving a Comprehensive Solid Waste Management Plan ("the adopted  
80 plan") that revises the Final 2000 Comprehensive Solid Waste Management Plan; and (2)  
81 the adopted plan contains a goal, policy or action that in effect directs or authorizes  
82 actions to maximize the capacity and lifespan of the Cedar Hills regional landfill;  
83 otherwise, the appropriation authority shall lapse.

84 P2 PROVIDED FURTHER THAT:

85 Of this appropriation, for capital project 1133923, SW CHRLF Area 9 NAD,  
86 \$6,604,943 shall not be expended or encumbered until: (1) the council adopts an  
87 ordinance approving a Comprehensive Solid Waste Management Plan ("the adopted  
88 plan") that revises the Final 2000 Comprehensive Solid Waste Management Plan; and (2)

89 the adopted plan contains a goal, policy or action that in effect directs or authorizes  
90 actions to maximize the capacity and lifespan of the Cedar Hills regional landfill;  
91 otherwise the appropriation authority shall lapse.

92 P3 PROVIDED FURTHER THAT:

93 Of this appropriation for capital project 1033498, SW Northeast Recycling &  
94 Transfer Station, \$38,214,589 shall not be expended or encumbered until: (1) the council  
95 adopts an ordinance approving a Comprehensive Solid Waste Management Plan ("the  
96 adopted plan") that revises the Final 2000 Comprehensive Solid Waste Management  
97 Plan; and (2) the adopted plan contains a goal, policy or action that in effect directs or  
98 authorizes the siting and construction of a new recycling and transfer station in northeast  
99 King County; otherwise, the appropriation authority shall lapse.

100            SECTION 6. Attachment B to this ordinance hereby amends Attachment A to  
101 Ordinance 18835, as amended.  
102

Ordinance 18987 was introduced on 7/1/2019 and passed by the Metropolitan King County Council on 10/2/2019, by the following vote:

Yes: 9 - Mr. von Reichbauer, Mr. Gossett, Ms. Lambert, Mr. Dunn, Mr. McDermott, Mr. Dembowski, Mr. Upthegrove, Ms. Kohl-Welles and Ms. Balducci



KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

Rod Dembowski, Chair

ATTEST:

Melani Pedroza, Clerk of the Council

RECEIVED  
2019 OCT 15 PM 3:20  
CLERK  
KING COUNTY COUNCIL

APPROVED this 15 day of OCTOBER, 2019.

Dow Constantine, County Executive

**Attachments:** A. 2020 CFT Bond Standalone - Disappropriation dated August 20, 2019, B. 2020 CFT Bond Standalone - Appropriation dated August 20, 2019, C. CFT 2020 Bond Project List dated August 20, 2019

## Ordinance Attachment by Fund

### 2020 CFT Bond Standalone - Disappropriation

3151 CONSERV FUTURES SUB-FUND								
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY19-20	FY21-22	FY23-24	Total 6-Year Budget	
1134923	<b>WLCF KC MASTER 2020 BOND</b> WLCF CFL 2020 BOND FUNDS			\$(24,000,000)	\$0	\$0	\$(24,000,000)	
<b>3151 - CONSERV FUTURES SUB-FUND</b>		<b>Total</b>		<b>\$(24,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$(24,000,000)</b>	
<b>Grand Total</b>				<b>\$(24,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$(24,000,000)</b>	

## Ordinance Attachment by Fund

### 2020 CFT Bond Standalone - Appropriation

<b>3151 CONSERV FUTURES SUB-FUND</b>							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY19-20	FY21-22	FY23-24	Total 6-Year Budget
1134923	<b>WLCF KC MASTER 2020 BOND</b> WLCF CFL 2020 BOND FUNDS			\$35,000,000	\$0	\$0	\$35,000,000
<b>3151 - CONSERV FUTURES SUB-FUND</b>		<b>Total</b>		<b>\$35,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000,000</b>
<b>Grand Total</b>				<b>\$35,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000,000</b>



General Location	Agency/ Location	Project Name	Recommended for \$24M Bond Funding	Recommended for Additional \$11M Bond Funding	Total Recommended for Bond Project List
In Cities	Des Moines	Midway Park Expansion	\$675,900	\$0	\$675,900
In Cities	Issaquah	Bergsma Acquisition	\$3,000,000	\$2,322,282	\$5,322,282
In Cities	Kent	Upper Mill Creek Canyon Expansion	\$325,000	\$0	\$325,000
In Cities	Normandy Park	Beaconsfield Nearshore	\$42,500	\$0	\$42,500
In Cities	Sammamish	Beaton Hill Park	\$1,367,800	\$0	\$1,367,800
In Cities	Sammamish	George Davis Creek Fish Passage	\$2,000,000	\$0	\$2,000,000
In Cities	SeaTac	Des Moines Creek Park	\$1,100,000	\$0	\$1,100,000
In Cities	Seattle	Thornton Creek: North Branch	\$600,000	\$0	\$600,000
In Cities	Shoreline	185th Street Open Space Acquisition	\$1,076,900	\$0	\$1,076,900
In Cities	Shoreline	Paramount Park Open Space Acquisition III	\$0	\$297,800	\$297,800
In Cities	Tukwila	Duwamish River Habitat Corridor	\$335,000	\$0	\$335,000
In Unincorporated King County	Forterra (Sky.)	Windy Ridge	\$0	\$175,000	\$175,000
In Unincorporated King County	Si View MPD	Community Park at Exit 32	\$350,000	\$0	\$350,000
In Unincorporated King County	Si View MPD	Edgewick Trail Connection	\$0	\$163,400	\$163,400
In Unincorporated King County	KC - WRIA 7	Fall City Open Space	\$0	\$300,000	\$300,000
In Unincorporated King County	KC - WRIA 7	Mitchell Hill Forest Additions	\$1,000,000	\$0	\$1,000,000
In Unincorporated King County	KC - WRIA 7	Moss Lake Natural Area Additions	\$825,000	\$0	\$825,000
In Unincorporated King County	KC - WRIA 7	Patterson Creek	\$0	\$560,000	\$560,000
In Unincorporated King County	KC - WRIA 7	Raging River Natural Area	\$0	\$1,228,000	\$1,228,000
In Unincorporated King County	KC - WRIA 7	Snoqualmie at Fall City	\$2,772,500	\$0	\$2,772,500

General Location	Agency/ Location	Project Name	Recommended for \$24M Bond Funding	Recommended for Additional \$11M Bond Funding	Total Recommended for Bond Project List
In Unincorporated King County	KC - WRIA 8	Bear Creek Basin Conservation Initiative	\$440,000	\$0	\$440,000
In Unincorporated King County	KC - WRIA 8	Cedar River Land Conservation	\$715,000	\$904,418	\$1,619,418
In Unincorporated King County	KC - WRIA 8	Cedar River Mitigation Reserves Program	\$400,000	\$0	\$400,000
In Unincorporated King County	KC - WRIA 8	Cougar Mountain Regional Wildland Park Adds	\$300,000	\$0	\$300,000
In Unincorporated King County	KC - WRIA 8	Crow Marsh Natural Area	\$0	\$210,000	\$210,000
In Unincorporated King County	KC - WRIA 8	Evans Creek/Emerald Necklace TDR	\$400,000	\$0	\$400,000
In Unincorporated King County	KC - WRIA 8	Issaquah Creek Headwaters Protection	\$701,000	\$0	\$701,000
In Unincorporated King County	KC - WRIA 9	Bass Lake Complex Acquisition	\$650,000	\$0	\$650,000
In Unincorporated King County	KC - WRIA 9	Black Diamond Open Space	\$600,000	\$0	\$600,000