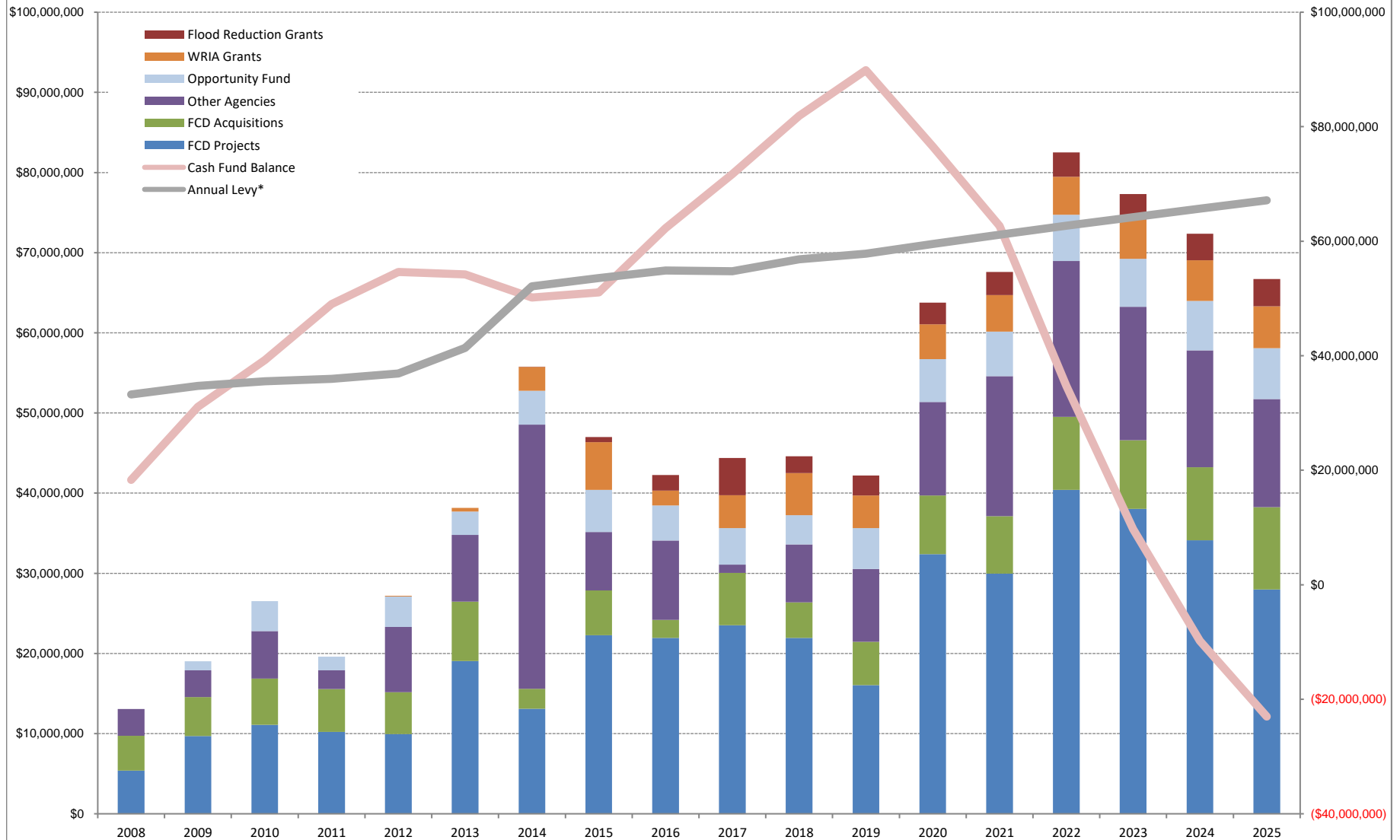


# PRELIMINARY DRAFT Actual and Forecasted Flood District Expenditures by Type

October 11, 2019



\*Annual levy assumes a 1% increase per year in future years.