

Attachment A
Adopted Ordinance 15652, Section 119: Capital Improvement Program

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Total</u> <u>2007 - 2012</u>
3951	395657	Building Repair and Replacement Data Center Specifications/Relocation	17,070,572	2,964,586					20,035,158
		Total Fund 3951	17,070,572	2,964,586					20,035,158

2007-444