

15701

**Attachment A to Proposed Ordinance 2007-0133, dated March 12, 2007
and amending Ordinance 15652, Section 119: Capital Improvement Program**

Fund	Project	Description	2007	2008	2009	2010	2011	2012	2007 - 2012
3310	667000	Building Modernization Construction							
		Property Services County Leases (Master Project)	108,551						108,551
		Total Fund 3310	108,551						108,551
3951		Building Repair & Replacement							
	395614	Goat Hill Facilities Project	(600,000)						(600,000)
	395645	Broker Assisted Search	(710,000)						(710,000)
	395657	Data Center Specifications	200,000						200,000
	395763	Elections Fiber to Site - Earlington	200,000						200,000
	395764	KC Project Mgmt. - Earlington	35,000						35,000
		Total - Fund 3951	(875,000)	0	0	0	0	0	(875,000)

ATTACHMENT A