

15652

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Total</u> <u>2007 - 2012</u>
3860		<b>County Road Construction</b>							
	100106	NE Woodinville-Duvall Rd @ Mink Rd NE	775,000	1,853,000	-	-	-	-	2,628,000
	100108	NE Woodinville-Duvall Rd	-	-	-	392,000	1,500,000	-	1,892,000
	100109	NE Woodinville-Duvall Rd @ 194th Ave NE	-	-	222,000	1,262,000	-	-	1,484,000
	100110	Juanita-Woodinville Way NE/NE 160th St - ITS	403,000	1,588,000	-	-	-	-	1,991,000
	100111	238th Ave NE @ NE 63rd Place	-	-	-	-	123,000	-	123,000
	100207	Simonds Rd NE	443,000	-	-	-	-	-	443,000
	100208	Avondale Rd NE - Mitigation Remediation	-	166,000	-	-	-	-	166,000
	100209	Bear Creek Bridge #480A - Short Span	-	-	166,000	402,000	-	-	568,000
	100210	100th Ave NE - ITS	183,000	940,000	-	-	-	-	1,123,000
	100211	Woodinville-Duvall Rd	-	-	-	-	1,188,000	2,104,000	3,292,000
	100298	York Bridge #225C	48,000	-	-	-	-	-	48,000
	100307	155th Ave NE at 146th PI NE	124,000	664,000	498,000	-	-	-	1,286,000
	100308	NE Novelty Hill Rd @ NE Redmond Rd	-	241,000	-	-	-	-	241,000
	100309	Cottage Lake Creek Bridge # 52B - Short Span	-	-	166,000	402,000	-	-	568,000
	100407	140th PI NE	155,000	364,000	-	-	-	-	519,000
	100408	Avondale Rd - ITS Phase 1	-	500,000	1,700,000	-	-	-	2,200,000
	100409	Bear Creek Bridge #1056B - Short Span	-	-	166,000	402,000	-	-	568,000
	100507	Safer Wildlife/Community Mobility Through Novelty	500,000	-	-	-	-	-	500,000
	100508	Mink Rd NE	-	54,000	499,000	-	-	-	553,000
	100509	Evans Creek Bridge #578A - Short Span	-	-	166,000	402,000	-	-	568,000
	100799	NE Woodinville-Duvall Rd @ Avondale Rd NE	(79,000)	-	-	-	-	-	(79,000)
	100901	NE Novelty Hill Rd - Redmond	-	-	1,000,000	-	-	-	1,000,000
	100992	NE Novelty Hill Rd	4,638,000	4,796,000	21,948,000	-	-	-	31,382,000
	101101	238th Ave NE @ NE Union Hill Rd	-	3,873,000	-	-	-	-	3,873,000
	101404	NE Woodinville-Duvall Rd @ 212th Ave NE	3,096,000	-	-	-	-	-	3,096,000
	101591	Avondale Rd NE - Ph II	(417,000)	-	-	-	-	-	(417,000)
	200106	Lake Alice Rd SE - Culvert Replacement	(461,000)	731,000	-	-	-	-	270,000
	200107	Rutherford Slough Bridge #920A - Short Span	403,000	-	-	-	-	-	403,000
	200108	Patterson Creek Bridge #180L - Short Span	-	255,000	355,000	-	2,077,000	-	2,687,000
	200111	Issaquah-Hobart Rd	-	-	-	-	1,188,000	1,844,000	3,032,000
	200112	CW Neal Rd Bridge #249B - Short Span	-	-	-	-	-	184,000	184,000
	200200	Harris Creek Bridge #5003	22,000	-	-	-	-	-	22,000
	200202	SE Middle Fork Snoqualmie River Rd	40,000	45,000	102,000	143,000	-	-	330,000
	200206	396th Dr SE - Culvert Replacement	999,000	-	-	-	-	-	999,000
	200207	CW Neal Bridge #249A - Short Span	403,000	-	-	-	-	-	403,000
	200208	Bandaret Bridge #493B	151,000	3,236,000	-	-	-	-	3,387,000
	200212	CW Neal Rd Bridge # 249C - Short Span	-	-	-	-	-	184,000	184,000
	200306	Patterson Creek Bridge #344A - Short Span	181,000	384,000	-	-	-	-	565,000
	200308	May Creek Bridge #5005	-	54,000	843,000	2,157,000	-	-	3,054,000
	200312	Fish Hatchery Bridge #61B - Short Span	-	-	-	-	-	184,000	184,000
	200394	Tolt Bridge #1834A	1,449,000	1,071,000	-	-	-	-	2,520,000
	200406	Patterson Creek Bridge #5024A - Short Span	181,000	384,000	-	-	-	-	565,000
	200408	NE Woodinville-Duvall Bridge #1136B	-	-	318,000	847,000	-	-	1,165,000

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	200412	312th Ave SE Bridge #228F - Short Span	-	-	-	-	-	184,000	184,000
	200508	Issaquah-Hobart Rd	-	111,000	413,000	-	-	-	524,000
	200599	NE Woodinville-Duvall Rd @ W. Snoqualmie Valley Rd	-	-	423,000	529,000	-	-	952,000
	200604	Wagners Bridge #364B	2,198,000	-	-	-	-	-	2,198,000
	200707	318th Ave NE	145,000	375,000	-	-	-	-	520,000
	200807	327th Ave NE	62,000	21,000	255,000	-	-	-	338,000
	200907	Kelly Rd NE	93,000	-	221,000	-	-	-	314,000
	200994	Mount Si Bridge #2550A	13,945,000	1,449,000	224,000	-	-	-	15,618,000
	201007	324th Ave NE @ NE 202nd St	41,000	150,000	532,000	-	-	-	723,000
	201101	NE 124th St @ W. Snoqualmie Valley	-	-	253,000	1,814,000	-	-	2,067,000
	201107	West Snoq River Rd NE Bridge #228D - Short Span	155,000	386,000	-	-	-	-	541,000
	201207	308th Ave SE Bridge #344B - Short Span	155,000	386,000	-	-	-	-	541,000
	201597	SE Issaquah-Fall City Rd - Ph III	(1,251,000)	-	-	-	-	-	(1,251,000)
	300108	S. 277th St - ITS	197,000	887,000	-	-	-	-	1,084,000
	300109	S. 360th St	-	-	105,000	982,000	-	-	1,087,000
	300110	S. Star Lake Rd	-	-	-	86,000	843,000	-	929,000
	300111	Dockton Road Preservation - north half	-	-	2,043,000	974,000	12,293,000	-	15,310,000
	300197	South Park Bridge #3179	517,000	2,500,000	1,983,000	9,337,000	-	-	14,337,000
	300205	SE 304th St @ 124th Ave SE	2,237,000	-	-	-	-	-	2,237,000
	300206	West Valley Highway Corridor Study	(176,000)	111,000	1,492,000	-	-	-	1,427,000
	300207	S. 132nd St - Roundabout	500,000	-	-	-	-	-	500,000
	300208	Dockton Road Preservation - south half	-	1,973,000	941,000	12,946,000	-	-	15,860,000
	300210	16th Ave SW - ITS	-	-	256,000	1,188,000	-	-	1,444,000
	300211	Vashon Hwy SW @ SW Cemetery Rd	-	-	-	-	123,000	-	123,000
	300301	1st Ave S. - Urban Retrofit	(1,180,000)	-	-	-	-	-	(1,180,000)
	300303	Rainier Ave S.	(141,000)	-	-	-	-	-	(141,000)
	300306	S. 128th St	259,000	-	-	-	-	-	259,000
	300308	Peasley Canyon Rd @ Peasley Canyon Way	-	177,000	390,000	-	-	-	567,000
	300310	Vashon Highway Preservation	-	-	-	1,722,000	594,000	14,752,000	17,068,000
	300311	SE 288th St @ 51st Ave S.	-	-	-	-	951,000	-	951,000
	300406	28th Ave SW	517,000	-	-	-	-	-	517,000
	300407	S. 272th Way	287,000	-	-	-	-	-	287,000
	300408	Military Rd S. @ S. 342nd St	-	161,000	-	1,319,000	-	-	1,480,000
	300411	S. 316th St @ 51st Ave S.	-	-	-	-	178,000	1,290,000	1,468,000
	300505	S. 133rd St / S. 132nd St	259,000	-	-	-	-	-	259,000
	300508	SE 277th St Bridge #3126 - Short Span	-	161,000	776,000	-	-	-	937,000
	300511	132nd Ave SE @ SE 224th St	-	-	-	-	119,000	-	119,000
	300604	Military Rd S. @ S. 272nd St	140,000	-	-	-	-	-	140,000
	300606	Mileta Creek @ Dockton Rd SW - Culvert	(19,000)	-	-	-	-	-	(19,000)
	300607	SW 98th St	325,000	-	-	-	-	-	325,000
	300608	Soos Creek Bridge #3106 - Short Span	-	161,000	388,000	-	-	-	549,000
	300611	S. 288th St @ 48th Ave S.	-	-	-	-	178,000	737,000	915,000
	300706	Ham Lake Outlet @ 156th Ave SE - Culvert	(65,000)	-	-	-	-	-	(65,000)
	300802	West Hill Quick Response Projects	(1,271,000)	2,357,000	-	-	-	-	1,086,000

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301204		S. 296th St @ 51st Ave SE	-	567,000	-	-	-	-	567,000
400107		Landsburg Rd SE @ Kent-Kangley Rd	171,000	377,000	-	-	-	-	548,000
400108		Soos Creek Bridge #3205 - Short Span	-	161,000	388,000	-	-	-	549,000
400109		148th Ave SE @ SE 224th St	-	-	287,000	653,000	-	-	940,000
400110		284th Ave SE Bridge #3049 - Short Span	-	-	-	172,000	416,000	-	588,000
400111		Whitney Hill Bridge #3027 - Mitigation Remediation	-	-	-	-	153,000	-	153,000
400197		140th Ave SE @ SE Petrovitsky Rd	(994,000)	-	-	-	-	-	(994,000)
400206		124th Ave SE	155,000	-	-	-	-	-	155,000
400207		Little Soos Creek at SE 240th St - Culvert	155,000	361,000	-	-	-	-	516,000
400208		Newaukum Creek Bridge #3043 - Short Span	-	161,000	388,000	-	-	-	549,000
400209		140th Ave / Way SE - Mitigation Remediation	187,000	-	-	-	-	-	187,000
400210		Newaukum Creek Bridge #3040A - Short Span	-	-	-	172,000	416,000	-	588,000
400211		Covington Creek Bridge #3084 - Short Span	-	-	-	-	166,000	811,000	977,000
400301		SE 208th St @ 105th PI SE	1,576,000	-	-	-	-	-	1,576,000
400307		Cedar River Tributary at Lower Dorre Don	41,000	161,000	-	551,000	-	-	753,000
400310		284th Ave SE Bridge #3042 - Short Span	-	-	-	172,000	416,000	-	588,000
400311		Green Valley Rd Bridge #3020 - Short Span	-	-	-	-	166,000	406,000	572,000
400407		156th Ave SE @ SE 142nd PI	176,000	567,000	-	-	-	-	743,000
400410		SE 424th St Bridge #3201 - Short Span	-	-	-	172,000	416,000	-	588,000
400411		Green Valley Rd Bridge #3022 - Short Span	-	-	-	-	166,000	406,000	572,000
400511		Covington Creek Bridge #3082 - Short Span	-	-	-	-	166,000	406,000	572,000
400600		Berrydale Overcrossing #3086OX	-	222,000	230,000	612,000	2,591,000	-	3,655,000
400707		Renton Energy Efficiency Improvements	320,000	-	-	-	-	-	320,000
401004		124th Ave SE @ SE 192nd St	(618,000)	-	-	402,000	807,000	4,456,000	5,047,000
401104		SE 128th St @ 196th Ave SE	-	-	-	-	574,000	632,000	1,206,000
800201		CIP Bond Debt Payment	3,697,000	3,700,000	3,700,000	5,574,000	6,848,000	8,080,000	31,599,000
800205		HUD Debt Payment	360,000	360,000	360,000	360,000	360,000	360,000	2,160,000
999386		Cost Model Contingency- 386	2,678,000	2,772,000	2,869,000	2,969,000	3,073,000	3,181,000	17,542,000
999998		Roads CIP Grant Contingency Project	2,500,000	-	-	-	-	-	2,500,000
RDCW02		C/W Railroad Xing	47,000	49,000	-	-	-	-	96,000
RDCW03		Corridor Studies	-	100,000	100,000	100,000	100,000	100,000	500,000
RDCW04		C/W Guardrail Program	1,583,000	1,068,000	1,105,000	980,000	1,183,000	1,225,000	7,144,000
RDCW07		Intelligent Traffic Management Systems (ITMS)	16,000	16,000	17,000	344,000	356,000	369,000	1,118,000
RDCW10		C/W Bridge Seismic Retrofit	617,000	468,000	-	-	-	-	1,085,000
RDCW11		Bridge Priority Maintenance	264,000	924,000	670,000	473,000	389,000	904,000	3,624,000
RDCW14		Project Formulation	86,000	377,000	380,000	397,000	379,000	417,000	2,036,000
RDCW15		RID/LID Participation	660,000	407,000	272,000	298,000	475,000	492,000	2,604,000
RDCW16		Permit Monitoring & Remed.	482,000	499,000	516,000	534,000	553,000	572,000	3,156,000
RDCW17		Agreement with Other Agencies	492,000	509,000	527,000	545,000	564,000	584,000	3,221,000
RDCW19		C/W Signals	1,484,000	236,000	63,000	166,000	113,000	184,000	2,246,000
RDCW26		C/W Overlay	7,499,000	7,761,000	8,033,000	8,314,000	8,605,000	8,906,000	49,118,000
RDCW27		Road Related Annexation Incentives	3,233,000	514,000	-	-	-	-	3,747,000
RDCW28		Non-Motorized Improvements	1,052,000	2,114,000	1,798,000	911,000	1,958,000	2,027,000	9,860,000
RDCW29		Drainage and Fish Passage Restoration Program	369,000	258,000	602,000	2,023,000	2,664,000	2,757,000	8,673,000

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RDCW30		Short Span Bridge Program	16,000	16,000	17,000	17,000	18,000	18,000	102,000
RDCW31		ADA Compliance	776,000	803,000	832,000	861,000	891,000	922,000	5,085,000
xxxxx		Se 216th and SR 169	350,000						350,000
<b>Total Fund 3860</b>			<b>60,596,000</b>	<b>58,093,000</b>	<b>61,998,000</b>	<b>65,078,000</b>	<b>56,337,000</b>	<b>59,678,000</b>	<b>361,430,000</b>