

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: Jail Health Services Electronic Medical Admin Record (eMar) Transfer

Requesting Agency: GF TRANSFER TO KCIT (EN_A69800)

Provide General Fund support for Project 1116742 for the Jail Health Services Electronic Medical Administrative Record (eMAR) project.

	2019-2020	2021-2022	2023-2024
Total Revenue			
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	81,679		
Total Expenditure	81,679		
Net Impact	-81,679		

This is a one-time 2019-2020 appropriation to fund the listed IT project.

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: KCIT support for Criminal Justice Data Sharing and Governance Work Transfer

Requesting Agency: GF TRANSFER TO KCIT (EN_A69800)

Provide KCIT staffing support to scope a potential future IT project related to data sharing across criminal justice agencies.

	2019-2020	2021-2022	2023-2024
Total Revenue			
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	300,000		
Total Expenditure	300,000		
Net Impact	-300,000		

This is a one-time 2019-2020 appropriation. This project draws from the Criminal Justice Incentive Reserve adopted in the 2019-2020 budget.

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: Criminal Justice Evidence e-Sharing Transfer

Requesting Agency: GF TRANSFER TO KCIT (EN_A69800)

Provide General Fund support for Project 1137305 to implement electronic sharing of criminal justice evidence as recommended by the Criminal Justice Incentives Workgroup.

	2019-2020	2021-2022	2023-2024
Total Revenue			
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	350,000		
Total Expenditure	350,000		
Net Impact	-350,000		

This is a one-time 2019-2020 appropriation to fund the listed IT project. This project draws from the Criminal Justice Incentive Reserve adopted in the 2019-2020 budget.

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: Jail Health Services Children and Family Justice Center EPIC Electronic Health Records Transfer

Requesting Agency: GF TRANSFER TO KCIT (EN_A69800)

Provide General Fund support for Project 1137304 to implement electronic health records at the Children and Family Justice Center.

	2019-2020	2021-2022	2023-2024
Total Revenue			
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	777,573		
Total Expenditure	777,573		
Net Impact	-777,573		

This is a one-time 2019-2020 appropriation to fund the listed IT project.

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: Transfer for King County Superior Court Family Treatment Court System

Requesting Agency: GF TRANSFER TO KCIT (EN_A69800)

Provide General Fund support for Project 1137253 for the King County Superior Court Family Treatment Court IT System.

	2019-2020	2021-2022	2023-2024
Total Revenue			
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	267,300		
Total Expenditure	267,300		
Net Impact	-267,300		

This is a one-time 2019-2020 appropriation to fund the listed IT project.