March 28, 2019

The Honorable Rod Dembowski

Chair, King County Council

Room 1200

C O U R T H O U S E

Dear Councilmember Dembowski:

This letter transmits the first omnibus supplemental ordinance of the 2019-2020 biennium and includes requests for both operating and Capital Improvement Program (CIP) budgets. Descriptions of specific operating budget items can be found in the narrative table included in this package. The vast majority of these requests are reappropriations of funds planned for projects in 2018 that were not finished, corrections to the 2019-2020 Adopted Budget, or technical adjustments.

The total increase in General Fund expenditures is $17.9 million of which $1.4 million is revenue backed. The total increase in non-General Fund expenditures is $227.5 million, with $146.8 million being revenue backed. CIP expenditures include a net increase of $44.9 million.

In addition included in this transmittal are three ordinances for the Solid Waste Division that allow the Executive to accept low–interest loans (1.66% interest) from the Washington State Department of Commerce, Public Works Board, to be used for various improvement projects.

The omnibus ordinance supports the King County Strategic Plan to “exercise sound financial management and build King County’s long-term fiscal strength.”

Thank you for your consideration of this legislation. If you have questions, please contact Dwight Dively, Director, Office of Performance, Strategy and Budget, at 206-263-9687.

I certify that funds are available.

Sincerely,

Dow Constantine

King County Executive

Enclosures

cc: King County Councilmembers

ATTN: Carolyn Busch**,** Chief of Staff

Melani Pedroza, Clerk of the Council

Casey Sixkiller, Chief Operating Officer, King County Executive Office

Dwight Dively, Director, Office of Performance, Strategy and Budget

Elected Officials

Department Directors