

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 Omnibus**

**Title: Reappropriation to GF Transfers to Homelessness**

**Requesting Agency: GF TRANSFER TO HOMELESSNESS (EN\_A70000)**

Reappropriate the unspent budget balance from the 2017-2018 biennium.

|   | <b>2019-2020</b>  | <b>2021-2022</b> | <b>2023-2024</b> |
|---|-------------------|------------------|------------------|
| <b>Total Revenue</b>                    |                   |                  |                  |
|   |                   |                  |                  |
| INTRAGOVERNMENTAL CONTRIBUTIONS (58000) | 4,124,141         |                  |                  |
| <b>Total Expenditure</b>                | <b>4,124,141</b>  |                  |                  |
|   |                   |                  |                  |
| <b>Net Impact</b>                       | <b>-4,124,141</b> |                  |                  |

This is a General Fund transfer to support Homelessness Operating and Capital Projects.