

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 Omnibus**

**Title: GF Transfer to DES FMD**

**Requesting Agency: GF TRANSFER TO DES (EN\_A69500)**

Add funding to support two new FTE's at Facilities Management Division. The positions are operating engineers to support the Children and Family Justice Center building when fully operational in June 2019.

	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
<b>Total Revenue</b>			
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	320,000	339,000	362,000
<b>Total Expenditure</b>	<b>320,000</b>	<b>339,000</b>	<b>362,000</b>
<b>Net Impact</b>	<b>-320,000</b>	<b>-339,000</b>	<b>-362,000</b>
Ongoing			