

## **KING COUNTY**

# Signature Report

ATTACHMENT 1

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

## Ordinance

	<b>Proposed No.</b> 2019-008	34.1	<b>Sponsors</b> Balducci, von Reichbauer and Kohl-Welles
1	AN OR	DINANCE providin	g for the submission to the
2	qualified	d electors of King C	ounty at a special election to be
3	held in 1	King County on Aug	gust 6, 2019, of a proposition
4	authoriz	ing a property tax le	evy in excess of the levy
5	limitatio	on contained in chap	ter 84.55 RCW for a period of
6	six cons	ecutive years, at a to	otal rate of not more than
7	\$0.1682	per one thousand de	ollars of assessed valuation in
8	the first	year and limiting an	nual levy increases by the King
9	County	inflation plus popula	ation index published by the
10	King Co	ounty office of econo	omic and financial analysis, or
11	the chap	ter 84.55 RCW limi	tation, whichever is greater in
12	years tw	o through six, for th	e purpose of maintaining and
13	operatin	g King County's par	k system; improving parks,
14	recreatio	on, access and mobil	ity by acquiring open space
15	and con	tinuing to develop re	egional trails; repairing,
16	replacin	g and improving loc	al parks and trails in King
17	County'	s cities; funding env	ironmental education,
18	mainten	ance and conservation	on programs at the Woodland
19	Park Zo	o; and funding capit	al construction at the Seattle

20	Aquarium, for all King County residents.
21	STATEMENT OF FACTS:
22	1. King County owns and operates a system of regional and local parks
23	and trails that consists of twenty-eight thousand acres of parklands and
24	more than one hundred seventy-five miles of regional trails. The county
25	provides regional trails, regional recreational facilities, regional natural
26	area parks and local parks in unincorporated areas. Examples of regional
27	county parks and trails include Marymoor park, Cougar Mountain
28	Regional Wildland park, the Weyerhaeuser King County Aquatic Center
29	and the Sammamish River trail.
30	2. Public parks, natural areas and trails contribute to a high quality of life.
31	A robust system of parks and trails provides physical, social and mental
32	health benefits to individuals; economic opportunity through recreation
33	and tourism; economic growth for private businesses that must attract and
34	retain skilled workers; and environmental benefits and cultural resource
35	protection through open space conservation. King County's parks system
36	provides all these benefits to King County residents and businesses.
37	3. The 2002 Parks Business Transition Plan, adopted by the King County
38	council and enacted by Ordinance 14509, became the blueprint for
39	establishing the regional parks system we have today. The parks and
40	recreation division of the department of natural resources and parks has
41	successfully focused its lines of business on regional parks and trails,
42	backcountry trails, natural lands and local parks in unincorporated King

43	County and has implemented business practices that generate revenue
44	from park system assets by implementing or increasing user fees and
45	establishing corporate and community partnerships that enhance park
46	amenities and leverage public and private dollars to improve parks and
47	increase access to parks.
48	4. Consistent with the recommendations of past parks-related task forces,
49	the county has sought voter-approved levies on three prior occasions: in
50	2003, enacted by Ordinance 14586, to provide maintenance and operating
51	funding for the parks and recreation division for 2004 through 2007; in
52	2007, enacted by Ordinance 15759, to provide funding for maintenance
53	and operations as well as funding for open space acquisition, regional trail
54	development, the Woodland Park Zoo and for King County cities for use
55	in open space acquisition and city trail projects for 2008 through 2013;
56	and in 2013, enacted by Ordinance 17568, to provide funding for
57	maintenance and operations as well as for open space acquisition, asset
58	maintenance and improvement, parks and trails projects, the Woodland
59	Park Zoo and for King County cities for local parks and recreation for
60	2014 through 2019. Voters approved the funding measures on all three
61	occasions that they were on the ballot. The voter-approved levies have
62	helped keep the parks system clean, safe and open.
63	5. The 2014 through 2019 voter-approved parks, trails and open space
64	replacement levy provides approximately eighty percent of the operating
65	budget of the parks and recreation division with approximately thirteen

66	percent generated through business activities and entrepreneurial efforts.
67	King County general fund support to the parks and recreation division was
68	eliminated as of 2011.
69	6. The community partnerships and grants program enacted by Ordinance
70	14509 enhances parks amenities by partnering with parks and recreation
71	organizations. Since the inception of the community partnership and grant
72	program in 2003 more than sixty projects representing more than sixty
73	million dollars worth of new, enhanced, or preserved public recreation
74	facilities have been completed with only eighteen million dollars of King
75	County capital investment.
76	7. The Woodland Park Zoo received distributions from the past two voter-
77	approved levies to supplement zoo operating revenue for education and
78	conservation programs, horticulture and maintenance and capital
79	improvements. Levy proceeds distributed to the zoo provided
80	environmental education, programming and transportation focusing on
81	accessibility for underserved areas, supported thousands of students
82	annually and benefitted residents throughout King County. Levy proceeds
83	also provided conservation and animal care for threatened Pacific
84	Northwest species.
85	8. King County cities received funding from the past two voter-approved
86	levies. In 2008 through 2013, cities could use levy proceeds for open
87	space and natural lands acquisition and development of city trail projects
88	that supported connections to the regional trail system with distributions

89	being contingent upon an equal or greater contribution of matching monies
90	from the recipient city for the same project. In the 2014 through 2019
91	levy, types of uses for the distribution to King County cities were
92	broadened to provide flexibility and better meet the parks and recreation
93	needs of cities. Levy proceeds currently can provide support for local
94	parks and recreation capital purposes. King County cities have used
95	distributions for projects including operations and maintenance,
96	community parks and recreation, city trail projects and open space
97	acquisitions.
98	9. Parks levy oversight committees were established to monitor the
99	expenditures of the proceeds from the 2004 through 2007, 2008 through
100	2013 and 2014 through 2019 levies. Annual committee review has
101	concluded that the county has complied with all levy requirements.
102	10. King County is growing rapidly as a region. In 2017, King County's
103	population increased by close to fifty thousand people and over the next
104	ten years, the region is expected to grow by another one hundred eighty
105	thousand people. Recent surveys have indicated that since 2008, the
106	number of people who hike in natural area parks has doubled. More and
107	more people are using the King County parks and trails, which puts
108	greater pressure on an aging system. As development increases to
109	accommodate population growth, the risk of losing natural lands and green
110	spaces throughout the county grows. Those valuable lands contribute to
111	King County residents' high quality of life. The cost of land to

112	accommodate this growth and preserve open spaces is also increasing.
113	Today is the opportune time to address future needs of residents by
114	investing in our parks and trails and accelerating conservation of open
115	space.
116	11. In King County, many communities have experienced a history of
117	unequal and limited regional investments in parks, open space and trails,
118	limiting the ability of residents to lead healthy lives. Five hundred
119	thousand King County residents live without ready access to nature, parks
120	and open spaces. There is a need to address disparities in access to parks,
121	recreation and open space for underserved communities. This proposal
122	provides an opportunity to address parks and recreation needs of
123	underserved communities.
124	12. Recognizing growth in population, increased use of parks and trails
125	and the need to address disparities in preparation for the 2020 through
126	2025 levy, the parks and recreation division conducted outreach to obtain
127	feedback on the current park system and future parks and recreation needs
128	for all King County residents. From August through November 2018,
129	parks and recreation division staff conducted fifty-four in-person
130	engagement meetings with groups representing all geographic areas of the
131	county including cities, business, recreation, community and
132	environmental interests. An online survey was also conducted from
133	November to December 2018, and received one thousand nine hundred
134	thirty-four responses from the public, representing all geographic areas of

the county.

136	13. The feedback from the engagement meetings and online survey
137	showed support for the King County parks system. Engagement findings
138	showed support for maintenance and operations of the parks system, as
139	well as critical infrastructure repair and replacement, and the acquisition,
140	conservation and stewardship of open space, as such lands can provide for
141	passive or active recreation opportunities and protection of habitat and
142	water quality, and the development of and improvements on regional trail
143	corridors. Feedback supported King County cities' local parks and
144	recreation programs; the Woodland Park Zoological Society education and
145	conservation programs and horticulture, maintenance and capital
146	improvements; and recognized the Seattle Aquarium as a regional asset.
147	14. The King County executive took into consideration information
148	obtained from this outreach, the region's growing population, increased
149	use of parks and trails across King County, and the lack of parks and open
150	space in some communities, and has put forth this proposal which
151	acknowledges the changing landscape and the need to grow the parks
152	system to keep up with demand from the region. This proposal is also
153	consistent with the goals and priorities of past levy task forces.
154	15. This proposal would exempt low-income senior citizens, disabled
155	veterans and other people with disabilities from the regular property tax
156	increase on their residences resulting from a levy authorized by this
157	ordinance, if they have been approved for a senior exemption under RCW

158	84.36.381.
159	BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:
160	SECTION 1. Definitions. The definitions in this section apply throughout this
161	ordinance unless the context clearly requires otherwise.
162	A. "Community partnerships and grants program" means the program through
163	which King County provides monies to recreation-oriented groups, sports associations
164	and community-based organizations to undertake any combination of developing,
165	operating or maintaining a public park or recreation facility in unincorporated King
166	County and King County cities for public benefit.
167	B. "Conservation futures tax program" means the program defined in K.C.C.
168	chapter 26.12.
169	C. "Levy" means the levy of regular property taxes, for the specific purposes and
170	term provided in this ordinance and authorized by the electorate in accordance with state
171	law.
172	D. "Levy proceeds" means the principal amount of monies raised by the levy, any
173	interest earnings on the monies and the proceeds of any interim financing following
174	authorization of the levy.
175	E. "Limit factor" means the most recent published King County office of
176	economic and financial analysis King County inflation plus population index, or the
177	limitation contained in chapter 84.55 RCW, whichever is greater.
178	F. "Parks system" means any building or other structure, park, open space,
179	natural area, resource or ecological land, trail, or other property owned or otherwise
180	under the jurisdiction of the parks and recreation division of the department of natural

181 resources and parks.

G. "Targeted equity grant program" means the program through which King
County provides monies in order to achieve equitable opportunities and access to public
parks and recreation for underserved communities located in unincorporated King County
and King County cities.

SECTION 2. Levy submittal to voters. To provide necessary monies for the 186 purposes identified in section 4 of this ordinance, the King County council shall submit to 187 the qualified electors of the county a proposition authorizing a regular property tax levy 188 189 in excess of the levy limitation contained in chapter 84.55 RCW for six consecutive years, with collection commencing in 2020, at a rate not to exceed \$0.1682 per one 190 thousand dollars of assessed value in the first year of the levy period. The dollar amount 191 192 of the levy in the first year shall be the base upon which the levy amounts in year two through six shall be calculated. In accordance with RCW 84.55.050, this levy shall be a 193 194 regular property tax levy subject to the limit factor.

195 <u>SECTION 3.</u> Deposit of levy proceeds. The levy proceeds shall be deposited
196 into a dedicated subfund of the parks and recreation fund, or its successor.

197 <u>SECTION 4.</u> Eligible expenditures. If approved by the qualified electors of the
 198 county, levy proceeds shall be used for the following purposes:

A. Costs incurred by the county that are attributable to the special election calledfor in section 5 of this ordinance.

B. Up to eight million dollars to the Seattle Aquarium from the first four years of the levy. Levy proceeds for the Seattle Aquarium shall solely be for capital costs for the Ocean Pavilion project except as provided in subsection C.5. of this section.

204	C. The remainder of levy proceeds shall be used for the following purposes:
205	1. Forty percent of levy proceeds for maintenance and operations of King
206	County's parks system and the targeted equity grant program, but no more than six
207	million dollars may be used for the targeted equity grant program;
208	2. Forty-seven percent of levy proceeds for:
209	a. acquisition, conservation and stewardship of additional open space lands,
210	natural areas, resource or ecological lands and urban green spaces;
211	b. acquisition of rights of ways and development of regional trails;
212	c. major maintenance repair, replacement and improvement of parks system
213	infrastructure; and
214	d. community partnerships and grants program;
215	3. Eight percent of levy proceeds for distribution to cities in King County for
216	their local parks system projects, of which amount twenty-five thousand dollars shall be
217	distributed annually to each city; seventy-five thousand dollars shall be distributed
218	annually to cities with a population greater than four thousand; of the remainder, fifty
219	percent shall be distributed based on city population and fifty percent shall be distributed
220	based on the assessed value of parcels within a city;
221	4. Five percent of levy proceeds for distribution to the Woodland Park Zoological
222	Society shall be used solely for: environmental education with an emphasis on
223	accessibility to traditionally underserved populations throughout the county; horticulture
224	and maintenance of buildings and grounds; conservation of threatened species; and
225	development of conservation and education strategies to mitigate impacts to animals and
226	habitats from climate change;

5. Of the levy proceeds in subsections B., C.3. and C.4. of this section, a portion shall be retained by the county to be used for expenditures related to administration of the distribution of levy proceeds. Eligible administrative expenditures shall include all costs and charges to the parks and recreation division or the county associated with or attributable to the purposes listed in subsections B., C.3. and C.4. of this section as well as sections 6 and 7 of this ordinance. Consistent with RCW 84.55.050, as it may be amended, levy proceeds may not supplant existing funding.

SECTION 5. Call for special election. In accordance with RCW 29A.04.321, 234 235 the King County council hereby calls for a special election to be held in conjunction with the primary election on August 6, 2019, to consider a proposition authorizing a regular 236 property tax levy for the purposes described in this ordinance. The King County director 237 238 of elections shall cause notice to be given of this ordinance in accordance with the state constitution and general law and to submit to the qualified electors of the county, at the 239 said special county election, the proposition hereinafter set forth. The clerk of the council 240 241 shall certify that proposition to the King County director of elections in substantially the following form: 242

The King County council passed Ordinance \_\_\_\_\_ concerning replacement of an expiring parks levy. If approved, this proposition would provide funding for county and city parks, open space, trails and recreation, and for zoo operations and an aquarium capital project. It would authorize an additional six-year property tax beginning in 2020 at \$0.1682 per \$1,000 of assessed valuation with the 2020 levy amount being the base for calculating annual increases in 2021 - 2025 by the King County inflation

250 plus population index or the 84.55 RCW limitation, whichever is greater.

251 Should this proposition be:

252 Approved? \_\_\_\_

253 Rejected? \_\_\_\_

SECTION 6. **Distributions.** Each distribution of levy proceeds to a King County 254 city or metropolitan park district, the Woodland Park Zoological Society or the Seattle 255 Aquarium, or its successor, for the eligible purposes identified in section 4 of this 256 ordinance shall be subject to the execution of a contract between the county and each 257 entity for the same project. Distribution of levy proceeds to King County and King 258 County cities and metropolitan park districts for open space conservation and acquisition 259 purposes shall be in accordance with the open space, natural lands and urban green space 260 261 acquisition guidelines, which are included as Attachment A to this ordinance. Distribution of levy proceeds for the targeted equity grant program shall be in accordance 262 with guidelines set forth in Attachment B to this ordinance. 263 SECTION 7. Parks levy oversight board established. 264 A. If the proposition in section 5 of this ordinance is approved by the qualified 265 electors of King County, a parks levy oversight board shall be appointed by the 266 executive. The board shall consist of nine members. Each councilmember shall 267 nominate a candidate for the board from the councilmember's district no later than ninety 268 days from the start of the first year of collections. If the executive does not appoint 269 within sixty days of the nominations a person who has been nominated by a 270 councilmember, the executive must request that the councilmember should within thirty 271 272 days of the request nominate another candidate for appointment. Members shall be

confirmed by the council. Members shall be residents of King County and may not be
elected or appointed officials of any unit of government, except that individuals serving
in a civic capacity on a local board or commission would be eligible to serve on the parks
levy oversight board.

B. The board shall review the allocation of levy proceeds and progress on 277 achieving the purposes of this proposition. On or before December 31, 2021, the board 278 279 shall review and report to the King County executive, the King County council and the regional policy committee on the expenditure of levy proceeds for 2020. Thereafter, the 280 281 board shall review and report to the King County executive, the King County council and the regional policy committee annually. Any report to the King County council under 282 this section shall be made in the form of a paper original and an electronic copy with the 283 284 clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers. The parks and recreation division shall provide the board with all 285 reports on division activities that the division transmits to the King County council in 286 287 accordance with K.C.C. 7.08.090. The board expires December 31, 2026.

288 <u>SECTION 8.</u> Exemption. The additional regular property taxes authorized by
 289 this ordinance shall be included in any real property tax exemption authorized by RCW
 290 84.36.381.

291 <u>SECTION 9.</u> **Ratification.** Certification of the proposition by the clerk of the 292 King County council to the director of elections in accordance with law before the 293 election on August 6, 2019, and any other acts consistent with the authority and before 294 the effective date of this ordinance are hereby ratified and confirmed.

295

SECTION 10. Severability. If any provision of this ordinance is held invalid,

- the remainder of the ordinance or the application of the provision to other persons or
- 297 circumstances is not affected.

KING COUNTY COUNCIL KING COUNTY, WASHINGTON

Rod Dembowski, Chair

ATTEST:

Melani Pedroza, Clerk of the Council

APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_.

Dow Constantine, County Executive

Attachments: A. Open Space, Natural Lands and Urban Green Space Acquisition Guidelines, B. Targeted Equity Grant Program Guidelines