**BUDGET AND FISCAL MANAGEMENT COMMITTEE**

**LINE AMENDMENTS TO STRIKING AMENDMENT S1 TO PO 2018-0465**

| **No.** | **1st Page & Line** | **Sponsor** | **Topic** | **Changes to the Budget** |
| --- | --- | --- | --- | --- |
| **1** | Pg. 10, Line 203 | Balducci | Regional recruiting | * Change proviso in PSB to request design and cost of a program related to a regional recruiting of law enforcement officers and remove language on identifying specifics of the program |
| **2** | Pg. 17, after Line 363 | Dembowski/  Gossett | CFJC $17M | * New proviso in PSB on a plan to reduce criminal justice agency budgets by $17M |
| **3** | Pg. 17, after Line 363 | Gossett | Land Assessment Near CFJC | * New proviso in PSB on assessing land values near CFJC |
| **4** | Pg. 17, Line 370 | Gossett | Drug Enforcement Appropriation Unit | * Increase KCSO FTEs by 3 * Eliminate Drug Enforcement Forfeitures appropriation unit (Section 22) |
| **5** | Pg. 24, after Line 543 | Gossett | Drug Enforcement Proviso to Sheriff | * Insert proviso on drug enforcement forfeitures in KCSO budget   **\*\*\*ONLY NECESSARY IF AMDT 4 PASSES\*\*\*** |
| **6** | Pg. 29, line 636 | McDermott | PAO Firearms Unit | * Add $533K to PAO * Add 2 additional FTEs * Change amount in Expenditure Restriction to $1.085M |
| **7** | Pg. 33, after Line 733 | Dembowski | District Court Labor Relations | * New proviso in District Court requiring four reports from the court on labor relations prepared with management and represented employees |
| **8** | Pg. 33, after Line 741 | Dembowski | Superior Court Labor Relations | * New proviso in DJA requiring four reports from the Executive on labor relations prepared with management and represented employees |
| **9** | Pg. 34, Line 767 | Balducci | Code Enforcement | * Add $304K to GF Transfer to Local Services * Add $304K and 1 FTE to General Public Services * ER in General Public Services - $100K total for consulting * ER in General Public Services – 1 FTE dedicated to code enforcement for wineries/breweries/distilleries |
| **10a** | Pg. 35, Line 771 | Balducci | CSO Domestic Violence | * Adds $252K in GF Transfer to DCHS * Adds $252K in CSO for DV with an expenditure restriction **with** geographic limitation |
| **10b** | Pg. 35, Line 771 | Balducci | CSO Domestic Violence | * Adds $252K in GF Transfer to DCHS * Adds $252K in CSO for DV with an expenditure restriction **without** geographic limitation |
| **11** | Pg. 35, Line 782 | Dembowski | HPV Add | * $863K add to GF Transfer with ER on GF Transfer to Public Health for a registered nurse to help clients receiving sexual health services improve HPV vaccination rates, screening and follow up and to provide staff support for the King County Family Planning Access and Quality Committee to identify ways to support policy change at the state level related to HPV * Add $863K and 1 FTE to Public Health with ER for additional HPV as described above |
| **12** | Pg. 46, after Line 1030 | Balducci | DAJD Causes of OT | * New proviso in DAJD on causes of mandatory OT |
| **13** | Pg. 58, line 1305 | Kohl-Welles | Councilmanic Grants | * CSO: FamilyWorks Family Resource Center and Food Banks ($2,000) * VSHSL Grants: Outreach and Resource Services for Women Veterans ($4,000 in 2019) * YASF: Increase Phinney Neighborhood Association from $5,000 to $10,000 |
| **14** | Pg. 95, Line 2148 | Balducci | Eastside Shelter | * Modify description of Eastside shelter |
| **15** | Pg. 121, Line 2726 | Balducci | 25,000 Service Hours | * Increases Metro by $2.189M and 11 FTEs * Expenditure restriction to provide 25,000 add'l service hours for fixed routes with one end-point outside Seattle |
| **16** | Pg. 130, Line 2940 | Balducci | Reporting on Parking | * Proviso for two reports on parking facilities user fee rules |