

## King County Flood Control District

### *2019 Annual Operating Budget*

#### **Attachment C**

8/31/2018

	<b>2017 Actuals</b>	<b>2018 Approved</b>	<b>2018 Revised</b>	<b>2019 Requested</b>
Annual Maintenance	\$1,820,167	3,386,766	3,386,766	\$3,327,451
Flood Hazards Plan, Grants, Outreach	\$301,737	718,898	901,498	\$675,380
Flood Hazard Studies, Maps, Technical Services	\$925,854	1,414,741	1,414,741	\$1,148,916
Flood Preparation, Flood Warning Center	\$655,367	1,417,463	1,417,463	\$1,027,992
Program Management, Supervision, Finance, Budget	\$1,044,858	1,283,543	1,283,543	\$1,727,017
Program Implementation	\$1,564,445	(106,434)	(106,434)	\$246,986
Overhead / Central Costs	\$3,052,979	3,218,261	3,218,261	\$3,143,908
<b>Total</b>	<b>\$9,365,407</b>	<b>\$11,333,238</b>	<b>\$11,515,838</b>	<b>\$11,297,650</b>