



Operational Capacity Growth Plan

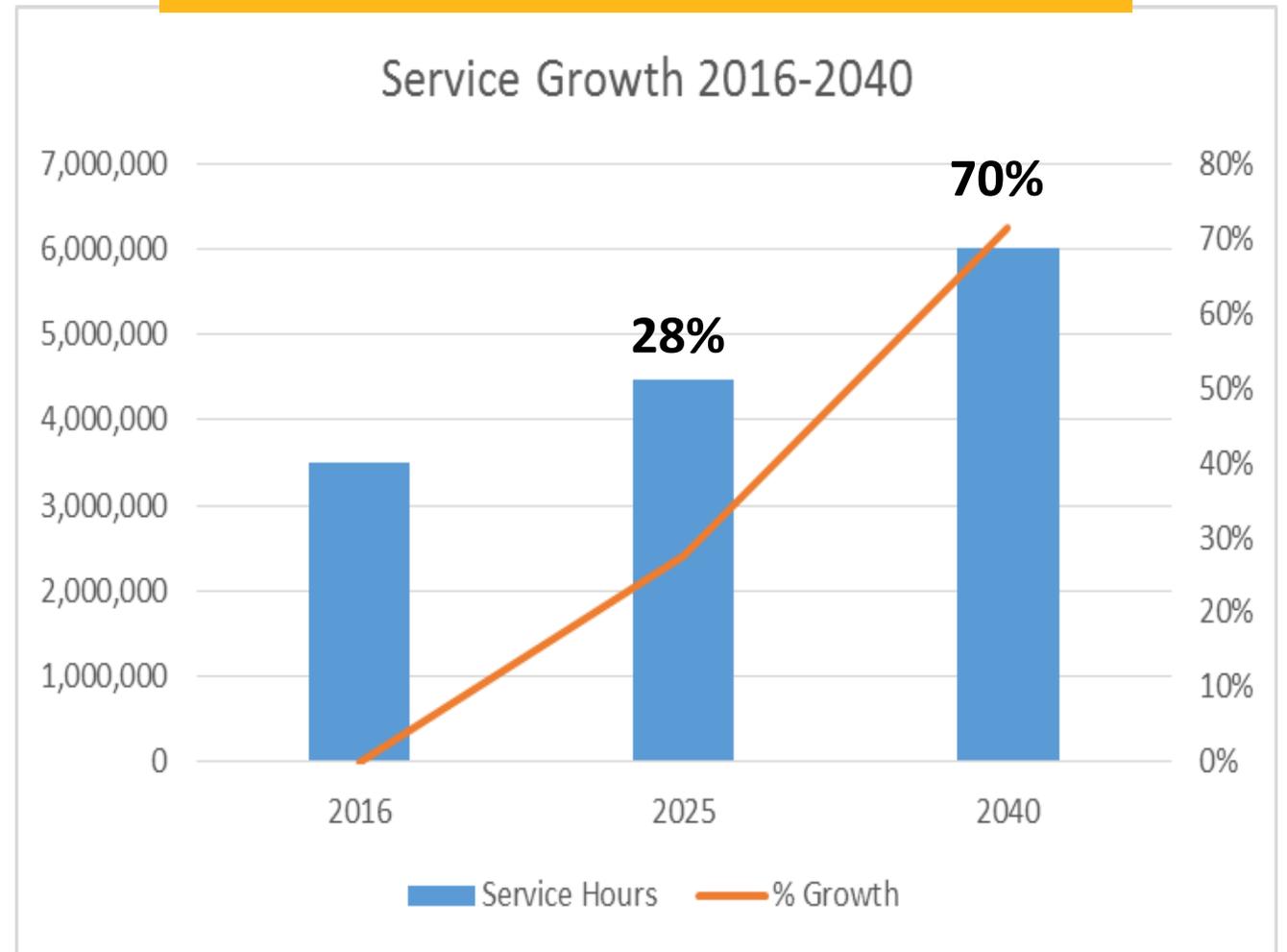
September 19, 2018

Regional Transit Committee

The Vision for Growth

- **More Service = More Buses**
- 70% more service by 2040
- ~625 more buses by 2040

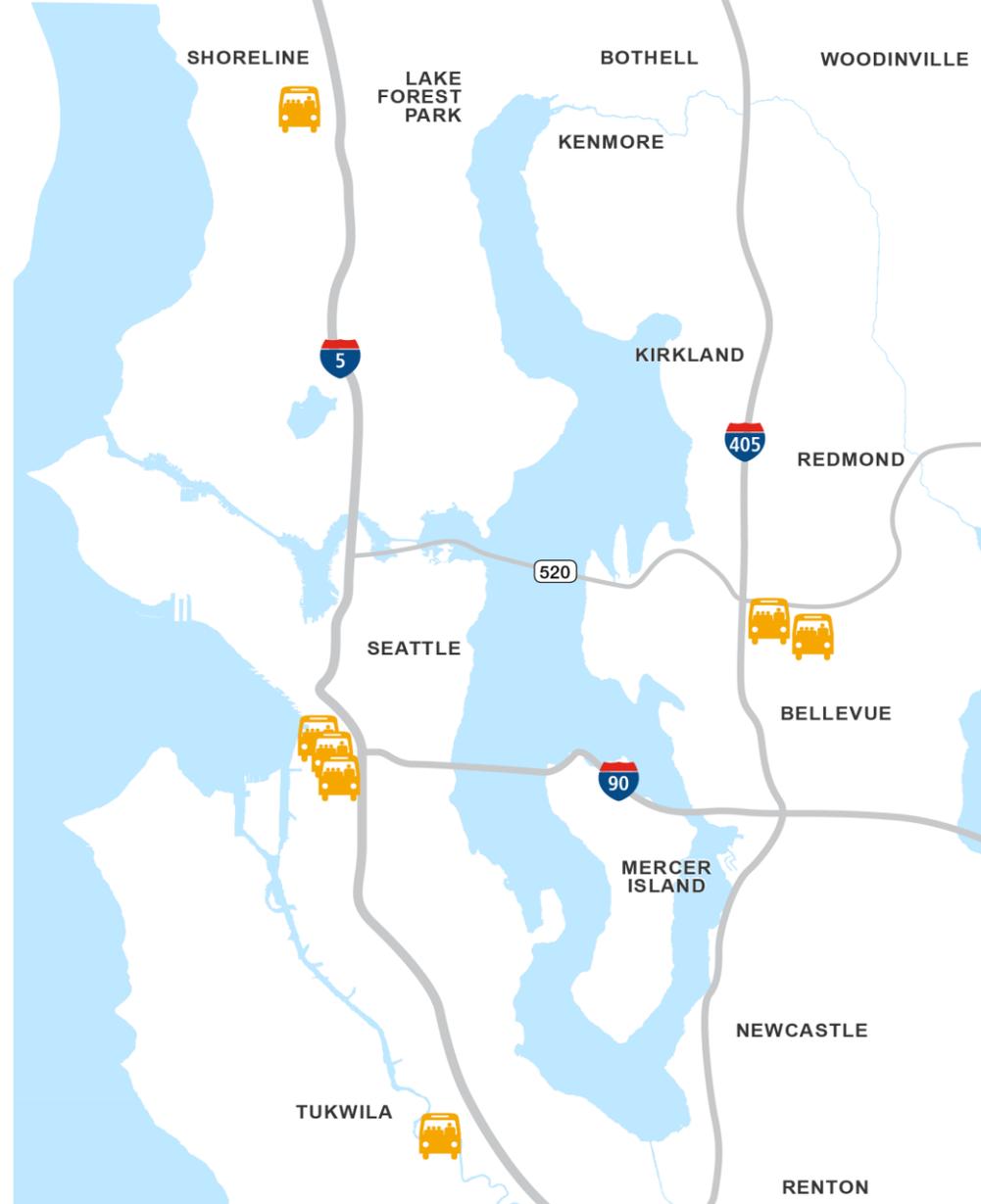
METRO CONNECTS



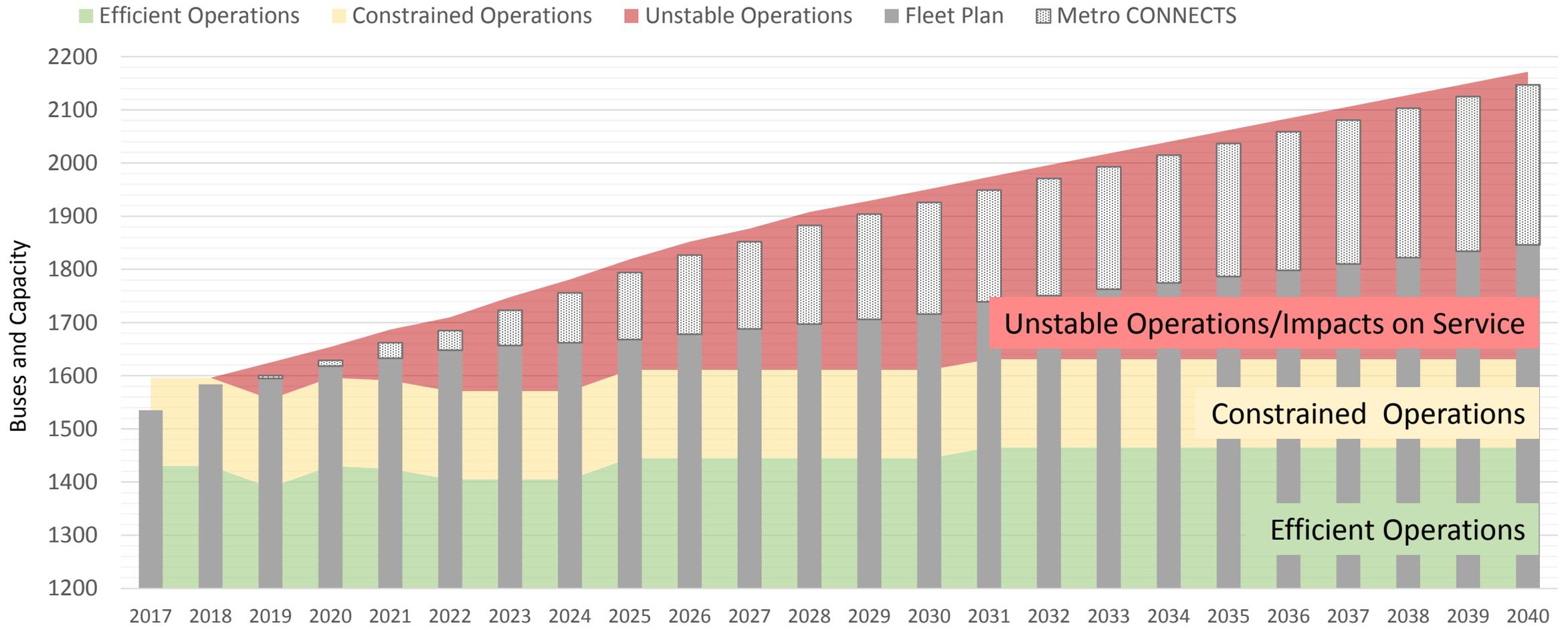
7 Existing Bus Bases

4 Campuses:

- North
- East
- Central
- South



Current State with Capacity Impacts of State of Good Repair Projects



Atlantic/Central Base

Optimization and Expansion

- Optimization underway
- Target to increase capacity for 90 additional buses



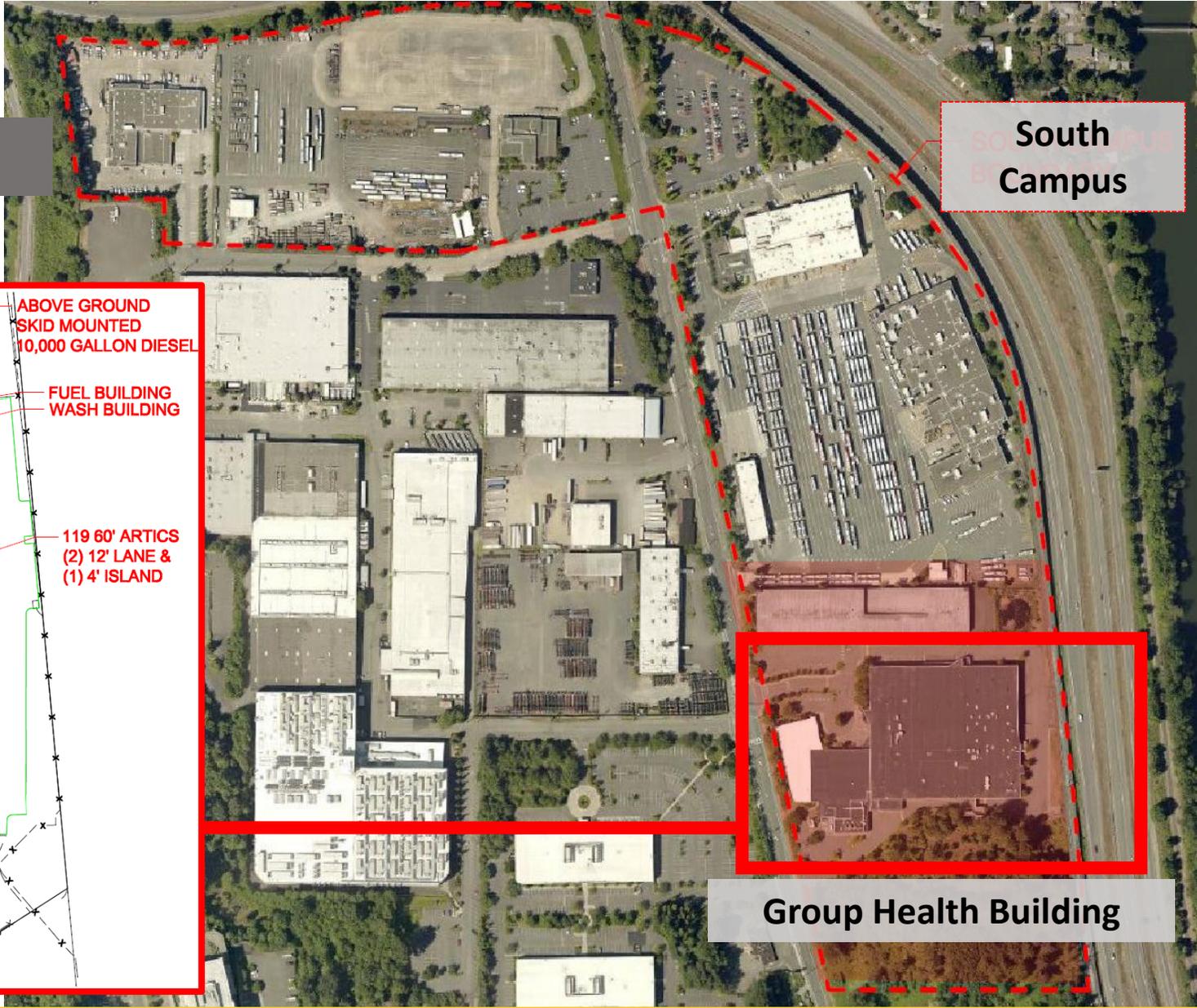
South Campus

Optimization and Expansion

- Purchased Group Health site
- Relocated new coach prep to leased facility



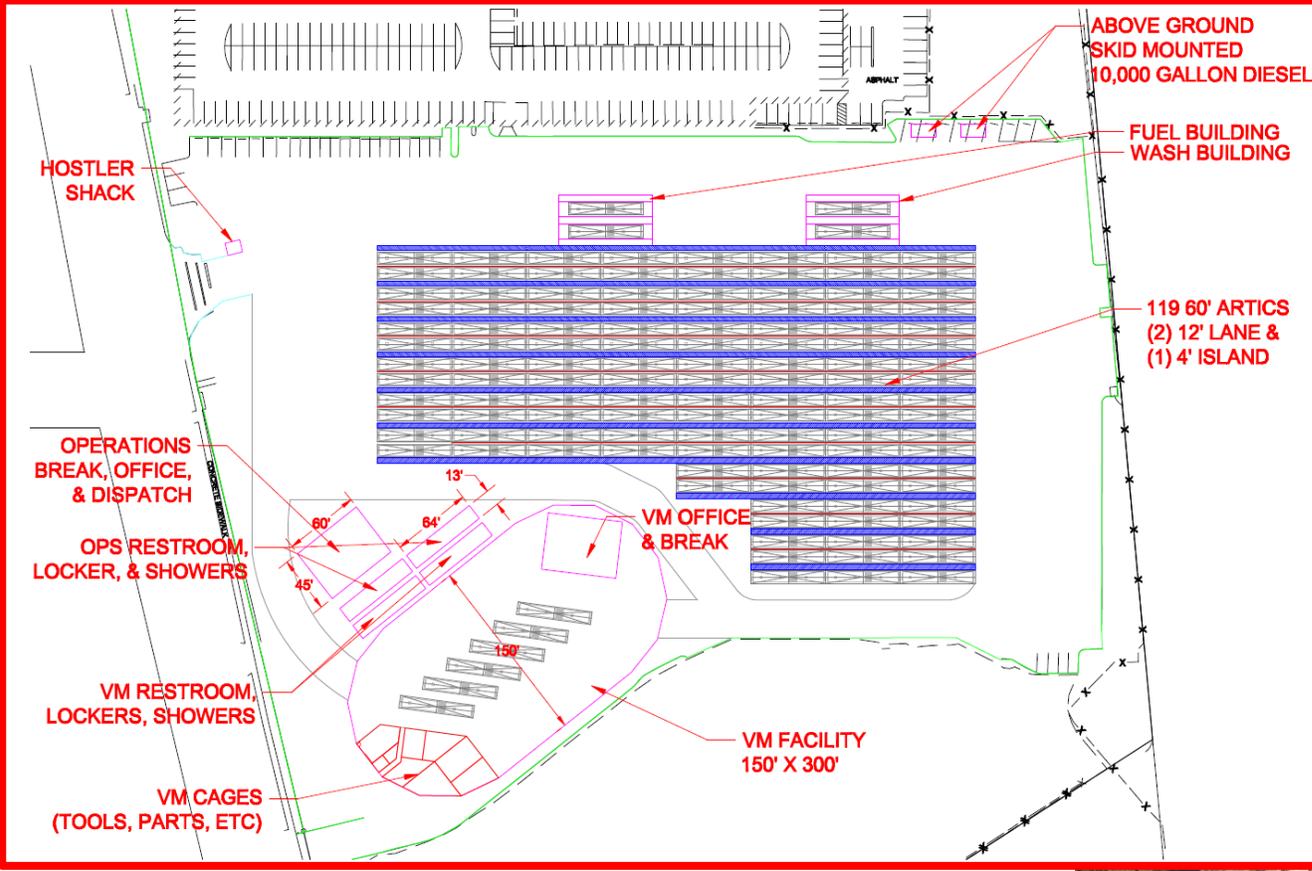
Interim Base Capacity by 2021



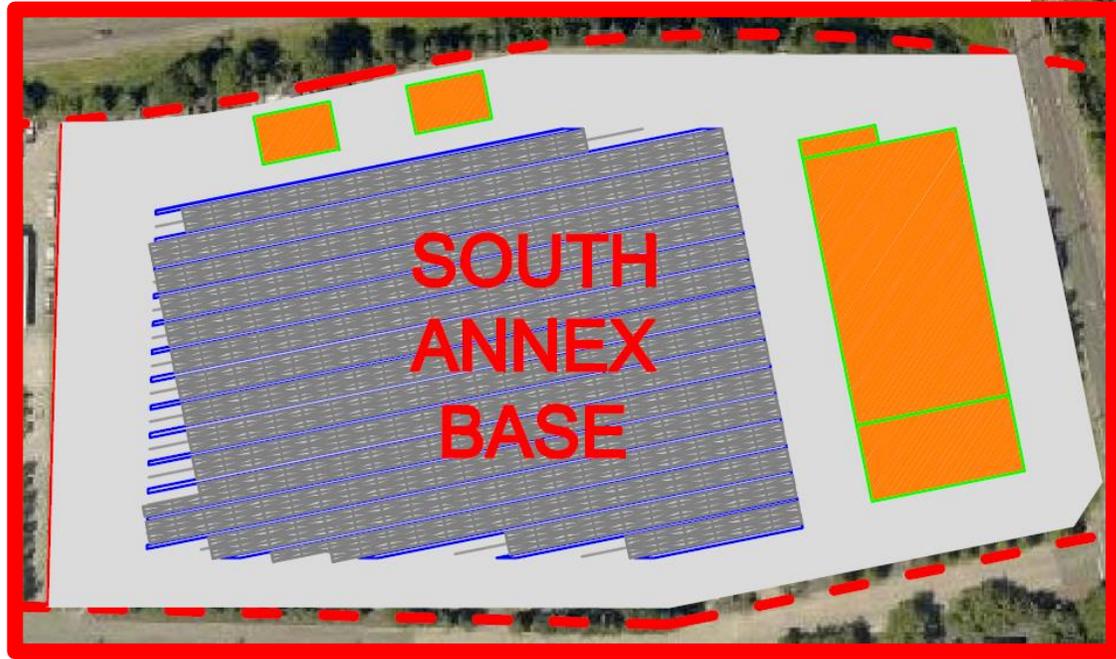
South Campus



Group Health Building

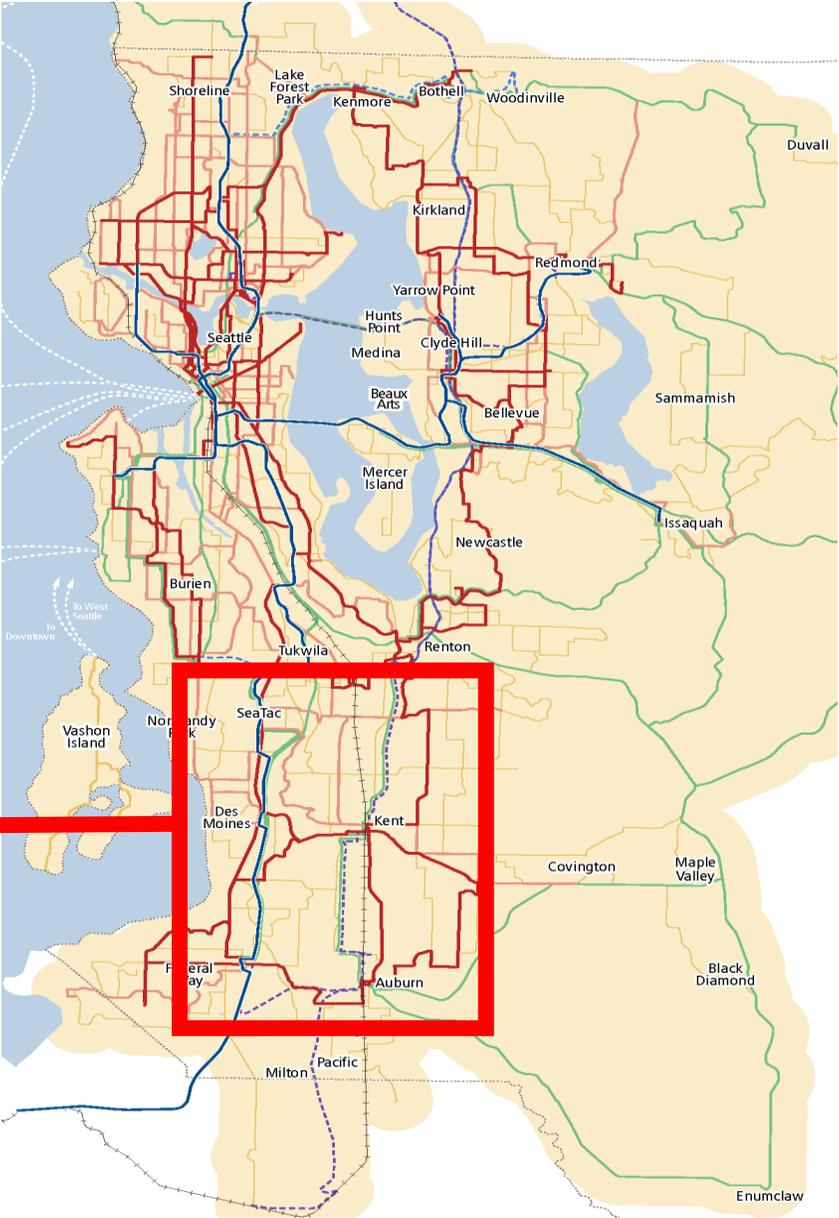
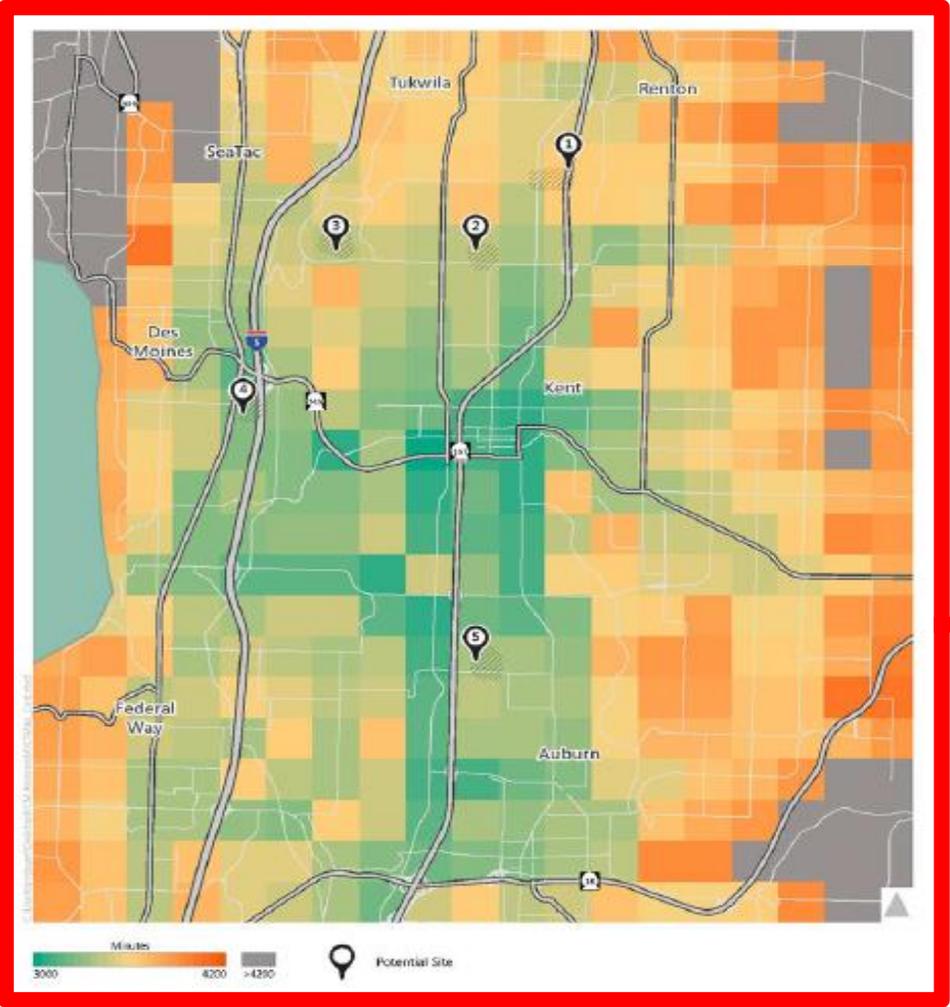


South Annex Base by 2025

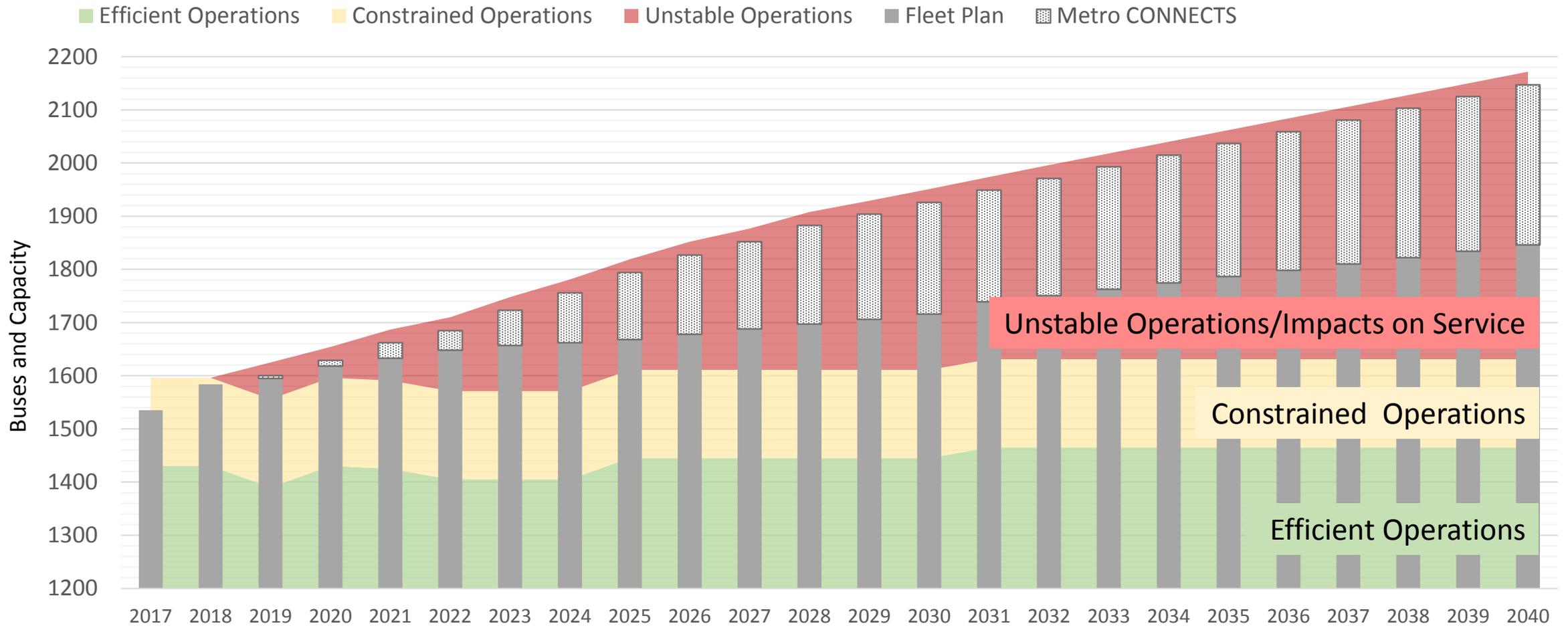


South Campus

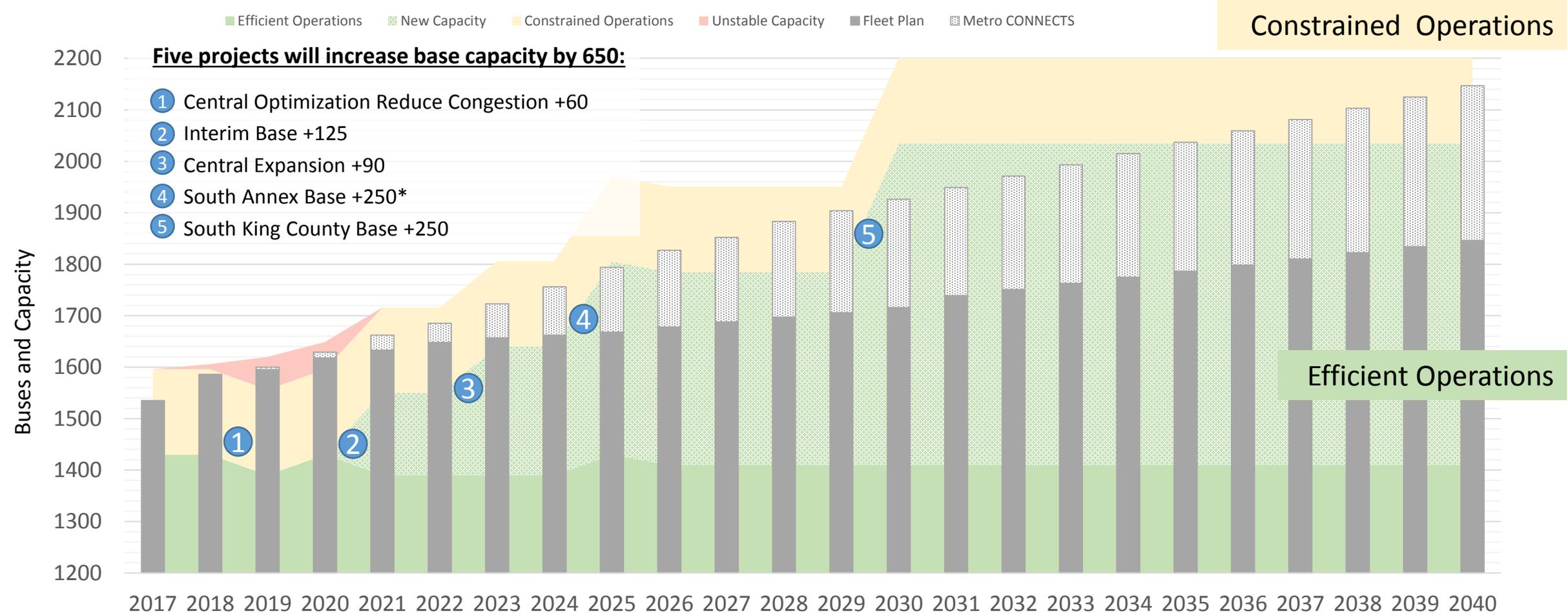
South King Base



Going from Unstable



Building for Stable and Efficient Operations



*Net add is 125 when Interim Base of 125 is taken out of service. | Dips in chart represent State of Good Repair activities which reduce capacity.

Thank you