

Seattle Mariners - List of "Upgrade" Improvements (aka "Skanska List")Notes:

- (1) This document serves to reformat the Skanska estimate document for Project: Safeco Field 2.0 - Mariners, dated Friday June 15, 2018 by King County Council Central staff to provide clarity in total project cost calculations.
- (2) A preliminary version of the Skanska estimate document for Project: Safeco Field 2.0 - Mariners, dated December 7, 2015 shows a total project cost (excluding parking garage estimates) to be approximately \$168,216,366.
- (3) The PFD has characterized these improvements as those that would prolong the economic life of the ballpark, and the PFD has characterized the \$385 million in necessary improvements as identified in the Populous Long-Term Capital Needs Assessment report as extending the physical life of the ballpark.

No.	Area	Total Construction Cost	Total Project Cost
1	Rotunda Hall of Fame	\$3,096,923	\$4,731,687
2	Homeplate Concessions	\$4,734,610	\$7,233,854
3	Team Store	\$1,249,780	\$1,909,498
4	Edgars Expansion Option 2 (Upper)	\$2,566,447	\$3,921,190
5	Edgars (Lower)	\$5,458,533	\$8,339,912
6	Removal of Wheelchair Seating	\$337,915	\$516,289
7	Concessions	\$15,187,200	\$23,204,022
8	Main Concourse Kids Area	\$6,688,696	\$10,219,438
9	Upper Concourse Kids Area	\$6,433,994	\$9,830,287
10	New Club - Right Field	\$8,890,840	\$13,584,021
11	New Club - Left Field	\$29,292,818	\$44,755,530
12	New Club - Press Room	\$8,005,869	\$12,231,903
13	The Pen	\$5,287,044	\$8,077,900
14	Diamond Club	\$13,206,536	\$20,177,831
15	Ellis Meeting Room	\$4,199,894	\$6,416,879
16	Treehouse	\$5,089,294	\$7,775,764
17	Hit it Here	\$670,768	\$1,024,844
	SUB-TOTAL	\$120,397,161	\$183,950,849
	Parking Option A (Total 1,460 stalls)		
18	<i>Parking Garage Option 1A (360 stalls)</i>	\$26,577,600	\$40,607,038
19	<i>Parking Garage Option 2 (900 stalls)</i>	\$45,561,600	\$69,612,065
20	<i>Parking Garage Option 3A (200 stalls)</i>	\$18,984,000	\$29,005,027
	SUB-TOTAL PARKING OPTION A	\$91,123,200	\$139,224,130
	Parking Option B (Total 2,440 stalls)		
21	<i>Parking Garage Option 1B (840 stalls)</i>	\$53,155,200	\$81,214,076
22	<i>Parking Garage Option 2 (900 stalls)</i>	\$45,561,600	\$69,612,065
23	<i>Parking Garage Option 3B (700 stalls)</i>	\$50,624,000	\$77,346,739
	SUB-TOTAL PARKING OPTION B	\$149,340,800	\$228,172,880
	TOTAL WITH PARKING OPTION A	\$211,520,361	\$323,174,979
	TOTAL WITH PARKING OPTION B	\$269,737,961	\$412,123,729