

King County Flood Control District

2018 Reallocation Capital Budget

Attachment D

July 12, 2018

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	\$5,265,775	\$7,194,705	\$22,606,911	\$0	\$35,067,392
Cedar River Basin	\$8,611,645	\$5,448,679	\$11,408,521	\$0	\$25,468,845
Green River Basin	\$13,602,146	\$28,172,821	\$3,697,585	\$0	\$45,472,552
White River Basin	\$100,000	\$2,221,088	\$1,093,533	\$0	\$3,414,621
Seattle	\$0	\$0	\$780,926	\$0	\$780,926
Effectiveness Monitoring	\$0	\$1,402,897	\$0	\$0	\$1,402,897
Countywide Corridor Plan Implementation	\$0	\$142,610	\$0	\$0	\$142,610
Countywide Miscellaneous	\$0	\$0	\$0	\$592,662	\$592,662
Opportunity Fund	\$0	\$0	\$17,818,436	\$0	\$17,818,436
Grant Fund	\$0	\$0	\$7,477,379	\$0	\$7,477,379
WRIA Grant Funding	\$0	\$0	\$12,174,166	\$0	\$12,174,166
Total	\$27,579,567	\$44,582,801	\$77,057,458	\$592,662	\$149,812,487