

[06/26/18]

Adopted

**1
to S1**

Prevalence

[SAG]

Sponsor: Balducci

Proposed No.: 2018-0173.2

1 **AMENDMENT TO STRIKING AMENDMENT TO PROPOSED ORDINANCE**

2 **2018-0173, VERSION 2**

3 In Attachment A, Veterans, Seniors and Human Services Levy Implementation Plan,
4 dated June 26, 2018:

5
6 On page 10, line 415, after "prevent that condition from ever occurring." insert "The
7 VSHSL can be responsive and address human services needs, wherever these needs are
8 prevalent in the county."

9
10 On page 12, line 465, after "systems cannot or do not." insert "In addressing the full
11 diversity of King County during implementation of the strategies and programs in this
12 plan, implementation staff shall consider funding provision of services in regions of the
13 county where needs for those services are prevalent and regardless of whether broad
14 social indicators for those regions may mask localized or individualized need."

15
16 The clerk of the council is instructed, if applicable, to update the tables of contents in the
17 attachment in accordance with any adopted amendments.

18

19 Line numbers have been added to the attachment for ease of reference. The clerk of the
20 council is instructed to remove line numbers in the attachment on the final version of this
21 legislation adopted by the council before presentation to the executive.

22

23 **EFFECT:** *Adds language directing consideration be given to prevalence of needs*
24 *throughout the geography of King County, regardless of whether social indicators for a*
25 *region may mask localized or individualized need, when funding provision of services.*

06/26/18

Adopted

2
to S1

Technical correction

[ml]

Sponsor: Gossett

Proposed No.: 2018-0173.2

1 **AMENDMENT TO STRIKING AMENDMENT TO PROPOSED ORDINANCE**
2 **2018-0173, VERSION 2**

3 In Attachment A, Veterans, Seniors and Human Services Levy Implementation Plan,
4 dated June 26, 2018:

5
6 On page 41, line 1357, after "King County Immigrant and Refugee Commission" strike
7 "convened" and insert "was established"

8
9 On page 41, line 1358, after "commission" strike "serves" and insert "will serve"

10
11 The clerk of the council is instructed, if applicable, to update the tables of contents in the
12 attachment in accordance with any adopted amendments.

13
14 Line numbers have been added to the attachment for ease of reference. The clerk of the
15 council is instructed to remove line numbers in the attachment on the final version of this
16 legislation adopted by the council before presentation to the executive.

17

18 **EFFECT:** *Clarifies that the King County Immigrant and Refugee Commission was*
19 *established in February 2018 (Ordinance 18653). This commission is anticipated to*
20 *begin meeting later this year.*

06/26/18

Adopted

3
to S1

Investment flexibility

[ml]

Sponsor: Dembowski

Proposed No.: 2018-0173.2

AMENDMENT TO STRIKING AMENDMENT TO PROPOSED ORDINANCE

2018-0173, VERSION 2

In Attachment A, Veterans, Seniors and Human Services Levy Implementation Plan,
dated June 26, 2018:

On page 49, line 1597, after "section of this plan." insert "Lastly, if, without Council
direction or concurrence, the Executive makes a determination to make a substantive
change to the funding allocations estimated in this Implementation Plan, the Executive
shall transmit a notification letter to Council detailing the scope of and rationale for the
change. The Executive shall transmit the letter in the form of a paper original and an
electronic copy with the clerk of the Council, who shall retain the original and provide an
electronic copy to all councilmembers, the Council chief of staff and the lead staff for the
Health, Housing and Human Services Committee, or its successor. Unless the council
passes a motion rejecting the contemplated change within thirty days of the Executive's
transmittal, the Executive may proceed with the change as set forth in the notification
letter."

18 The clerk of the council is instructed, if applicable, to update the tables of contents in the
19 attachment in accordance with any adopted amendments.

20

21 Line numbers have been added to the attachment for ease of reference. The clerk of the
22 council is instructed to remove line numbers in the attachment on the final version of this
23 legislation adopted by the council before presentation to the executive.

24

25 ***EFFECT: Requires that a notification letter be transmitted to Council if, without***
26 ***Council direction or concurrence, the Executive makes a determination to make a***
27 ***substantive change to the funding allocations estimated in the Implementation Plan.***
28 ***Allows Council to pass a motion rejecting the contemplated change within thirty days***
29 ***of the Executive's transmittal.***

*Adopted
as amended
pg 2.*

4
to S1

[06/26/18]

Harborview Hall

[mb]

Sponsor: Dembowski

Proposed No.: 2018-0173.2

1 **AMENDMENT TO STRIKING AMENDMENT TO PROPOSED ORDINANCE**

2 **2018-0173, VERSION 2**

3 In Attachment A, Veterans, Seniors and Human Services Levy Implementation Plan,
4 dated June 26, 2018:

5
6 On pages 55 through 56, immediately before line 1766 strike the portion of the table
7 corresponding to program HS 1 Build, Preserve and Operate Affordable Housing and
8 Navigation Centers and insert:

9 "

HS 1	Build, Preserve and Operate Affordable Housing and Navigation Centers
<p>Concept: Proceeds allocated to this strategy will be administered by staff at the Department of Community and Human Services, or its successor, as part of the administration of the Housing and Community Development Fund, or its successor, and will be made available to entities through competitive funding rounds and other processes administered by this same staff. VSHSL proceeds allocated within this program may be combined with or used to leverage other sources of funding, or they may be used without being blended or leveraged. This strategy allocates levy proceeds to fund the creation, preservation and ongoing operations of affordable housing and enhanced shelters, which this plan calls "navigation centers." Use of the term "navigation center" does not refer to any particular shelter facility or entity for the purposes of this program.</p> <p>In addition to allocating proceeds toward capital facilities, such as building, preserving, acquiring or rehabilitating affordable housing and navigation centers, this strategy's allocations may be used to provide operating funds for affordable housing and navigation centers. Eligible uses of operating funds include providing supportive services, maintaining facilities, staff to</p>	

operate affordable housing and navigation centers, and in some cases, subsidizing rents for tenants with low income.

Of the veterans proceeds allocated in this strategy, a portion of those proceeds shall be used to fund the creation and operations of a navigation center for veterans in King County if such a project is identified and determined to be feasible. This veterans' navigation center shall include space from which King County-funded services for veterans as well as other veteran-serving entities can operate in order to create a centralized location at which veterans experiencing homelessness may seek shelter and supportive services.

Of the proceeds allocated in this strategy, a portion of those proceeds ^{may} ~~should~~, to the extent that other funding sources are not available, fund the development and operations of a 100-bed, 24/7 enhanced shelter (also known as a navigation center) at Harborview Hall. VSHSL proceeds may be used to fund capital improvements at a navigation center at Harborview Hall, including but not limited to: adding or improving hygiene facilities (showers, washer/dryers), finishing out office space for case management, creating meal preparation and service space, and improving common space to provide day center and meal space. VSHSL proceeds may also be used to operate a navigation center at Harborview Hall, including but not limited to funding for staff, wraparound services, case management, and other services.

Rationale: Since 2006, the predecessor levy, VHSL, funded capital projects and contributed to the creation of more than 2,050 units of affordable housing for veterans and vulnerable populations. While this is a laudable achievement, in community engagement processes and online surveys for the VSHSL, one of the most consistent responses to questions about how to promote housing stability for veterans, seniors and vulnerable populations was to build more affordable housing or otherwise increase the stock of affordable housing. This plan recognizes the continued importance of increasing the stock of affordable housing that is available to levy priority populations in communities throughout the county, while also providing for the continued operations, habitability and accessibility of affordable housing that has previously been built using VHSL funds. In addition to providing for affordable housing, this plan recognizes that some persons experiencing homelessness will require short-term shelter from which to make additional progress in stabilization, seeking employment, receiving behavioral health treatment, and moving towards long-term housing. Recognizing the importance of funding short-term housing interventions that promote graduation into stable housing, this program specifically targets any investments in sheltering to navigation centers, including a 100-bed navigation center at Harborview Hall.

To what community-level change does this strategy contribute? This strategy contributes to the community-level effort to increase the number of affordable housing units and enhanced shelter beds that are available to low-income veterans, seniors and vulnerable populations in King County. This strategy also directs the creation and operations of a 100-bed enhanced shelter (navigation center) at Harborview Hall, as well as a navigation center for veterans in King County if such a project is identified and determined to be feasible.

Timeline: This strategy allocates funds beginning in 2019 and continuing every year through the VSHSL's expiration in 2023.

Allocation: The following table describes the estimated allocation of VSHSL proceeds for this strategy:

HS 1	2019	2020	2021	2022	2023	Population Total
Allocated Veterans Proceeds	\$5,620,000	\$6,627,000	\$5,225,000	\$5,308,000	\$5,666,000	\$28,446,000
Allocated Seniors Proceeds	\$5,500,000	\$3,368,000	\$2,423,000	\$1,689,000	\$3,093,000	\$16,073,000
Allocated Vulnerable Populations Proceeds	\$4,497,000	\$4,200,000	\$2,628,000	\$2,225,000	\$2,813,000	\$16,363,000
Annual Total	\$15,617,000	\$14,195,000	\$10,276,000	\$9,222,000	\$11,572,000	Program Total (Entire I.P.) \$60,882,000

10 "
11

12 The clerk of the council is instructed, if applicable, to update the tables of contents in the
13 attachment in accordance with any adopted amendments.

14

15 Line numbers have been added to the attachment for ease of reference. The clerk of the
16 council is instructed to remove line numbers in the attachment on the final version of this
17 legislation adopted by the council before presentation to the executive.

18

19 **EFFECT:** *Would allocate funding from this strategy to develop and operate a 100-bed*
20 *navigation center at Harborview Hall.*

Adopted

5
to S1

06/26/18

Employment supportive services for vulnerable population youth and young adults

Sponsor: Dembowski

[ml]

Proposed No.: 2018-0173.2

1 **AMENDMENT TO STRIKING AMENDMENT TO PROPOSED ORDINANCE**

2 **2018-0173, VERSION 2**

3 In Attachment A, Veterans, Seniors and Human Services Levy Implementation Plan,
4 dated June 26, 2018:

5
6 On pages 76 through 77, after line 1805, strike the portion of the table corresponding to
7 program FS 1.A Employment Training, Placements and Supports and insert:

8 "

FS 1.A Employment Training, Placement and Supports

Concept: This program will fund services that prepare persons for employment, connect them with employment opportunities, and then support them in succeeding as an employee. Financial assistance, for example, may be provided to qualifying low-income parents or other guardians participating in training, placement or support programs to cover partial costs for child care to enable parents or other guardians to search for employment or prevent parents or other guardians who are participating in training, placement or support programs from missing out on an employment opportunity due to child care expenses. If other funding sources are not available, this program may also directly fund or consolidate VSHSL funds with similarly purposed funds from other sources to support entities, including King County government agencies, offices or contractors, to provide employment supportive services to vulnerable population youth and young adults in King County who are unstably housed or experiencing or are at risk of experiencing homelessness. This program contains new elements as well as elements continued from the former VHSL's Activities 2.6 A and B. Proceeds allocated under this program may be contracted directly to an entity or entities or may be administered through the King County Department of Community and Human Services Employment and Education Resources (EER) section, or its successor.

Rationale: Employment can provide a person with income, benefits, social connections and a

path toward sustained self-reliance. For homeless or unstably housed youth and young adults, in particular, finding and maintaining employment is critical.

Timeline: This program will operate every year from 2019 through 2023.

Allocation: The following table describes the estimated allocation of VSHSL proceeds for this strategy:

FS 1.A	2019	2020	2021	2022	2023	Population Total
Allocated						
Veterans	-	-	-	-	-	\$0
Proceeds						
Allocated						
Seniors	\$450,000	\$450,000	\$500,000	\$600,000	\$600,000	\$2,600,000
Proceeds						
Allocated						
Vulnerable Populations	\$1,100,000	\$1,150,000	\$1,150,000	\$1,200,000	\$1,235,000	\$5,835,000
Proceeds						
Annual Total	\$1,550,000	\$1,600,000	\$1,650,000	\$1,800,000	\$1,835,000	Program Total (Entire I.P.) \$8,435,000

9

"

10

11 The clerk of the council is instructed, if applicable, to update the tables of contents in the
 12 attachment in accordance with any adopted amendments.

13

14 Line numbers have been added to the attachment for ease of reference. The clerk of the
 15 council is instructed to remove line numbers in the attachment on the final version of this
 16 legislation adopted by the council before presentation to the executive.

17

18 **EFFECT:** *Allows, if other funding sources are not available, this program to also*
 19 *provide employment supportive services to vulnerable population youth and young*
 20 *adults at-risk of homelessness or experiencing homelessness.*

Withdrawn

6
to S1

[06/26/18]

Sr Veteran Hsg = 180 Days

[mb] Sponsor: Dembowski
Proposed No.: 2018-0173.2

1 **AMENDMENT TO STRIKING AMENDMENT TO PROPOSED ORDINANCE**

2 **2018-0173, VERSION 2**

3 In Attachment A, Veterans, Seniors and Human Services Levy Implementation Plan,
4 dated June 26, 2018:

5
6 On page 191, line 2685, after "senior veterans who obtain housing" insert "and remain
7 stably housing for at least 180 days"

8
9 On page 192, after line 2720, insert:

10 **"How will the Executive ensure that 317 senior veterans experiencing**
11 **homelessness who obtain housing remain housed?**

12
13 DCHS is expected to demonstrate a veteran's ongoing stable housing. This
14 demonstration may be provided through contacts with senior veterans or the providers or
15 veterans' organizations that serve veterans; or by showing that a formerly homeless
16 senior veteran is not registered by the Homelessness Management Information System
17 (HMIS) as seeking emergency shelter for a period of 180 days following exit from the
18 homeless services system; or by other measures determined by DCHS to sufficiently
19 show that formerly homeless senior veterans are remaining stable in their housing for a
20 minimum of 180 days.

21
22 This information on housing stability, as well as the amount of levy proceeds spent to
23 achieve the goal of housing senior veterans who are homeless, shall be provided as part
24 of the quarterly update memoranda required in the preceding section.

25
26 Should additional funds be necessary to meet this 180 day requirement of housing
27 stability, DCHS shall use the strategy proposed in section "Complying with the
28 Contingent Annual Requirement to Expend Half of Seniors Proceeds for Seniors who

29 are also Veterans or Military Servicemembers and their Respective Caregivers and
30 Families" set forth in this implementation plan."
31

32 The clerk of the council is instructed, if applicable, to update the tables of contents in the
33 attachment in accordance with any adopted amendments.

34

35 Line numbers have been added to the attachment for ease of reference. The clerk of the
36 council is instructed to remove line numbers in the attachment on the final version of this
37 legislation adopted by the council before presentation to the executive.

38

39 **EFFECT: For the 75% of homeless senior veterans (317 people total) who are to**
40 **"obtain housing" before 50% of the seniors allocation can be otherwise spent, amends**
41 **the definition of "obtain housing" to require that those who are housed maintain**
42 **stable housing for 180 days; requires that DCHS' quarterly reports include progress**
43 **toward this amended requirement; and requires that if additional funds are needed to**
44 **meet this amended requirement that the reallocation procedures defined elsewhere in**
45 **the plan be used.**