

General Fund One-Time Versus Ongoing Requests

Appropriation Unit	Purpose	Approp. Requested in Omnibus	One-time vs. Ongoing	Revenue Source
Office of Equity & Social Justice	Language assistance plans	\$15,000	One-time	General Fund
Office of the Executive	Inquest costs	\$130,000	Ongoing	General Fund
Sheriff	Equity & social justice community liaison	\$52,275	Ongoing	General Fund
	General wage inflation	\$106,308	Ongoing	General Fund
	Correct error in previous omnibus	\$100,000	One-time	General Fund
	Remove training funds & restriction	-\$25,000	One-time	General Fund
	Crime analyst for Metro Transit	\$76,570	Ongoing	Contract revenue
	Recruiter to attain work force diversity	\$142,790	Ongoing	General Fund and contract revenue (\$54,000)
	Records specialists reclassifications	\$288,274	Ongoing	General Fund
	Funding for deputy provided to Roads	\$205,982	Ongoing	Roads Division
	Background investigation detective	\$102,317	Ongoing	General Fund and contract revenue (\$37,000)
	Add Covington sergeant	\$230,529	Ongoing	Contract revenue
	Add Woodinville deputy	\$130,515	Ongoing	Contract revenue
	Add Newcastle deputy	\$205,981	Ongoing	Contract revenue
	Add 6 Seatac deputies	\$1,074,955	Ongoing	Contract revenue
	Add Shoreline K-9 deputy	\$215,135	Ongoing	Contract revenue
Prosecuting Attorney	General wage inflation	\$100,000	Ongoing	General Fund
	CEDAR	\$200,000	Ongoing	General Fund
	Firearms Unit Program Mgr and 0.6 FTE Deputy	\$253,034	Ongoing	City of Seattle Contract
	Family Leave backfill	\$43,961	One-time	General Fund
	Ellie's Place space costs	\$161,205	Ongoing	General Fund
	Retirement payouts	\$294,548	One-time	General Fund
	Karpel licenses	\$60,000	Ongoing	General Fund
Superior Court	Credible Messenger	\$34,250	One-time	BSK/General Fund
	Trial Court Improvement funds	\$295,000	One-time	State funds
District Court	Trial Court Improvement funds	\$583,241	One-time	State funds
Judicial Administration	General wage inflation	\$263,328	Ongoing	General Fund
Public Defense	General wage inflation	\$741,740	Ongoing	General Fund
Jail Health Services	Convert contract temporary staff to FTEs	\$61,691	Ongoing	General Fund
	Increase nursing supervision	\$208,858	Ongoing	General Fund
Adult & Juvenile Detention	Costs associated with transfer of youth auto declines	\$1,660,643	Ongoing	General Fund
	Add corrections program specialist position at MRJC	\$60,369	Ongoing	General Fund

	Juvenile detention training	\$253,225	One-time	General Fund
Memberships & Dues	WSAC and Aerospace Alliance increases	\$122,000	One-time	General Fund
GF Transfer to DPER	Business outreach to assist with zoning compliance	\$50,000	One-time	General Fund
GF Transfer to DNRP	New estimate of Transfer of Development Rights	\$200,000	One-time	General Fund
GF Transfer to DCHS	Career LaunchPad (half of total cost)	\$443,000	One-time	General Fund
GF Transfer to KCIT	2018 expenses for DJA KCCMS project	\$523,000	One-time	General Fund
FMD Parking	Replace parking equipment at the King Street Center garage.	\$250,000	One-time	General Fund